CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Walnut Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	480,076	279,164	11.821
Fire Protection	80-1503	7	37,500	36,377	1.540
		7			
Special Machinery		6			
Totals		xxxxxx	517,576	315,541	13.361
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
23,616,172
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 13.361

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: August 24 2023
Nicole M Lee
County Clerk

Clerk
Trustee
TREASURER

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Walnut Township
Brown County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	281.400	6.511	140	1.450	1.139	18
Fire Protection	34.141	790	17	176	138	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	315.541	7.301	157	1.626	1.277	20

County Treas Motor Vehicle Estimate 7.301

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 1.626

County Treas Commercial Vehicle Tax Estimate 1.277

County Treas Watercraft Tax Estimate 20

MVT Factor 0.02314

RVT Factor 0.00050

16/20M Factor 0.00515

Comm Veh Factor 0.00405

Watercraft Factor 0.00006

2024

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road (2020)	Special Machinery	77,000			68-141g
General	Road			-	Closing
	Total	77,000	0	0	
	Adjustments*				
	Adjusted Totals	77,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Walnut Township
Brown County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	16,689	21,303	17,146
Receipts:			
Ad Valorem Tax	5,470	0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Interest on Idle Funds	1,213		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,683**	**0**	**0**
Resources Available:	**23,372**	**21,303**	**17,146**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies	23		
Equipment & Repairs	630		
Buildings Maintenance & Utilities	1,063		
Insurance			
Budget & Publications	292		
Rent			
Accounting			
Mowing			
PO & Bank Boxes	61		
Transfer to Road (Closting)		4,157	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,069**	**4,157**	**0**
Unencumbered Cash Balance Dec 31	21,303	17,146	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	15,336	4,157	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Walnut Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	115,507	181,521	184,755
Receipts:			
Ad Valorem Tax	296,191	281,400	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,256	6,511
Recreational Vehicle Tax		145	140
16/20M Vehicle Tax		1,418	1,450
Commercial Vehicle Tax		457	1,139
Watercraft Tax		19	18
Special Highway/Gasoline Tax		5,000	5,156
Intangible Tax		2,242	1,443
Sale of Equipment	4,494		
Sale of Materials (Tubes)			
Insurance Refunds	414		
Tax Credits	991		
Transfer from General (Closing)		4,157	
Interest on Idle Funds		300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**302,090**	**301,394**	**16,157**
Resources Available:	**417,597**	**482,915**	**200,912**
Expenditures:			
Officers Pay	3,000	3,000	3,000
Salaries & Wages	24,064	30,000	50,000
Employee Benefits	14,072	16,000	16,000
Road Maintenance		10,000	10,000
Road Materials	56,321	100,000	256,916
Machine Hire & Hauling	23,243	75,000	75,000
Lease Payment Grader			
Contract Labor		2,700	2,700
Equipment	3,638	5,000	10,000
Repairs	8,656	13,000	13,000
Fuel	11,834	15,000	15,000
Insurance	13,591	17,000	17,000
Buuilding Maintenance & Utilities		10,000	10,000
Budget & Publications	50	350	350
Property Taxes	7	10	10
Supplies		500	500
Erosion Control			
Rent	600	600	600
Transfer to Special Machinery (2021 transfer	77,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**236,076**	**298,160**	**480,076**
Unencumbered Cash Balance Dec 31	181,521	184,755	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	342,958	460,347	480,076
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	480,076
		Tax Required	279,164
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	279,164

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	112,801
Transfers from:	
Road Fund	77,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Backhoe	8,583
Interest on Idle Funds	
Other	
Resources Available:	198,384
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**198,384**

CPA Summary

Walnut Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	29,995	34,141	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		648	790
Recreational Vehicle Tax		15	17
16/20 M Vehicle Tax		147	176
Commercial Vehicle Tax		47	138
Watercraft Tax		2	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,995**	**35,000**	**1,123**
Resources Available:	**29,995**	**35,000**	**1,123**
Expenditures:			
Fairview/Walnut Fire Board	29,995	35,000	37,500
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**29,995**	**35,000**	**37,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	30,000	35,000	37,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,500
		Tax Required	36,377
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	36,377

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Brown County
will meet on August 22, 2023 at 7:00 PM at Walnut Township Shed, 310 Front St, Fairview for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,069		4,157				
Road	236,076	12.229	298,160	11.881	480,076	279,164	11.821
Fire Protection	29,995	1.267	35,000	1.442	37,500	36,377	1.540
Special Machinery							
Totals	268,140	13.496	337,317	13.323	517,576	315,541	13.361
						*Revenue Neutral Rate***	*13.361*
Less: Transfers	77,000		0		0		
Net Expenditure	191,140		337,317		517,576		
Total Tax Levied	310,643		315,541		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,874,970		23,684,892		23,616,534		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brett Trentman
Treasurer

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: *316516* *P.O. :*
Ad ID: *6744241* *DESC. :Walnut Township Budget Hearing*

BRETT TRENTMAN
WALNUT TOWNSHIP
P.O. BOX 81
FAIRVIEW, KS 66425

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:	*06/23/23*	*to*	*06/23/23*
Appearances:	*1*		
AD SPACE:	*126*		
TOTAL COST:	*$58.50*		

(Signed) Sandra Ridings

Subscribed and sworn before me this 23rd day of June 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Published in the *Hiawatha World* Friday, 6/23/23.

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Walnut Township
Brown County

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Road	236,076	12.229	298,160	11.881	480,076	279,164	11.831
Fire Protection	29,995	1.262	35,000	1.442	37,500	36,377	1.540
Special Machinery							
Totals	268,140	13.496	337,317	13.323	517,576	315,541	13.361
					*Revenue Neutral Rate***		*13.161*
Less: Transfers	77,000		0		0		
Net Expenditure	191,140		337,317		517,576		
Total Tax Levied	310,643		315,541		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,874,970		23,684,892		23,616,534		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brett Trentman
Treasurer

6744241

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Walnut Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 13.361. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 16, 2023.

(Seal)

Brent Smith TREASURER
Clerk or Officer of Governing Body