State of Kansas
City

2026

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
City of Severance
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	15,356	1,692	7.016
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,209		
Trash		7	14,587		
Non-Budgeted Funds		8			
Totals		xxxxxx	35,152	1,692	7.016
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					241,143
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	7.016
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Sept 22 2025

County Clerk

Chris Lynch Mayor
Cleo Stewart
Ryan Smith
Paul Clark

Governing Body

City of Severance

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,692	464	16	7	0	0
Debt Service						
Library						
TOTAL	1,692	464	16	7	0	0

County Treas Motor Vehicle Estimate 464

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 7

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.27423

Recreational Vehicle Factor 0.00946

16/20 Vehicle Factor 0.00414

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Severance 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Savings	General	6,373	3,000	3,000	12-631p
	Totals	6,373	3,000	3,000	
	Adjustments*				
	Adjusted Totals	6,373	3,000	3,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

2026

City of Severance

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Severance

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Severance 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,155	5,420	3,077
Receipts:			
Ad Valorem Tax	4,034	1,692	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		856	464
Recreational Vehicle Tax		61	16
16/20M Vehicle Tax		15	7
Commercial Vehicle Tax			0
Watercraft Tax		4	0
Gross Earning (Intangible) Tax			0
Adjust Treasurer's amout to Deposits			
Compensating Use Tax	2,601	2,600	2,600
Local Sales Tax	4,294	4,500	4,500
Franchise Tax			
Licenses			
Refund	26		
Donations			
Transfer from Sewer Savings	6,373	3,000	3,000
Interest on Idle Funds	122		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,450**	**12,728**	**10,587**
Resources Available:	**23,605**	**18,148**	**13,664**
Expenditures:			
Contract Labor-Clerk/Treasurer	1,200	1,600	1,600
Utilities	1,008	1,250	1,500
Insurance	2,840	3,000	3,000
Professional Fees		200	200
Budget & Publications	484	500	500
Dues-KLM	287	300	300
Repairs, Parts & Supplies	2,348	1,500	1,500
Fuel	750	600	600
Mowing	1,469	276	311
Memorials	221		
Meetings	41	100	100
Clean-Up	648	800	800
Sewer Contract Labor			
Sewer Maintenance	5,936	3,430	3,430
Sewer Flushing			
Lagoon Maintenance	938	1,500	1,500
Transfer to Sewer			
Bank Fees	15	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,185**	**15,071**	**15,356**
Unencumbered Cash Balance Dec 31	5,420	3,077	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	20,400	16,756	15,356
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,356
		Tax Required	1,692
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**1,692**

CPA Summary

City of Severance 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,082	2,329	2,769
Receipts:			
State of Kansas Gas Tax	2,093	2,440	2,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,093**	**2,440**	**2,440**
Resources Available:	**4,175**	**4,769**	**5,209**
Expenditures:			
Street Repair and Maint	0	2,000	5,209
Mowing			
Gravel	1,846		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,846**	**2,000**	**5,209**
Unencumbered Cash Balance Dec 31	2,329	2,769	0
2024/2025/2026 Budget Authority Amount	0	6,962	5,209

See Tab A

Adopted Budget **Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,152	8,287	8,587
Receipts:			
Cash Adjustment			
Charges to Customers	4,584	6,000	6,000
Transfer from General			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,584**	**6,000**	**6,000**
Resources Available:	**12,736**	**14,287**	**14,587**
Expenditures:			
Contractual-Trash	3,249	4,500	13,387
Clerk	1,200	1,200	1,200
Permits			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,449**	**5,700**	**14,587**
Unencumbered Cash Balance Dec 31	8,287	8,587	0
2024/2025/2026 Budget Authority Amount	4,700	16,052	14,587

