State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Atwood Summer Recreation Commision
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	184,138
TOTAL	xxxxxxx	184,138
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	2.287
Total Proposed Estimated Mill Rate	2.287
Does budget require a resolution to exceed the RNR?	NO

Date Received: 8/23/2024
Rachel Sinkey
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Atwood Summer Recreation Commisioı	USD #105
PO Box 181	205 N. 4th, Suite #1
Atwood, KS 67730	Atwood, KS 67730

Provide point of contact:
Terry Britt
POC phone number:
785-626-0860

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Atwood Summer Recreation Commision 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	223,317	202,468	222,582
Receipts:			
Baseball T-shirt Donation	1,750	3,250	2,000
Ad Valorem Taxes	72,197	96,957	93,604
Delinquent Tax	401	287	350
Motor Vehicle Tax	1,054	2,124	1,875
Recreational Vehicle Tax	38	62	55
16/20 M Truck Tax	733	248	355
Neighborhood Revitalization	-2,680	-2,898	-3,426
Miscellaneous	0	2,300	0
Does misc. exceeds 10%			
Interest on Idle Funds	783	1,129	
Total Receipts	74,276	103,460	94,813
Resources Available	297,593	305,928	317,395
Expenditures:			
Accounting Fees	3,532	3,775	3,964
Advertising	468	612	643
Director/Coordinator	7,200	8,400	8,400
Groundskeeper/Baseball Field	2,447	2,571	2,700
Baseball Leagues: K-18	100	100	1,000
Baseball Leagues: T-Ball/Coach Pitch T-Shir	1,851	3,286	3,750
Baseball Leagues: Atwood C Team	1,750	1,881	2,750
Baseball Leagues: Umpire/Scorekeepers	3,320	4,520	5,000
Youth Intramural Football	560	800	1,000
Youth Intramural Volleyball	0	0	1,000
Youth Intramural Girls Basketball	0	0	1,000
Youth Intramural Boys Basketball	0	0	1,000
Library Activities	0	0	750
Summer Matinee Program	1,650	1,650	1,800
Summer Reading Program	425	425	750
Art Camp	0	500	750
Cheerleading Camp	250	250	750
Girls Softball Camp	125	0	750
Golf Camp	250	250	750
Gymnastics Camp	250	0	750
Kids Gardening	0	250	750
Kids Track	0	500	750
PE Games Camp	250	250	750
Soccer Camp	500	0	750
Stem Camp	500	500	750
Taekwondo	250	0	750
Volleyball Camp	500	0	750
Gymnastics Club	1,000	1,250	1,250
Kid Wrestling Club	1,000	1,000	1,250
Swim Team	0	0	1,250
Football Club	1,000	1,000	1,250
Water Aerobics/Adult/Grandma	1,112	1,318	1,384
Weight Lifting	2,000	0	0
General Supplies	1,544	1,389	1,459
Office Supplies	53	186	195
Insurance	8,238	12,100	12,705
Taxes	25	25	25
Bank Service Charge	5	0	
FUTA	57	65	68
Social Security/Medicare	738	839	881
SUTA	10	11	12
Activities Equipment	1,798	1,336	1,402
Ball Field Capital Improvements	38,575	13,434	95,000
Repairs/Maint./Improvements	6,897	14,169	15,000
New Grounds Equipment	0	0	0
Utilities	4,896	4,244	6,500
Miscellaneous	0	461	0
Does misc. exceeds 10%			
Total Expenditures	95,125	83,346	184,138
Unencumbered Cash Balance	202,468	222,582	133,257

Dollar amount to be raised by 2.287 mill: $ 96,239

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2024/2025

NOTICE OF BUDGET HEARING

The governing body of

Atwood Summer Recreation Commision

will meet on August 21, 2024 at 7:00 PM at Atwood Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD #105 District Office and will be available at this meeting.

SUPPORTING COUNTIES

(home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	95,125	83,346	184,138
Totals	95,125	83,346	184,138

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*2.287*
Total Proposed Estimated Tax Rate	*2.287*

Terry Britt

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS, RAWLINS COUNTY

Amy J. Mosley

being first duly sworn, deposes and says:

She is Advertising Manager

of the Rawlins County Square Deal, a weekly newspaper published in the state of Kansas and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious nor faternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication

being made on the 8th day of August, 2024 with subsequent publications being made on the following dates:

_____, 2024

_____, 2024

_____, 2024

Amy J. Mosley

Subscribed and sworn to before me this 9th day of August, 2024.

Rosalie Russell Ross

Notary Public

My appointment expires: 4-17-2027

NOTARY PUBLIC - State of Kansas
ROSALIE RUSSELL ROSS
My Appt. Exp. _____

Printer's fee: $ 72.80

•PUBLIC NOTICE•

Published in The Rawlins County Square Deal on Thursday, August 8, 2024

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	0	0	0

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Terry Britt
Recreation Commission Secretary