State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Empire Fire

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1503	5	2,486	2,369	.801 ✓
Debt Service	10-113				
Totals		xxxxxxxxx	2,486	2,369	.801
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2957,249
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.805

Assisted by:

Address:

Email:

Attest: July 25, 2023

County Clerk

Governing Body

CPA Summary

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

Empire Fire
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,368	60	0	8	0	48
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,368	60	0	8	0	48

County Treas Motor Vehicle Estimate 60

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 48

MVT Factor 0.02534

RVT Factor 0.00000

16/20M Factor 0.00338

Comm Veh Facto 0.00000

Watercraft Facto 0.02027

2024

Empire Fire
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Empire Fire
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8	0	1
Receipts:			
Ad Valorem Tax	2,382	2,368	xxxxxxxxxxxxxxxx
Delinquent Tax	93		
Motor Vehicle Tax	61	74	60
Recreational Vehicle Tax	0	1	0
16/20M Vehicle Tax	0	8	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	50	48
LAVTR	0	0	0
In Lieu of Taxes	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,537**	**2,501**	**116**
Resources Available:	**2,545**	**2,501**	**117**
Expenditures:			
Fire Contract	2,544	2,500	2,486
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,544**	**2,500**	**2,486**
Unencumbered Cash Balance Dec 31	0	1	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,597	2,500	2,486
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,486
		Tax Required	2,369
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,369

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Empire Fire

Ellsworth County

will meet on July 24, 2023 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,544	0.915	2,500	0.833	2,486	2,369	0.805
Debt Service							
Totals	2,544	0.915	2,500	0.833	2,486	2,369	0.805
						*Revenue Neutral Rate***	*0.805*
Less: Transfers	0		0		0		
Net Expenditures	2,544		2,500		2,486		
Total Tax Levied	2,315		2,368		xxxxxxxxxxxxxxx		
Assessed Valuation	2,742,036		2,841,469		2,941,361		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
EMPIRE FIRE-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,555,951	4,215	0	6,364
State Assessed	64,207	0		
Severed Minerals	0			
Personal Property	269,524			
Oil & Gas	51,679			
Total Value	2,941,361	4,215		

2. Personal Property: 321,203
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate .805

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
133	EMPIRE FIRE-GENERAL	.833	.805
	Total Levied	.833	

4. Final Assessed Valuation from the November 2022 abstract: 2,841,469

5. 2022 Personal Property: 306,000
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .151676

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Vyhnal
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

2024 Empire Fire Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING

2024

The governing body of
Empire Fire
Ellsworth County
will meet on July 24, 2023 at 5:30 p.m. at Keith Anderson Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,544	0.915	2,500	0.833	2,486	2,369	0.805
Debt Service							
Totals	2,544	0.915	2,500	0.833	2,486	2,369	0.805
						*Revenue Neutral Rate***	*0.805*
Less: Transfers	0		0		0		
Net Expenditures	2,544		2,500		2,486		
Total Tax Levied	2,315		2,368		xxxxxxxxxxxxxxx		
Assessed Valuation	2,742,036		2,841,469		2,941,361		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Anderson

1t 7/13

2024 Wilson Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 13, 2023)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wilson Township
Ellsworth County
will meet on August 28, 2023 at 8:30 p.m. at Wilson City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,396	1.123	11,679	1.075	11,679	11,438	1.059
Debt Service							
Library							
Road	85,514	13.213	108,864	16.242	112,328	105,674	16.026
Special Road							
Noxious Weed							
Fire Protection	2,980	0.473	3,000	0.466	3,000	2,924	0.444
Special Machinery	13,129		123,543	17.783	127,007	120,036	17.529
Totals	113,019	14.809					
						*Funds Supported by Township Only - Revenue Neutral Rate***	16.470
						*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***	0.445
Less: Transfers	21,585		0		0		
Net Expenditure	91,434		123,543		127,007		
Total Tax Levied	94,754		115,759		xxxxxxxxxxxxx		
Total Assessed Valuation	9,980,568		10,118,404		10,796,396		
Township Assessed Valuation Only					6,593,747		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0