CPA Summary

City of Severance

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Savings			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,049	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		43,049
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Monthly Deposits	6,051									
Interest	148									
Total Receipts	6,199	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,199
Resources Available:	49,248	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	49,248
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	6,373									
Total Expenditures	6,373	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,373
Cash Balance Dec 31	42,875	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	42,875 **
										42,875 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Severance
will meet on September 15, 2025 at 7:00 PM at Severance City Hall, 803 Dryden St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Severance City Hall, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	18,185	7.023	15,071	6.992	15,356	1,692	7.016
Special Highway	1,846		2,000		5,209		
Trash	4,449		5,700		14,587		
Sewer Savings	6,373						
Totals	30,853	7.023	22,771	6.992	35,152	1,692	7.016
						*Revenue Neutral Rate***	*7.016*
Less: Transfers	6,373		3,000		3,000		
Net Expenditure	24,480		19,771		32,152		
Total Tax Levied	1,692		1,692		xxxxxxxxxxxxxxxxx		
Assessed Valuation	240,914		241,980		241,163		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Christi Lysaght
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF City of Severance, HEREBY NOTIFIES THE Doniphan

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0. The date of our hearing is =+'inputHearing'!B32 at 0 and will be held at 0 , Kansas.

_____ * Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to

XXX the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on June 16, 2025.

(Seal)

Ruth Cluck

Clerk or Officer of Governing Body

William and Joseph Denton of Denton are visiting their old home at Lincolnshire, England. They will also take in the Paris show.

The Leona Band of 18 men will be here Saturday at the Republican rally.

The Roosevelt hat is very much in evidence on the street. The boys all wear them with the proper Roosevelt tilt.

No, there is no war at hand; no companies are being organized. It's just the boys practicing for service in the Highland bugle corps getting ready for the fall campaign.

Mount Zion News – Since shaving his mustache off, John Gilmore is the ugliest man in the county. His bulldog makes faces at him. Mrs. Gilmore has the sympathy of the entire community.

A fire in town Thursday evening destroyed the barns of O. D. Chaffee and Lee Sharp. Mr. Chaffee's 3-year-old boy conceived the notion of burning the straw out of the manger and he did it successfully. The barns were worth about $100 each. Both partially insured. Mr. Chaffee lost about $35 worth of machice oil in the flame.

100 Years Ago, August 20, 1925

Another fatality was added to the list of rail road crossing fatalities near her Tuesday evening when the gasoline car used on the Burlington branch from Atchison to Rulo ran into the Mrs. Jennie Elshire Ford coupe, killing Miss Lillie Searle who was in the coupe with Mrs. Elshire. Mrs. Elshire was so badly injured, she is not expected to recover. It is said the car was so badly wrecked that it could not be told what kind of car it was before the accident. It had apparently been rolled before the big gas car. The Burlington car was derailed by the force of the collision.

Mrs. C. C. Webb and son, Daniel, and Miss Ruth Dolly are in Baldwin, Kansas, this week attending the Epworth League Institute which is in session there for one week.

The record sale on the apple crop this season has been made by D. R. Bants near Troy, who sold a 40 acre orchard for $12,000 to S. M. Divinia. This price is for the apples on the trees, Divinia doing the picking, packing and shipping. Divinia says this was the cleanest best cared for orchard with the most perfect apples he has ever seen. The orchard belongs to H. L. Macomber and is leased to Banta this season for the first time.

(First published in the Kansas Chief August 28, 2025)

NOTICE OF BUDGET HEARING

The governing body of

City of Severance

will meet on September 15, 2025 at 7:00 PM at Severance City Hall, 803 Dryden St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Severance City Hall, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	18,185	7.023	13,071	6.992	13,356	1,692	7.016
Special Highway	1,846		2,000		5,209		
Trash	4,449		5,700		14,587		
Sewer Savings	6,373						
Totals	30,853	7.023	22,771	6.992	33,152	1,692	7.016
					Revenue Neutral Rate**		7.016
Less: Transfers	6,373		3,000		3,000		
Net Expenditure	24,480		19,771		30,152		
Total Tax Levied	1,692		1,692		xxxxxxxxxxxxxxxxx		
Assessed Valuation	240,914		241,980		241,163		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Christi Lysaght

City Official Title: Mayor