State of Kansas
Recreation Comission
2024/2025

CERTIFICATE

To the Clerk of Marion, State of Kansas
We, the undersigned officers of
Goessel Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	37,000
TOTAL		37,000
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address
Goessel Recreation Commission
P.O. Box 44
Goessel, KS 67053

Sponsoring USD/City Address
Goessel USD 411
P.O. Box 68
Goessel, KS 67053

Provide point of contact:
Denise Voth, Treasurer
POC phone number:
620-747-0847

Other County:	None
Other County:	0
Other County:	0
Other County:	0
Other County:	0

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2021	Pmts Due for the Year of 2021	Pmts Due for the Year of 2022
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Goessel Recreation Commision

Fund Page

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	43105	40749	39726
Receipts: Goessel USD #411	25000	25000	24000
Fee Income	6005	5070	5250
Miscellaneous	0	0	0
Interest on Idle Funds	42	67	50
Does misc. exceeds 10%			
Total Reciepts	31047	30137	29300
Resources Available	74152	70886	69026
Expenitures: General & Administration	5458	5641	5500
Personnel	11519	7912	8500
Supplies	6646	2891	5000
Capital Outlay	0	7768	10000
Recreation Activities	7150	6018	7000
Misc.	2630	930	1000
Does misc. exceeds 10%			
Total Expenditures	33403	31160	37000
Unencumbered Cash Balance	40749	39726	32026

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the day of , .

Subscribed and sworn to before me this
day of ,

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 6-17-25

(Seal)

PUBLICATION FEE: $133.00

First published August 7, 2024, in the Hillsboro Star-Journal, Marion, Kansas (1t)
The Governing Body of
Goessel Recreation Commission
will meet on August 24, 2023 at 9:00 a.m. at the Goessel High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at Goessel USD 411 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024.	Proposed Budget Year 2024/2025
General	33403	31160	37000
Totals	33403	31160	37000

Lease Purchases:	2021	2022	2023
July 1,	0	0	0
Revenue Neutral Rate as defined by KSA 79-2988			1.100
Total Proposed Estimated Tax Rate			1.100

Goessel Recreation Commission
Recreation Commission Secretary
Tina Schrag

H-47-2576

State of Kansas
Recreation Comission
2024/2025

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General	33403	31160	37000
Totals	33403	31160	37000

Lease Purchases:	2022	2023	2024
1-Jul	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	1.100
Total Proposed Estimated Tax Rate	1.100

1.099

Goessel Recreation Commission
Recreation Commision Secretary
Tina Schrag

County Clerk's Budget Information for 2025 Budget Year
Marion County values
USD 411 RECREATION COMMISSION

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	13,918,404	46,427	0	243,570
State Assessed	2,186,281	0		
Severed Minerals	1,554			
Personal Property	257,006			
Oil & Gas	31,364			
Total Value	16,394,609	46,427		

2. Personal Property: 288,370
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 1.151

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
247	USD 411 RECREATION	1.195	1.151
	Total Levied	1.195	

4. Final Assessed Valuation from the November 2023 abstract: 15,692,210

5. 2023 Personal Property: 251,362
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 271,671

8. 2022 average tax delinquency percentage: .888214

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6-13-24 Provided by: [signature]
Marion County Clerk

MARION COUNTY, KANSAS OFFICIAL Seal COUNTY CLERK