TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:26:15

District: 55 KIRWIN
Seq: 1

Reports

Description: KIRWIN CITY GENERAL
Levy: Set: N Min: Max: 9999.990
Base value: 608,034 RNR: 54.156 Proposed: 55.098
Budgeted tax: 33,492.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 75551120
Delinquent Personal: 75551930
Delinquent Real: 75551915

Abstract

Statutory Authority Code: ?. 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ?. 10001 City General
KSA: ?. 15 104

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 608034
Tax to be levied - 33492

55.082

Value increased
$180

TXEDTFNDR1 — Edit Tax District Fund Line — 10/16/23
TEENA — AV Tax Year 2023 — 14:26:19

District: 55 KIRWIN
Seq: 3

Reports

Description: KIRWIN CITY LIBRARY
Levy: Set: N Min: Max: 9999.990
Base value: 608,034 RNR: 7.163 Proposed: 6.134
Budgeted tax: 3,728.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 75751120
Delinquent Personal: 75751930
Delinquent Real: 75751915

Abstract

Statutory Authority Code: ? 217 LIBRARY MAINTENANCE
Fund dist line #: ? 10021 City Library
KSA: ? 12 1220

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base value - 608034
Tax to be levied - 3728

6.131

Value Increased
$180

TXEDTFNDR1 Edit Tax District Fund Line 10/16/23
TEENA AV Tax Year 2023 14:26:23

District: 55 KIRWIN
Seq: 4

Reports

Description: KIRWIN CITY FIRE FIGHTING EQUIPMENT
Levy: Set: N Min: Max: 9999.990
Base value: 608,034 RNR: 1.645 Proposed: 1.722
Budgeted tax: 1,047.00 Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 76251120
Delinquent Personal: 76251930
Delinquent Real: 76251915

Abstract

Statutory Authority Code: ? 133 FIRE PROTECTION
Fund dist line #: ? 10001 City General
KSA: ? 12 110b

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 608034
Tax to be levied - 1047

1.722

2024

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Kirwin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	58,351	33,492	
Debt Service	10-113				
Library	12-1220		5,200	3,728	
Fire Fighting	12-110b		2,000	1,047	
Special Highway			4,220		
Solid Waste			16,368		
Water			59,125		
Sewer			60,846		
Totals		xxxxxx	206,111	38,267	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 62.964

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2023

_____
County Clerk

Vernon Roth MAYOR
Rick Capps
Rebecca Hurst Roth
[illegible]
[illegible]
Sandra Wyrill
Governing Body

City of Kirwin

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,919	7,640	135	178	174	133
Debt Service						
Library	4,354	1,011	18	24	23	18
Fire Fighting	1,000	232	4	5	5	4
TOTAL	38,273	8,883	157	207	202	155

County Treas Motor Vehicle Estimate 8,883

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 202

County Treas Watercraft Tax Estimate 155

Motor Vehicle Factor 0.23210

Recreational Vehicle Factor 0.00409

16/20 Vehicle Factor 0.00542

Commercial Vehicle Factor 0.00527

Watercraft Factor 0.00405

State of Kansas
City

City of Kirwin

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Water Loan	8/22/2011	2/1/2031	3.77	162,321	82,678	8/1	8/1	2,756	8,421	2,466	8,741
Sewer Loan	10/12/11	03/12/030	2.83	166,827	72,835	9/1	9/1	1,822	8,973	1,593	9,100
Total Other					155,514			4,579	17,394	4,058	17,841
Total Indebtedness					155,514			4,579	17,394	4,058	17,841

