State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Brown Ccounty, State of Kansas
We, the undersigned, officers of
Watershed # 5, Little Delaware Mission Creek JT
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	124,875	41,162	1.728
Debt Service	10-113				
Totals		xxxxxxx	124,875	41,162	1.728
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation — County Clerk's Use Only
Brown Ccounty	17,823,874
Atchison County	5,925,794
Jackson County	71,305
0	
0	
Nov 1, 2024 Total Assessed Valuation	23,820,973

Revenue Neutral Rate: 1.729

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 30, 2024

County Clerk

Governing Body

CPA Summary

Watershed # 5, Little Delaware Mission Creek JT
Brown Ccounty

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,178	2,876	60	351	110	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,178	2,876	60	351	110	16

County Treas Motor Vehicle Estimate 2,876

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 351

County Treas Commercial Vehicle Tax Estimate 110

County Treas Watercraft Tax Estimate 16

MVT Factor 0.06984

RVT Factor 0.00146

16/20M Factor 0.00852

Comm Veh Factor 0.00267

Watercraft Factor 0.00039

2025

Watershed # 5, Little Delaware Mission Creek JT
Brown Ccounty

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Watershed # 5, Little Delaware Mission Creek JT
Brown Ccounty

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	107,374	62,694	80,000
Receipts:			
Ad Valorem Tax	44,714	41,178	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,131	2,876
Recreational Vehicle Tax		56	60
16/20M Vehicle Tax		404	351
Commercial Vehicle Tax		143	110
Watercraft Tax		15	16
LAVTR		0	0
Check Voided			
State Construction Share	65,640		
Savings Interest		300	300
Interest on Idle Funds	52		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**110,406**	**44,227**	**3,713**
Resources Available:	**217,780**	**106,921**	**83,713**
Expenditures:			
Engineering	7,723	3,000	10,000
Labor		1,000	1,000
Meetings	450	500	500
Dam Construction	144,236	11,576	95,675
Dam Maintenance	1,671	8,145	15,000
Supplies-tubes			
Chemicals		600	600
Advertising		600	600
Deferred Maintenance			
Budget, Publications	241	500	500
Membership	705	1,000	1,000
Rent & Service Charges	60		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**155,086**	**26,921**	**124,875**
Unencumbered Cash Balance Dec 31	62,694	80,000	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	138,565	113,776	124,875
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	124,875
		Tax Required	41,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,162

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Watershed # 5, Little Delaware Mission Creek JT, HEREBY NOTIFIES THE Brown Ccounty CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.729. The date of our hearing is 0 at 0 and will be held at Arbor Knoll Community Room, 1701 Euclid, Horton, Kansas.

XX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Lawrence L Becker
Clerk or Officer of Governing Body

ublished in the Horton Headlight July 4, 2024

NOTICE OF BUDGET HEARING

The governing body of
Watershed # 5, Little Delaware Mission Creek JT
Brown County
will meet on August 19, 2024 at 8:00 pm at Arbor Knoll Community Room, 1701 Euclid, Horton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Brown County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Brown Ccounty (home county) Atchison County, Jackson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eral	155,086	1.740	26,921	1.708	124,875	41,162	1.729
ls	155,086	1.740	26,921	1.708	124,875	41,162	1.729
						*Revenue Neutral Rate***	*1.729*
: Transfers	0		0		0		
Expenditures	155,086		26,921		124,875		
l Tax Levied	41,418		41,178		xxxxxxxxxxxxxxx		
ssed Valuation:	23,797,141		24,103,696		23,807,468		

x rates are expressed in mills.
venue Neutral Rate as defined by KSA 79-2988

Mark Bodenhausen

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 4th day of July, 2024.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26