2024
State of Kansas
Special District

CERTIFICATE

RECEIVED
SEP 22 2023
MARION COUNTY CLERK
MARION KS 66861

To the Clerk of Marion County , State of Kansas
We, the undersigned, officers of
Marion County Fire District #4, KS
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			Exceeding RNR
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-360	5	443,388	207,283 ✓	6.977 ✓
Debt Service	10-113				
Special Equipment		6	64,065		
Totals		xxxxxxxxx	507,453	207,283 ✓	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marion County	28,392,811 ✓
Harvey County	1,313,016 ✓
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	29,705,827 ✓

Revenue Neutral Rate: 5.088

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Date Attested: October 16, 2023

County Clerk

Governing Body

No assurance is provided.

RNRST 10/25/23 DC

Marion County Fire District #4, KS
Marion County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	150,989	6,807	118	410	176	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	150,989	6,807	118	410	176	17

County Treas Motor Vehicle Estimate 6,807

County Treas Recreational Vehicle Estimate 118

County Treas 16/20M Vehicle Estimate 410

County Treas Commercial Vehicle Tax Estimate 176

County Treas Watercraft Tax Estimate 17

MVT Factor 0.04508

RVT Factor 0.00078

16/20M Factor 0.00272

Comm Veh Factor 0.00117

Watercraft Factor 0.00011

No assurance is provided.

2024

Marion County Fire District #4, KS
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Equipment	-	12,000	12,000	Equip Reserve
	Totals	0	12,000	12,000	
	Adjustments*				
	Adjusted Totals	0	12,000	12,000	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Marion County Fire District #4, KS
Marion County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	110,150	156,194	228,278
Receipts:			
Ad Valorem Tax	129,691	150,989	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,138	300	301
Motor Vehicle Tax	5,727	6,554	6,807
Recreational Vehicle Tax	115	127	118
16/20M Vehicle Tax	266	434	410
Commercial Vehicle Tax	168	192	176
Watercraft Tax	24	20	17
LAVTR		0	0
Harvey Co Taxes	6,527		
Reimbursement	260		
Insurance Claim	5,147		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	113		
Neighborhood Revitalization Rebate	-59	-32	-2
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**149,117**	**158,584**	**7,827**
Resources Available:	**259,267**	**314,778**	**236,105**
Expenditures:			
Personal Services	7,973	10,000	10,000
Contracted Services	73,762	16,000	16,000
Commodities	21,338	5,000	5,000
Transfer to Special Eqiupment	0	12,000	12,000
Firefighters Relief Assoc	0	1,500	1,500
Fire Station Building	0	42,000	42,000
Cash Forward (2024 column)			356,888
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**103,073**	**86,500**	**443,388**
Unencumbered Cash Balance Dec 31	156,194	228,278	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	253,264	326,779	443,388
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	443,388
		Tax Required	207,283
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	207,283

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	51,966	52,065	52,065
Receipts:			
Transfer from General Fund	0	12,000	12,000
Interest on Idle Funds	99	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**99**	**12,000**	**12,000**
Resources Available:	**52,065**	**64,065**	**64,065**
Expenditures:			
Capital Outlay	0	12,000	12,000
Cash Forward (2024 column)			52,065
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**12,000**	**64,065**
Unencumbered Cash Balance Dec 31	52,065	52,065	0
2022/2023/2024 Budget Authority Amount:	63,828	63,966	64,065

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

No assurance is provided.

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Marion County Fire District #4, KS
Marion County
will meet on September 6, 2023 at 7:00 PM at Marion County Fire Dist #4 (Peabody) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at Marion County Fire Dist #4 (Peabody) and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	103,073	4.998	86,500	4.996	443,388	207,283	6.996
Debt Service							
Special Equipment			12,000		64,065		
Totals	103,073	4.998	98,500	4.996	507,453	207,283	6.996
						*Revenue Neutral Rate***	*5.088*
Less: Transfers	0		12,000		12,000		
Net Expenditures	103,073		86,500		495,453		
Total Tax Levied	137,461		150,989		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	27,500,869		30,179,468		29,628,131		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Julie Ensminger
Clerk/Treasurer

No assurance is provided.

Marion County Fire District #4, KS 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	207,283	6.996	2
Debt Service			0
			0
			0
			0
			0
TOTAL	207,283	6.996	2

2023 July 1 Valuation: 29,628,131

Valuation Factor: 29,628.131

Neighborhood Revitalization Subj to Rebate: 288

Neighborhood Revitalization factor: 0.288

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published Aug. 2, 2023, in the Peabody Gazette-Bulletin, Marion, Kansas (1t)

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Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	103,073	4.998	86,500	4.996	443,388	207,283	6.996
Debt Service							
Special Equipment			12,000		64,065		
Totals	103,073	4.998	98,500	4.996	507,453	207,283	6.996
						*Revenue Neutral Rate***	*5.088*
Less: Transfers	0		12,000		12,000		
Net Expenditures	103,073		86,500		495,453		
Total Tax Levied	137,461		150,989				
Assessed Valuation	27,500,86		30,179,46		29,628,131		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Julie Ensminger

Clerk/Treasurer

P-46-2643

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 2nd day of August, 2023.

Debra Steele

Subscribed and sworn to before me this
2nd day of August, 2023

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

Notary Public - State of Kansas
My Appt. Expires 6-17-27

PUBLICATION FEE: $341.00

Resolution No. 2023-01

A RESOLUTION OF THE MARION COUNTY FIRE DISTRICT #4, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Marion County Fire District #4 was calculated as 6.996 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Marion County Fire District #4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Marion County Fire District #4, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MARION COUNTY FIRE DISTRICT #4:

The Marion County Fire District #4 shall levy a property tax rate exceeding the Revenue Neutral Rate of 5.088 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September, 2023 and **SIGNED** by the Governing Body.

_____

_____

_____

_____

_____

_____

_____

Roll Call Vote

Municipality Name: Marion County 4th Fire District
Hearing to Exceed Revenue Neutral Rate
Date: September 6, 2023
Resolution No. 2023-01

Governing Body Member Name	Yes	No	Absent
Scott Smith	X		
Troy Wiebe	X		
Wade Knust	X		
Ronnie Harms			X
Steve Hanneman	X		
Dale Buller	X		
Rick Reynolds			X
Total	5		2

Verdict: MOTION CARRIED