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Kirwin
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$4,354	$3,728
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$1,011
Recreational Vehicle Tax	$0	$18
16/20M Vehicle Tax	$0	$24
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,354	$4,781
Difference in Total Taxes:	$427	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$514,679	$607,854
Did Assessed Valuation Decrease?	No	
Levy Rate	8.46	6.134
Difference in Levy Rate:	(2.326)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,369	25,334	16,345
Receipts:			
Ad Valorem Tax	67,205	32,919	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7,640
Recreational Vehicle Tax			135
16/20M Vehicle Tax			178
Commercial Vehicle Tax			174
Watercraft Tax			133
Gross Earning (Intangible) Tax			254
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**67,205**	**32,919**	**8,515**
Resources Available:	**87,574**	**58,253**	**24,859**
Expenditures:			
Payroll Expense	21,500	11,500	30,550
Tax Preparation			
Building Maintenance			
Contract Labor			
Sales Tax			
Dues and Fees	1,164	1,164	1,164
Insurance	20,323	10,000	10,000
Mileage and Travel	586	586	
Bad Debt			
Office Supplies	1,122	1,122	1,122
Postage	1,246	1,246	1,246
Publication	698	698	698
Utilities	12,021	12,021	10,000
Legal Fees	3,572	3,572	3,572
Cash Forward (2024 column)			
Miscellaneous	8		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**62,240**	**41,908**	**58,351**
Unencumbered Cash Balance Dec 31	25,334	16,345	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	68,000	75,850	58,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,351
		Tax Required	33,492
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	33,492

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	232	1,224	378
Receipts:			
Ad Valorem Tax	5,117	4,354	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,011
Recreational Vehicle Tax			18
16/20M Vehicle Tax			24
Commercial Vehicle Tax			23
Watercraft Tax			18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	5,117	4,354	1,094
Resources Available:	5,349	5,578	1,472
Expenditures:			
Appropriation to Library	4,126	5,200	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	4,126	5,200	5,200
Unencumbered Cash Balance Dec 31	1,224	378	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	4,250	5,200	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	3,728
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,728

Qualifies for

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fighting	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,396	2,803	703
Receipts:			
Ad Valorem Tax	1,537	1,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			232
Recreational Vehicle Tax			4
16/20M Vehicle Tax			5
Commercial Vehicle Tax			5
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,537	1,000	250
Resources Available:	2,933	3,803	953
Expenditures:			
Equipment	130	3,100	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	130	3,100	2,000
Unencumbered Cash Balance Dec 31	2,803	703	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,000	3,138	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,047

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	228	0	0
Receipts:			
State of Kansas Gas Tax	3,579	4,250	4,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,579**	**4,250**	**4,220**
Resources Available:	**3,807**	**4,250**	**4,220**
Expenditures:			
Street Repair and Maint	3,807	4,250	4,220
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,807**	**4,250**	**4,220**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	17,424	11,750	4,220

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,842	10,795	14,747
Receipts:			
Charges to Customers	20,320	20,320	20,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,320**	**20,320**	**20,320**
Resources Available:	**27,163**	**31,115**	**35,068**
Expenditures:			
Philips County	16,368	16,368	16,368
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,368**	**16,368**	**16,368**
Unencumbered Cash Balance Dec 31	10,795	14,747	18,700
2022/2023/2024 Budget Authority Amoun	24,133	28,900	16,368

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,040	490	4,659
Receipts:			
Charges to Customers	54,576	54,576	54,576
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**54,576**	**54,576**	**54,576**
Resources Available:	**59,615**	**55,065**	**59,235**
Expenditures:			
Payroll	24,325	23,325	24,325
Audit	2,200	2,200	2,200
Chlorine	2,370	2,370	2,370
Workshops	419		419
Fuel			
Insurance			
Loan Int & Principal	11,459	11,459	11,459
Parts	1,542	1,542	1,542
Postage			
RO Filters	2,401	2,401	2,401
Repairs	3,753		3,753
Utilities	4,609	4,609	4,609
Water Protection and Testing	6,049	2,500	6,049
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**59,125**	**50,406**	**59,125**
Unencumbered Cash Balance Dec 31	490	4,659	109
2022/2023/2024 Budget Authority Amount	66,813	60,140	59,125

