State of Kansas
Recreation Commission

2025

CERTIFICATE

COPY

To the Clerk of Harper County , State of Kansas
We, the undersigned officers of
Anthony Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	145,260
TOTAL	xxxxxxx	145,260
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	4.000
Total Proposed Estimated Mill Rate	0.000
Does budget require a resolution to exceed the RNR?	NO

Incorrect ←

Actual 2025:
3.528

Date Received: _____

_____ County Clerk

_____ Commission Mem

Permanent Recreation Commission Address	Spons USD/City Address
Anthony Recreation Commission	0
P.O. Box 504	0
Anthony , KS	0

Provide point of contact:
Allen Finley
POC phone number:
620-842-7184

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Anthony Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	67,285	50,046	16,297
Receipts:			
Tax Appropriations	48,957	53,451	64,463
Swimming Pool Receipts	9,035	10,000	12,000
Swim Team	570	2,000	2,000
Concession Receipts	4,718	6,500	6,500
Entry Fees	7,060	6,000	7,000
Soccer	1,500	2,000	0
Donations	4,800	20,000	20,000
Reimburesements		2,000	2,000
Grants	16,750	15,000	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	93,390	116,951	128,963
Resources Available	160,675	166,997	145,260
Expenditures:			
Personal Services	50,751	50,400	57,000
Contractural Services	25,005	25,300	21,350
Commodities	23,619	23,000	21,750
Donations/Fundraisers		20,000	20,000
Grant Expenditures		15,000	15,000
Soccer	761	2,000	
Ball Field	10,493	15,000	10,000
Swim Team			
Cash Forward			160
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	110,629	150,700	145,260
Unencumbered Cash Balance	50,046	16,297	0

Dollar amount to be raised by 0 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2025

NOTICE OF BUDGET HEARING

The governing body of

Anthony Recreation Commission

will meet on Wednesday August 14, 2024 at 6:00pm at Anthony City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 124 S Bluff, Anthony KS and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	110,629	150,700	145,260
Totals	110,629	150,700	145,260

Lease Purchases:	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*4.000*
Total Proposed Estimated Tax Rate	*0.000*

Anthony Recreation Commission

Recreation Commission Secretary

PUBLIC NOTICE

(First Published in the Anthony Republican, Wednesday, July 31, 2024) 1t

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Anthony Recreation Commission
Recreation Commission Secretary

PUBLIC NOTICE