State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Seward County, State of Kansas
We, the undersigned officers of
USD 483 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	382,764
TOTAL	xxxxxxx	382,764
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

NTE 2.000

1.471

SW=58,759,958
ME= 38,205,926

Total Revenue Neutral Rate	1.485
Total Proposed Estimated Mill Rate	1.485
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8-13-2025
Stacia D. Long
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
USD 483 Recreation Commission	USD 483
PO Box 1	PO Box 760
Plains, KS 67869	Plains, KS 67869

Provide point of contact:
Kayla Mendoza
POC phone number:
6205637103

Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
N/A								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

USD 483 Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	185,135	139,432	182,392
Receipts:			
Tax Revenue	143,100	139,789	145,242
Summer Meals Program State of KS	36,019	59,805	55,000
Refunds & Reimbursements	200	6,218	0
Donations		500	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	239	129	130
Total Receipts	179,558	206,441	200,372
Resources Available	364,693	345,873	382,764
Expenditures:			
Program Expenses	97,453	76,933	115,000
Personnel Expenses	67,887	67,247	78,000
Swim Pool	1,303	525	10,000
Insurance	10,577	3,564	14,000
Kismet Library	29,000	2,000	4,000
Plains Library	4,000	2,000	4,000
Golf Course	0	0	15,000
Contract Mowing & Maintenance	6,650	4,950	10,000
Utilities	4,099	3,850	7,500
Professional Fees	2,625	2,100	5,500
Equipment & Facilities Expense	0	0	95,000
Dues & Fees	186	192	250
Supplies & Postage	1,481	0	1,500
Repairs	0	120	23,014
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	225,261	163,481	382,764
Unencumbered Cash Balance	139,432	182,392	0

Dollar amount to be raised by 1.485 mill: $ 145,242

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

USD 483 Recreation Commission

will meet on August 11, 2025 at 7:30 PM at Southwestern Heights High School Board Room for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 483 Office of the Superintendent and will be available at this meeting.

SUPPORTING COUNTIES

Seward County (home county) Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	225,261	163,481	382,764
Totals	225,261	163,481	382,764

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.485*
Total Proposed Estimated Tax Rate	*1.485*

USD 483 Recreation Commission

Recreation Commission Secretary

CPA Summary of Assumptions - No Assurances are provided.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 483 RECREATION COMMISSION, HEREBY NOTIFIES THE SEWARD COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intent to exceed the Revenue Neutral Rate and our proposed mill levy is _____. The date of our hearing is _____at _____ AM/PM and will be held at _____address in _____, Kansas.

__X__No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 16, 2025.

Kayla Mendoza

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF USD 483 RECREATION COMMISSION, HEREBY NOTIFIES THE MEADE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intent to exceed the Revenue Neutral Rate and our proposed mill levy is _____. The date of our hearing is _____at ____ AM/PM and will be held at _____address in _____, Kansas.

__X__No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on July 16, 2025.

Kayla Mendoza

Recreation Commission Secretary

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Shay Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 27 day of July, 2025

Shay Bales

SUBSCRIBED AND SWORN to before me this 27 day of July, 2025

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2028

Printer's Fee . . . $ 44.55

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-28

(First Published in the High Plains Daily Leader & Times, Liberal Kansas
July 27, 2025)t1

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Total Proposed Estimated Tax Rate	1.485

USD 483 Recreation Commission
Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1consecutive week(s), the first publication being on the 31st of July 2025, and the last publication being on the 31st day of July, 2025.

Subscribed and sworn to before,me this 31st day of July, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 60.00

State of Kansas
Recreation Commission
2025/202(

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USD 483 Recreation Commission
Recreation Commission Secretary