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,983	41,573	52,172
Receipts:			
Charges to Customers	26,445	26,445	26,445
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**26,445**	**26,445**	**26,445**
Resources Available:	**51,428**	**68,018**	**78,617**
Expenditures:			
Loan Interest and Principal	5,423	10,846	10,846
Improvements and Repais	4,432	5,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**9,855**	**15,846**	**60,846**
Unencumbered Cash Balance Dec 31	41,573	52,172	17,771
2022/2023/2024 Budget Authority Amount	51,655	54,200	60,846

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin
will meet on August 1, 2023 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	62,240	65.457	41,908	63.960	58,351	33,492	55.098
Debt Service							
Library	4,126	6.962	5,200	8.460	5,200	3,728	6.134
Fire Fighting	130	1.958	3,100	1.943	2,000	1,047	1.722
Special Highway	3,807		4,250		4,220		
Solid Waste	16,368		16,368		16,368		
Water	59,125		50,406		59,125		
Sewer	9,855		15,846		60,846		
Totals	155,651	74.377	137,078	74.363	206,111	38,267	62.954
						*Revenue Neutral Rate***	*62.964*
Less: Transfers	0		0		0		
Net Expenditure	155,651		137,078		206,111		
Total Tax Levied	38,140		38,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,796		514,679		607,854		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,228	155,514	155,514
Lease Purchase Principal	0	0	0
Total	172,228	155,514	155,514

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ruby Wiehman
City Official Title: City Treasurer

PUBLIC NOTICE

(First published in The Advocate, Thursday, July 20, 2023) 1t

NOTICE OF BUDGET HEARING

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City of Kirwin
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BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	62,240	65.457	41,908	63.960	58,351	33,492	55.098
Debt Service							
Library	4,126	6.962	5,200	8.460	5,200	3,728	6.134
Fire Fighting	130	1.958	3,100	1.943	2,000	1,047	1.722
Special Highway	3,807		4,250		4,220		
Solid Waste	16,368		16,368		16,368		
Water	59,125		50,406		59,125		
Sewer	9,855		15,846		60,846		
Totals	155,651	74,377	137,078	74,363	206,111	38,267	62.954
						*Revenue Neutral Rate***	*62.964*
Less: Transfers	0		0		0		
Net Expenditure	155,651		137,078		206,111		
Total Tax Levied	38,140		38,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,796		514,679		607,854		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,228	155,514	155,514
Lease Purchase Principal	0	0	0
Total	172,228	155,514	155,514

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Signed Ruby Wiehman
City Official Title: City Treasurer

Witness my hand this 20 day of July, 2023.

Subscribed and sworn to before me this 20 day of July, 2023.

Notary Public

My Commission Expires

GAYLA McCREERY
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp 3-8-2024

Application for Equipment Lease

Phillips County — 48-6014794
Legal Name of Lessee (Applicant) — Tax ID # — Web address (if, applicable)

1666 Hwy 183 - PO Box 601 — Phillipsburg — KS — 67661 — Phillips
Address — City — State — Zip — County

Person(s) to Contact for Clarification Regarding Project

Steven A. Ellenberger — Road Supervisor — 785-543-6865
Name — Title — Phone

Name — Title — Phone

PLOffice@phillipscoks.com — 785-543-6866
Email — Fax

Obligations/Economics

Bank Qualified ☐ Non-Bank Qualified ☐ — Fiscal Year End:
Are the Applicant's obligations bank qualified (i.e., expected to issue less than $10 Million in tax-exempt financing this calendar year)?

Moody's Investors Service: — Standard & Poor's: — Fitch:
Please list the Applicant's current underlying bond rating from the rating agencies listed above (if applicable)

Discuss the Applicant's economic trends (stable, positive, negative) and reasons for any variation

Yes ☐ No ☒
Has the Applicant ever defaulted or non-appropriated on an obligation?

If yes,
Please explain

Demographic Information

Please provide the following demographic information (please attach any applicable demographic statistics)

Approx square mile 625 — Population 4,998 — Increasing or Decreasing Population? Decreasing
Cities, Towns and Counties

If Decreasing, Rural Area
Please explain

Educational Applicants Only

Enrollment — Increasing or Decreasing Enrollment?
Please also answer the above question regarding the resident city

If Decreasing,
Please explain

Elementary: — Middle: — High School: — Other:
How many schools make up the district (please list the number and type of each school)?

