State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Fire #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	10,147	9,061	1.392
Debt Service	10-113				
Totals		xxxxxxxxxx	10,147	9,061	1.392
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					6,507,389
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.392
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: July 28, 2025

Shelly O. Upstot
County Clerk

Governing Body

Colby Richards

CPA Summary

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY
KANSAS

Ellsworth Fire #1
Ellsworth County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,057	474	16	58	94	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,057	474	16	58	94	0

County Treas Motor Vehicle Estimate 474

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05234

RVT Factor 0.00177

16/20M Factor 0.00640

Comm Veh Factor 0.01038

Watercraft Factor 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,037	751	444
Receipts:			
Ad Valorem Tax	8,961	9,057	xxxxxxxxxxxxxxxxx
Delinquent Tax	109	490	
Motor Vehicle Tax	462	18	474
Recreational Vehicle Tax	16	59	16
16/20M Vehicle Tax	75	58	58
Commercial Vehicle Tax	91	11	94
Watercraft Tax			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,714**	**9,693**	**642**
Resources Available:	**10,751**	**10,444**	**1,086**
Expenditures:			
Fire Contract	10,000	10,000	10,147
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,000**	**10,000**	**10,147**
Unencumbered Cash Balance Dec 31	751	444	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	10,584	10,000	10,147
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,147
		Tax Required	9,061
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	9,061

CPA Summary

2026

Ellsworth Fire #1
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Ellsworth Fire #1
Ellsworth County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Special District
2026

NOTICE OF BUDGET HEARING

The governing body of

Ellsworth Fire #1

Ellsworth County

will meet on July 28, 2025 at 5:30 pm at Kanopolis Fire Department Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.421	10,000	1.411	10,147	9,061	1.392
Debt Service							
Totals	10,000	1.421	10,000	1.411	10,147	9,061	1.392
						*Revenue Neutral Rate***	*1.392*
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,000		10,147		
Total Tax Levied	9,057		9,057		xxxxxxxxxxxxxxx		
Assessed Valuation	6,375,204		6,418,573		6,507,239		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Heather West

REPORTER

2026 Garfield Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 10, 2025)

2026

NOTICE OF BUDGET HEARING

The governing body of
Garfield Township
Ellsworth County
will meet on August 6, 2025 at 7:00 pm at Allan Grothusen Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,342	6.924	26,207	7.275	26,757	23,393	8.534
Debt Service							
Library							
Road							
Special Machinery							
Totals	26,342	6.924	26,207	7.275	26,757	23,393	8.534
						*Revenue Neutral Rate***	*8.534*
Less: Transfers	4,000		0		0		
Net Expenditure	22,542		26,207		26,757		
Total Tax Levied	23,393		23,393		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,378,340		3,215,441		2,741,012		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Karen Grothusen
Treasurer

1t 7/10

2026 Ellsworth Fire #1 Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 10, 2025)

NOTICE OF BUDGET HEARING

2026

The governing body of
Ellsworth Fire #1
Ellsworth County
will meet on July 28, 2025 at 5:30 pm at Kanopolis Fire Department Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,000	1.421	10,000	1.411	10,147	9,061	1.392
Debt Service							
Totals	10,000	1.421	10,000	1.411	10,147	9,061	1.392
						*Revenue Neutral Rate***	*1.392*
Less: Transfers	0		0		0		
Net Expenditures	10,000		10,000		10,147		
Total Tax Levied	9,057		9,057		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,375,204		6,418,573		6,507,239		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Heather West
Treasurer

Page No. [redacted]

1t 7/10

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #1 TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	4,053,054	2,010	0	130,594
State Assessed	2,352,142	0		
Severed Minerals	0			
Personal Property	89,618			
Oil & Gas	12,425			
Total Value	6,507,239	2,010		

2. Personal Property: 102,043
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 1.392

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #1 GENERAL	1.411	1.392
	Total Levied	1.411	

4. Final Assessed Valuation from the November 2024 abstract: 6,418,573

5. 2024 Personal Property: 104,674
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: .957379

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/20/25 Provided by: Shelly D. Upstill
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS