State of Kansas
Township
2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Webster Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,935	8,296	4.565
Totals		xxxxxxxxxx	9,935	8,296	4.565
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

Final Assessed Valuation:	County Clerk's Use Only
Township	1713798
	November 1st Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: 10/18/2021 2021

County Clerk

Governing Body

CPA Summary	No assurance is provided. Substantially all disclosures omitted.

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Webster Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,736	96	1	31	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,736	96	1	31	0	1

County Treas Motor Vehicle Estimate 96

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 31

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02570

RVT Factor 0.00027

16/20M Factor 0.00830

Comm Veh Factor 0.00000

Watercraft Factor 0.00027

No assurance is provided. Substantially all disclosures omitted.

Webster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted func

No assurance is provided. Substantially all disclosures omitted.

Webster Township
Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided. Substantially all disclosures omitted.

Webster Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	9,256	6,734	1,560
Receipts:			
Ad Valorem Tax	3,665	3,661	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	135	92	96
Recreational Vehicle Tax	2	1	1
16/20 M Vehicle Tax	35	33	31
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	88	70	0
Other	6	0	0
Neighborhood Revitalization Rebate	-40	-30	-50
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,891**	**3,828**	**79**
Resources Available:	**13,147**	**10,562**	**1,639**
Expenditures:			
Administration - Per Diem	300	500	500
General Expense	292	2,074	2,000
Fire Protection	3,461	3,628	3,635
Cemetery Operations	2,360	2,800	3,800
Cash Forward (2022 column)	0	0	0
Transfer to Spec. Mach.(No Levy)	0	0	0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Available			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,413**	**9,002**	**9,935**
Unencumbered Cash Balance Dec 31	6,734	1,560	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,955	9,002	9,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,935
		Tax Required	8,296
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,296

CPA Summary	
	No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Webster Township Rd
will meet on 9/2/2021, 7:00pm at 21031 220 for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at clerks office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	6,413	2.117	9,002	2.059	9,935	8,296	4.565
Totals	6,413	2.117	9,002	2.059	9,935	8,296	4.565
*Revenue Neutral Rate***							*2.056*
Less: Transfers	0		0		0		
Net Expenditure	6,413		9,002		9,935		
Total Tax Levied	3,663		3,736		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,730,454		1,814,322		1,817,378		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Roger Webb
Township Officer

No assurance is provided. Substantially all disclosures omitted.

Webster Township

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	8,246	4.537	50
TOTAL	8,246	4.537	50

2021 July 1 Valuation: 1,817,378

Valuation Factor: 1,817.378

Neighborhood Revitalization Subj to Rebate: 11,119

Neighborhood Revitalization factor: 11.119

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided. Substantially all disclosures omitted.

Resolution No. _____

A RESOLUTION OF THE WEBSTER TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Webster Township was calculated as 2.056 mills by the Smith County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Webster Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/2/2021 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

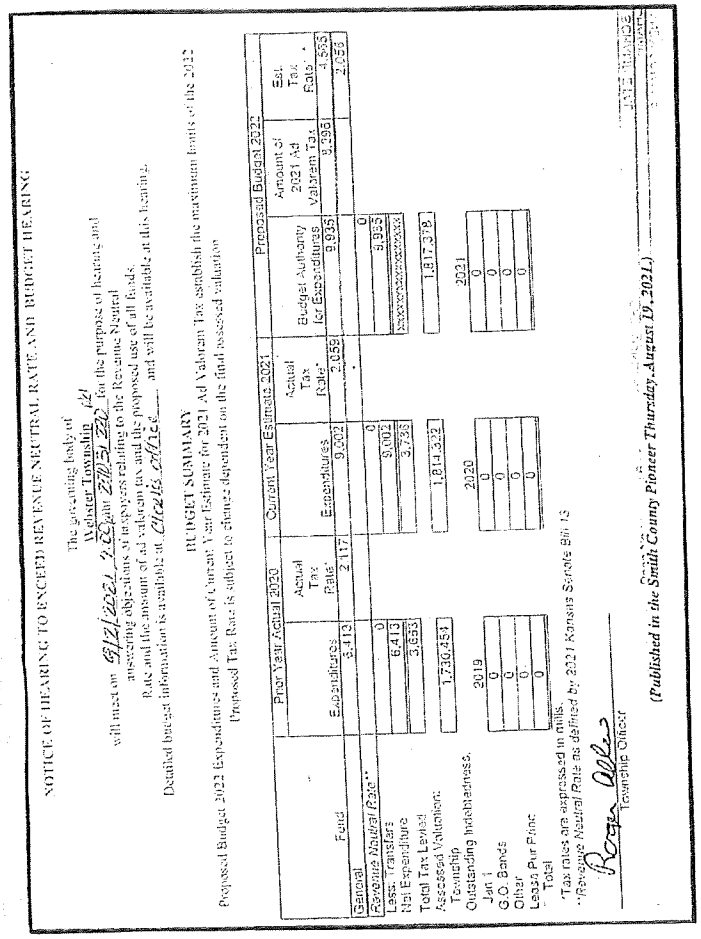
WHEREAS, the Governing Body of the Webster Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WEBSTER TOWNSHIP:

The Webster Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.056 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2 day of September, 20 21 and **SIGNED** by the Governing Body.



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Webster Township, KS will meet on 9/2/2021 at 7:35 pm for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the proposed use of all funds. The amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Webster Township and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 Proposed Tax Rate is subject to changes dependent on the final assessed valuation

Fund	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate 2021 Expenditures	Current Year Estimate 2021 Actual Tax Rate*	Prepaid Budget 2022 Budget Authority for Expenditures	Prepaid Budget 2022 Amount of 2021 Ad Valorem Tax	Prepaid Budget 2022 Est. Tax Rate*
General	6,413	2.117	9,002	2.056	9,935	9,298	4.553
Revenue Neutral Rate**	0		0		0		2.056
Less: Transfers							
Net Expenditure	6,413		9,002		9,935		
Total Tax Levied	3,693		3,738		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,730,451		1,814,332		1,817,378		
Township		2019		2020		2021	
Outstanding Indebtedness,							
Jan 1		0		0		0	
G.O. Bonds		0		0		0	
Other		0		0		0	
Lease Pur Princ		0		0		0	
Total							

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Roger Allen
Township Officer

(Published in the Smith County Pioneer Thursday, August 19, 2021.)

Roger Allen
Member

Joseph Bafort
Member

Member

Webster

BUDGET CHECKLIST

___ 1. If there is an engagement letter in your packet, you must sign that letter and return it along with the stated fee to AdamsBrown, LLC at 718 Main St., Ste. 224, Hays, KS 67601

___ 2. Review the enclosed budget, then contact Melissa Romme at 785-628-3046 to discuss said budget. Melissa will make the changes if there are any required. If changes are required, you will receive a final budget in a separate envelope at a later date.

___ 3. Publish the final budget notice. REMINDER: Hearings must be scheduled at least 10 days from the publication date! If your entity is required to hold a revenue neutral rate (RNR) hearing these publications shall take place between August 20th and September 20th.

___ 4. At the hearing, if your entity is exceeding the RNR, you must hold that RNR hearing first and pass the enclosed resolution. Once you have passed and signed the resolution, you may proceed to adopt the budget.

___ 5. On or before September 30th, deliver a copy of the signed resolution, signed adopted budget and this signed checklist to the County Clerk's office.

Taxing Entity Members:

Member

Member

Member