THIS DOCUMENT IS NOT A COMMITMENT OR AN OFFER TO PROVIDE FINANCING

Essential Use Form

Kenworth Dump Trucks

Purchase Description (please be specific and attach any applicable equipment lists or invoices available) | Est. Equipment Delivery Date

Are any of the Lease Proceeds for reimbursement of prior purchases? If yes, has a Reimbursement Resolution been approved by the Governing Body?

Yes ☐ No ☒

Is the Equipment replacing existing equipment?

If Yes,

Please state how long you have currently used the Equipment **and** the reason you are replacing the Equipment

What will the Applicant do with the old equipment that is being replaced?

If No,

Please state the reason additional equipment is needed

What will the Applicant do with the old equipment that is being replaced?

Please describe in detail the following (please be specific)

Hauling County Sand, Slag, Asphalt & Remove Snow from County Rds

What will the Equipment be used for?

Describe the essential nature of the equipment financed

Phillips County Road & Bridge

List the specific department that will be the primary user of the Equipment

Lease Payments

Yes ☒ No ☐

Will the lease payments be made from Applicant's General Fund?

If No,

From which Special Fund will the lease payments be made?

Yes ☐ No ☒

Will any federal grant or loan monies be used? If so, please describe

Yes ☐ No ☒

Has the first payment been appropriated?

Terms and Conditions

Total Cost of Equipment	Advance payment	Amount to Finance
Term (in years) 7 yrs.	Annual ☒ Semi-Annual ☐ Quarterly ☐ Monthly ☐ Frequency (choose one):	
Advance ☐ Arrears ☐ Remittance (choose one):	Equipment Delivery Date	
Insurance Company Name or indicate Self Insured KCAMP	Amount of Liability Insurance	Amount of Property Damage Insurance

The undersigned hereby certifies that all the information in the above Application for Equipment Lease and Essential Use Form is true, complete and correct.

Applicable Signature

County Commissioner | 8-2-23

Title | Date

THIS DOCUMENT IS NOT A COMMITMENT OR AN OFFER TO PROVIDE FINANCING

LOGAN COUNTY ROAD DEPARTMENT

August 1, 2023

Dear Commissioners and Road & Bridge Supervisors,

Logan County will be hosting the Northwest Kansas County Commissioners and Highway Officials Association fall meeting on September 6, 2023. We would like to invite you and county personnel to attend this event. It will be held at the Buffalo Bill Cultural Center in Oakley, Kansas 8:00 a.m. till 4:00 p.m. The address for the event is 3083 US-83, Oakley, Kansas 67748.

Lunch will be provided for all attendees.

Please RSVP to nhales@logancountyks.gov, no later than August 18, 2023, so we are able to get a head count.

Thanks in advance and we look forward to seeing everyone!

Nathan Hales, NWKCCHOA President
Logan County Road Department
785-672-0250

LOGAN COUNTY

Location: Buffalo Bill Cultural Center
3083 US-83, Oakley, KS 67748
Date: 09/6/2023
Time: 8:00 am to 3:30pm

Tentative Agenda

8:00 am	Registration
	Breakfast, meet and greet
9:00 am	Call to Order – Nathan Hales, President
	Flag Salute
	Welcome –Logan County Commissioner
	Roll Call – Richard Thompson, Vice President
	Minutes – Craig PottBerg, Secretary
	Financial Report – Clair Schrock, Treasurer
	Old/New business or announcements
9:30 am	LTAP Presentation – Nelda Buckley
10:15 am	Break / Refreshments
10:30 am	KDOT Presentation – Tod Salfrank
11:15 am	KDOT Presentation – Jeff Stewart
12:00 pm	Lunch courtesy of Foley Equipment
1:00 pm	Legislative Panel (Invited)
1:45 pm	Penco Presentation
2:10 pm	CAT Presentation
3:00 pm	Vendor Acknowledgement and Raffle
3:15 pm	Adjourn. meeting

