State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of , State of Kansas
We, the undersigned, officers of
Ladore Cemetery Dist #6 2024

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	25,059	15,068	
Debt Service	10-113				
Totals		xxxxxxxx	25,059	15,068	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 4.914

Assisted by:
R Neely

Address:

Email:
randalneely@gmail.com

Amanda Cunningham

Attest: _____ 2023

County Clerk

Governing Body

CPA Summary

Ladore Cemetery Dist #6 2024
0

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,065	1,619	49	268	59	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,065	1,619	49	268	59	13

County Treas Motor Vehicle Estimate 1,619

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 268

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 13

MVT Factor 0.10747

RVT Factor 0.00325

16/20M Factor 0.01779

Comm Veh Facto 0.00392

Watercraft Facto 0.00086

2024

Ladore Cemetery Dist #6 2024
0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ladore Cemetery Dist #6 2024
0

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,137	8,918	7,983
Receipts:			
Ad Valorem Tax		15,065	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,619
Recreational Vehicle Tax			49
16/20M Vehicle Tax			268
Commercial Vehicle Tax			59
Watercraft Tax			13
LAVTR			0
In Lieu of Taxes			
Taxes from Neosho County Treasurer	16,863		
Sale of Lots	150		
T			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,013**	**15,065**	**2,008**
Resources Available:	**35,150**	**23,983**	**9,991**
Expenditures:			
Mowing	9,240		
Budget Prep/Publication	248		
Tree/Brush Removel/Roof Repair/Fencing	16,708		
bank charges	36		
exp		16,000	25,059
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**26,232**	**16,000**	**25,059**
Unencumbered Cash Balance Dec 31	8,918	7,983	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	22,852	26,825	25,059
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,059
		Tax Required	15,068
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	15,068

See Tab A

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Ladore Cemetery Dist #6 2024

will meet on August 10, 2023 at 12:00 Noon at 1500 S. 29th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,232	5.696	16,000	5.419	25,059	15,068	4.914
Totals	26,232	5.696	16,000	5.419	25,059	15,068	4.914
						Revenue Neutral Rate **	*4.914*
Less: Transfers	0		0		0		
Net Expenditures	26,232		16,000		25,059		
Total Tax Levied	15,066		15,065		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,645,176		2,779,979		3,066,157		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mandi Campmier

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____consecutive week(s), the first publication thereof being made as aforesaid on the 27th day of JULY 2023, with subsequent publications being made on the following dates:

_____, 2023

_____, 2023

EDDIE HIBBS

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$52.80
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$52.80**

Published in The Erie Record July 27, 2023
NOTICE OF BUDGET HEARING

2024

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***Revenue Neutral Rate as defined by KSA 79-2988*
Mandi Campmier

Subscribed and sworn to before me this
27th day of JULY, 2023
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/24

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/24