

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

[illegible]

Assisted by:

Tax Lid Limit (from Computation Tab)

5,907,814

Does the County need to hold an election?

NO

Address:

Email:

Attest: _____ 2019

County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>2,801,218</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,801,218</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>11,027,824</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>9,298,744</u>	
5b. Personal property 2018	- <u>9,941,003</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>5,094,124</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>16,121,948</u>
8. Total estimated valuation July, 1, 2019	<u>491,482,107</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>475,360,159</u>
10. Factor for increase (7 divided by 9)		<u>0.03392</u>
11. Amount of increase (10 times 3)		+ \$ <u>95,004</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,896,222</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,896,222</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>70,030</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,966,252</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wyandotte County Library

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	873,502	1,042,753	931,927
Receipts:			
Ad Valorem Tax	2,530,523	2,669,393 x	
Delinquent Tax	44,781	50,000	13,056
Motor Vehicle Tax	255,555	242,991	262,560
Recreational Vehicle Tax	1,102	840	1,150
16/20M Vehicle Tax	693	718	689
Commercial Vehicle Tax	9,741	15,386	9,683
Watercraft Tax			924
LAVTR			0
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	99,233	90,200	80,200
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	13,189	25,000	25,000
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			0
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,954,818	3,094,528	393,262
Resources Available:	3,828,320	4,137,281	1,325,189

Wyandotte County Library

2020

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	3,828,320	4,137,281	1,325,189
Expenditures:			
Personnel			
Contractual services	1,087	1,650	1,650
Commodities			
Capital outlay			
Grants, claims, shared revenue	2,784,480	2,923,704	3,069,889
Debt service			
Miscellaneous/Other			
Transfers Out			
Subtotal	2,785,567	2,925,354	3,071,539
Cash Forward (2020 column)			804,387
Miscellaneous		280,000	294,083
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,785,567	3,205,354	4,170,009
Unencumbered Cash Balance Dec 31	1,042,753	931,927	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	3,123,688	3,797,012	4,170,009
	Non-Appropriated Balance		0
	Total Expenditure/Non-Appr Balance		4,170,009
	Tax Required		2,844,820
Delinquent Comp Rate:	3.0%		137,251
Amount of 2019 Ad Valorem Tax			2,982,071

NOTICE OF BUDGET HEARING

The governing body of

Wyandotte County Library

will meet on July 25, 2019 at 5:00pm at Commision Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Library Fund	2,785,567	6.042	3,205,354	6.068	4,170,009	2,982,071	6.068
Total Tax Levied	2,613,663		2,801,218		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	432,600,884		461,675,360		491,482,107		

Kathleen VonAchen

Chief Financial Officer

Vendor: 32085

110-3-0003-5225

NOTICE**PROOF OF PUBLICATION**State of Kansas
County
2020**NOTICE OF BUDGET HEARING**The governing body of
Wyandotte County Library

will meet on July 23, 2019 at 5:00pm at Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 310 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*
Library Fund	2,745,567	6.642	2,205,354	6.068	4,170,095	2,982,071	6.068
Assessed Valuation	412,040,584		451,675,160		491,482,197		

Kathleen VonAchen
Chief Financial Officer

State of Kansas, Wyandotte County, ss:

Roberta M. Peterson, of lawful age, being duly sworn, says that she is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: July 11, 20192nd Publication was made on: _____3rd Publication was made on: _____4th Publication was made on: _____Printer Fees: \$ 33.30

Roberta M. Peterson

Roberta M. Peterson, Publisher

The Wyandotte Echo

Official Newspaper for Wyandotte County, KS

PO Box 2305, 3006 Strong Avenue

Kansas City, KS 66110

(B)