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PUBLIC NOTICE

(First published in The Advocate, Thursday, July 20, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin
will meet on August 1, 2023 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	62,240	65.457	41,908	63.960	58,351	33,492	55.098
Debt Service							
Library	4,126	6.962	5,200	8.460	5,200	3,728	6.134
Fire Fighting	130	1.958	3,100	1.943	2,000	1,047	1.722
Special Highway	3,807		4,250		4,220		
Solid Waste	16,368		16,368		16,368		
Water	59,125		50,406		59,125		
Sewer	9,855		15,846		60,846		
Totals	155,651	74.377	137,078	74.363	206,111	38,267	62.954
						Revenue Neutral Rate**	62.964

Less: Transfers	0	0	0
Net Expenditure	155,651	137,078	206,111
Total Tax Levied	38,140	38,273	xxxxxxxxxxxxxxxxx
Assessed Valuation	514,796	514,679	607,854

Outstanding Indebtedness, January 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,228	155,514	155,514
Lease Purchase Principal	0	0	0
Total	172,228	155,514	155,514

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Signed Ruby Wichman
City Official Title: City Treasurer

Witness my hand this 20 day of July, 2023.

Subscribed and sworn to before me
this 20 day of July, 2023.

Notary Public

My Commission Expires

NOTARY PUBLIC STATE OF KANSAS
GAYLA McCREERY
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3-8-2024

State of Kansas
City

2024

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
City of Kirwin
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	58,351	33,492	
Debt Service	10-113				
Library	12-1220		5,200	3,728	
Fire Fighting	12-110b		2,000	1,047	
Special Highway			4,220		
Solid Waste			16,368		
Water			59,125		
Sewer			60,846		
Totals		xxxxxx	206,111	38,267	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 62.964

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2023

County Clerk

Governing Body

MAYOR

City of Kirwin

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,919	7,640	135	178	174	133
Debt Service						
Library	4,354	1,011	18	24	23	18
Fire Fighting	1,000	232	4	5	5	4
TOTAL	38,273	8,883	157	207	202	155

County Treas Motor Vehicle Estimate 8,883

County Treas Recreational Vehicle Estimate 157

County Treas 16/20M Vehicle Estimate 207

County Treas Commercial Vehicle Tax Estimate 202

County Treas Watercraft Tax Estimate 155

Motor Vehicle Factor 0.23210

Recreational Vehicle Factor 0.00409

16/20 Vehicle Factor 0.00542

Commercial Vehicle Factor 0.00527

Watercraft Factor 0.00405

State of Kansas
City

City of Kirwin

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Water Loan	8/22/2011	2/1/2031	3.77	162,321	82,678	8/1	8/1	2,756	8,421	2,466	8,741
Sewer Loan	10/12/11	03/12/030	2.83	166,827	72,835	9/1	9/1	1,822	8,973	1,593	9,100
Total Other					**155,514**			**4,579**	**17,394**	**4,058**	**17,841**
Total Indebtedness					**155,514**			**4,579**	**17,394**	**4,058**	**17,841**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Kirwin
Phillips County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$4,354	$3,728
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$1,011
Recreational Vehicle Tax	$0	$18
16/20M Vehicle Tax	$0	$24
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$4,354	$4,781
Difference in Total Taxes:	$427	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$514,679	$607,854
Did Assessed Valuation Decrease?	No	
Levy Rate	8.46	6.134
Difference in Levy Rate:	(2.326)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,369	25,334	16,345
Receipts:			
Ad Valorem Tax	67,205	32,919	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7,640
Recreational Vehicle Tax			135
16/20M Vehicle Tax			178
Commercial Vehicle Tax			174
Watercraft Tax			133
Gross Earning (Intangible) Tax			254
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	67,205	**32,919**	**8,515**
Resources Available:	87,574	**58,253**	**24,859**
Expenditures:			
Payroll Expense	21,500	11,500	30,550
Tax Preparation			
Building Maintenance			
Contract Labor			
Sales Tax			
Dues and Fees	1,164	1,164	1,164
Insurance	20,323	10,000	10,000
Mileage and Travel	586	586	
Bad Debt			
Office Supplies	1,122	1,122	1,122
Postage	1,246	1,246	1,246
Publication	698	698	698
Utilities	12,021	12,021	10,000
Legal Fees	3,572	3,572	3,572
Cash Forward (2024 column)			
Miscellaneous	8		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	62,240	**41,908**	**58,351**
Unencumbered Cash Balance Dec 31	25,334	16,345	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	68,000	75,850	58,351
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,351
		Tax Required	33,492
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**33,492**

CPA Summary

City of Kiowa 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	232	1,224	378
Receipts:			
Ad Valorem Tax	5,117	4,354	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,011
Recreational Vehicle Tax			18
16/20M Vehicle Tax			24
Commercial Vehicle Tax			23
Watercraft Tax			18
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	5,117	4,354	1,094
Resources Available:	5,349	5,578	1,472
Expenditures:			
Appropriation to Library	4,126	5,200	5,200
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,126	5,200	5,200
Unencumbered Cash Balance Dec 31	1,224	378	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	4,250	5,200	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	3,728
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,728

Qualifies for

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Fighting	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,396	2,803	703
Receipts:			
Ad Valorem Tax	1,537	1,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			232
Recreational Vehicle Tax			4
16/20M Vehicle Tax			5
Commercial Vehicle Tax			5
Watercraft Tax			4
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,537	1,000	250
Resources Available:	2,933	3,803	953
Expenditures:			
Equipment	130	3,100	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	130	3,100	2,000
Unencumbered Cash Balance Dec 31	2,803	703	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	2,000	3,138	2,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,000
		Tax Required	1,047
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,047

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	228	0	0
Receipts:			
State of Kansas Gas Tax	3,579	4,250	4,220
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,579**	**4,250**	4,220
Resources Available:	**3,807**	4,250	4,220
Expenditures:			
Street Repair and Maint	3,807	4,250	4,220
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,807**	4,250	4,220
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	17,424	11,750	4,220

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,842	10,795	14,747
Receipts:			
Charges to Customers	20,320	20,320	20,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,320**	**20,320**	20,320
Resources Available:	**27,163**	**31,115**	35,068
Expenditures:			
Philips County	16,368	16,368	16,368
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,368**	**16,368**	16,368
Unencumbered Cash Balance Dec 31	10,795	14,747	18,700
2022/2023/2024 Budget Authority Amoun	24,133	28,900	16,368

CPA Summary

City of Kirwin 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,040	490	4,659
Receipts:			
Charges to Customers	54,576	54,576	54,576
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**54,576**	**54,576**	**54,576**
Resources Available:	**59,615**	**55,065**	**59,235**
Expenditures:			
Payroll	24,325	23,325	24,325
Audit	2,200	2,200	2,200
Chlorine	2,370	2,370	2,370
Workshops	419		419
Fuel			
Insurance			
Loan Int & Principal	11,459	11,459	11,459
Parts	1,542	1,542	1,542
Postage			
RO Filters	2,401	2,401	2,401
Repairs	3,753		3,753
Utilities	4,609	4,609	4,609
Water Protection and Testing	6,049	2,500	6,049
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**59,125**	**50,406**	**59,125**
Unencumbered Cash Balance Dec 31	490	4,659	109
2022/2023/2024 Budget Authority Amount	66,813	60,140	59,125

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	24,983	41,573	52,172
Receipts:			
Charges to Customers	26,445	26,445	26,445
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**26,445**	**26,445**	**26,445**
Resources Available:	**51,428**	**68,018**	**78,617**
Expenditures:			
Loan Interest and Principal	5,423	10,846	10,846
Improvements and Repais	4,432	5,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,855**	**15,846**	**60,846**
Unencumbered Cash Balance Dec 31	41,573	52,172	17,771
2022/2023/2024 Budget Authority Amount	51,655	54,200	60,846

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin
will meet on August 1, 2023 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	62,240	65.457	41,908	63.960	58,351	33,492	55.098
Debt Service							
Library	4,126	6.962	5,200	8.460	5,200	3,728	6.134
Fire Fighting	130	1.958	3,100	1.943	2,000	1,047	1.722
Special Highway	3,807		4,250		4,220		
Solid Waste	16,368		16,368		16,368		
Water	59,125		50,406		59,125		
Sewer	9,855		15,846		60,846		
Totals	155,651	74.377	137,078	74.363	206,111	38,267	62.954
						*Revenue Neutral Rate***	*62.964*
Less: Transfers	0		0		0		
Net Expenditure	155,651		137,078		206,111		
Total Tax Levied	38,140		38,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,796		514,679		607,854		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,228	155,514	155,514
Lease Purchase Principal	0	0	0
Total	172,228	155,514	155,514

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ruby Wichman
City Official Title: City Treasurer

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Kirwin

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	62,240	65.457	41,908	63.960	58,351	33,492	55.098
Debt Service							
Library	4,126	6.962	5,200	8.460	5,200	3,728	6.134
Fire Fighting	130	1.958	3,100	1.943	2,000	1,047	1.722
Special Highway	3,807		4,250		4,220		
Solid Waste	16,368		16,368		16,368		
Water	59,125		50,406		59,125		
Sewer	9,855		15,846		60,846		
Totals	155,651	74.377	137,078	74.363	206,111	38,267	62.954
						*Revenue Neutral Rate***	*62.964*
Less: Transfers	0		0		0		
Net Expenditure	155,651		137,078		206,111		
Total Tax Levied	38,140		38,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,796		514,679		607,854		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,228	155,514	155,514
Lease Purchase Principal	0	0	0
Total	172,228	155,514	155,514

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

0

City Official Title:

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

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City of Kirwin
will meet on August 1, 2023 at 5:45 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
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General	62,240	65.457	41,908	63.960	58,351	33,492	55.098
Debt Service							
Library	4,126	6.962	5,200	8.460	5,200	3,728	6.134
Fire Fighting	130	1.958	3,100	1.943	2,000	1,047	1.722
Special Highway	3,807		4,250		4,220		
Solid Waste	16,368		16,368		16,368		
Water	59,125		50,406		59,125		
Sewer	9,855		15,846		60,846		
Totals	155,651	74.377	137,078	74.363	206,111	38,267	62.954
						*Revenue Neutral Rate***	*62.964*
Less: Transfers	0		0		0		
Net Expenditure	155,651		137,078		206,111		
Total Tax Levied	38,140		38,273		xxxxxxxxxxxxxxxxx		
Assessed Valuation	512,796		514,679		607,854		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	172,228	155,514	155,514
Lease Purchase Principal	0	0	0
Total	172,228	155,514	155,514

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Ruby Wiehman
City Official Title: City Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Kirwin **, HEREBY NOTIFIES THE** Phillips **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE.**

____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

NOTARY PUBLIC STATE OF KANSAS
ASHELY N. ROTH
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 9/30/2023

(Seal)

SEAL OF THE CITY OF KIRWIN PHILLIPS COUNTY KANSAS

Vernon

Clerk or officer of Governing Body

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
KIRWIN

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	549,268	20,352	0	1,452
State Assessed	53,897	0		
Severed Minerals	0			
Personal Property	4,689			
Oil & Gas	0			
Total Value	607,854	20,352		

2. Personal Property: 4,689
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 62.964

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
133	KIRWIN CITY FIRE FIGHTING EQUIPMEN	1.943	1.645
135	KIRWIN CITY GENERAL	63.960	54.156
217	KIRWIN CITY LIBRARY	8.460	7.163
	Total Levied	74.363	

4. Final Assessed Valuation from the November 2022 abstract: 514,679

5. 2022 Personal Property: 2,278
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 254.41

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 2,467

8. 2021 average tax delinquency percentage: 1.679834

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk