State of Kansas
City

2025

CERTIFICATE

To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
Uniontown
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	213,680	48,844	42.476
Debt Service	10-113				
Library	12-1220				
Special Highway		8	7,260		
G O Water Bond & Interest		8	19,459		
KDHE Sewer Revolving Loan		10	16,823		
Lease Purchase		10			
Water Utility		12	159,415		
Sewer Utility		12	46,116		
Gas Utility		13	152,683		
Non-Budgeted Funds		14			
Totals		xxxxxx	615,436	48,844	
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	63.882
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: August 14, 2024

Jennifer Knowles
County Clerk

Mary Pemberton
Amber Kelly
Jesse E
Bradley Stevens
_____
_____

Governing Body

Uniontown

2025

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,444	7,581	67	46	0	26
Debt Service						
Library						
TOTAL	73,444	7,581	67	46	0	26

County Treas Motor Vehicle Estimate 7,581

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

Motor Vehicle Factor 0.10322

Recreational Vehicle Factor 0.00091

16/20 Vehicle Factor 0.00063

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00035

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Improvement	3,000	3,000	4,000	KSA 12-1,118
General Fund	Capital Improvement-Street	10,000	10,000	10,000	KSA 12-1,118
General Fund	Lease Purchase	407	-	-	KSA 12-1,117
Water Utility	General Fund	3,000	4,000	4,000	KSA 12-852d
Water Utility	Capital Improvement	1,000	2,000	2,000	KSA 12-1,118
Water Utility	Capital Improvement-Street	3,000	3,000	8,000	KSA 12-1,118
Water Utility	GO Water Bond & Interest	19,488	19,486	19,458	KSA 12-852d
Water Utility	Water Reserve CD #331857	3,500	-	4,500	KSA 12-1,117
Water Utility	Lease Purchase	407	-	-	KSA 12-1,117
Sewer Utility	General Fund	2,000	2,000	3,000	KSA 12-852d
Sewer Utility	Capital Improvement	1,000	1,500	1,500	KSA 12-1,118
Sewer Utility	Capital Improvement-Street	1,000	1,000	1,500	KSA 12-1,118
Sewer Utility	Sewer Revolving Loan	16,824	16,822	16,822	KSA 12-852d
Sewer Utility	Depreciation CD #331857	1,107	1,100	1,100	KSA 12-1,117
Sewer Utility	Lease Purchase	407	-	-	KSA 12-1,117
Gas Utility	General Fund	3,000	4,000	4,000	KSA 12-852d
Gas Utility	Capital Improvement	3,000	4,000	4,000	KSA 12-1,118
Gas Utility	Capital Improvement-Street	25,000	25,000	25,000	KSA 12-1,118
Gas Utility	Gas Reserve CD #331858	5,000	5,000	5,000	KSA 12-1,117
Gas Utility	Lease Purchase	407	-	-	KSA 12-1,117
	Totals	102,547	101,908	113,880	
	Adjustments*				
	Adjusted Totals	102,547	101,908	113,880	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

Uniontown

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water Bond	2/12/2014	2/12/2054	2.50	489,000	416,790	2/12	2/12	10,420	9,066	10,193	9,265
Total G.O. Bonds					416,790			10,420	9,066	10,193	9,265
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Revolving Loan	8/18/2005		2.57	277,000							
(Amended)	8/26/10	9/1/2026	2.57	262,711	48,272	3/1, 9/1	3/1, 9/1	1,140	15,682	735	16,087
Total Other					48,272			1,140	15,682	735	16,087
Total Indebtedness					465,062			11,560	24,748	10,928	25,352

Uniontown

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	63,384	113,958	63,941
Receipts:			
Ad Valorem Tax	55,929	73,444	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,287	904	
Motor Vehicle Tax	7,839	7,845	7,581
Recreational Vehicle Tax	39	48	67
16/20M Vehicle Tax	49	40	46
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	17	26
Gross Earning (Intangible) Tax			0
County Compensating Use Tax	7,354	10,000	7,500
County Sales Tax	29,740	35,000	25,000
City Compensating Use Tax	21,149	10,000	12,400
City Sales Tax	48,700	35,000	25,000
Franchise Tax	8,499	8,000	8,000
Dividends/Capital Credits	2,647	2,500	2,500
KDWPT CFAP Lease Payment	1,030	1,030	0
Licenses & Permits	95	50	50
Animal Control	814	750	750
Community Center	1,310	575	575
Municipal Court	933	500	500
Reimbursed Expense	0	0	0
Transfer From Gas Utility	3,000	4,000	4,000
Transfer From Water Utility	3,000	4,000	4,000
Transfer From Sewer Utility	2,000	2,000	2,000
Grants	10,000	0	0
Special Assessment	488	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	924	900	900
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	247	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**207,073**	**196,603**	**100,895**
Resources Available:	**270,457**	**310,561**	**164,836**

Uniontown 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Salaries & Wages	60,040	80,000	66,000
Operating Expenses	24,816	26,500	27,000
Municipal Court	2,841	1,300	1,300
Codes Enforcement	2,576	3,000	3,000
Insurance	17,734	20,820	22,000
City Streets	2,829	20,000	10,000
Parks & Recreation	11,474	35,300	10,000
Street Lighting & Traffic Signal	6,991	7,100	7,500
Comminty Center	3,427	3,500	4,000
Library	952	1,100	1,500
Animal Control	3,484	4,000	4,000
Remove Unsafe Structures	710	5,000	10,000
Capital Outlay - Building Improvements	5,000	26,000	20,000
Transfer to Capital Improvements	3,000	3,000	3,000
Transfer to Captial Improvements-Streets	10,000	10,000	10,000
Transfer to Lease Purchase Fund-Maint Veh	407	0	0
Capital Outlay			14,380
Cash Reserve (2025 column)			
Miscellaneous	218		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**156,499**	**246,620**	**213,680**
Unencumbered Cash Balance Dec 31	113,958	63,941	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	185,224	309,657	213,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,680
		Tax Required	48,844
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**48,844**

CPA Summary

Uniontown 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

Uniontown 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

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CPA Summary

Uniontown 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

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Uniontown 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Uniontown 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,230	2,857	0
Receipts:			
State of Kansas Gas Tax	8,033	7,150	7,140
County Transfers Gas		0	0
Sale of Materials	120	120	120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,153**	**7,270**	**7,260**
Resources Available:	**12,383**	**10,127**	**7,260**
Expenditures:			
Salaries & Wages	7,341	8,000	7,260
Street Resurfacing			
Street & Ditch Drainage			
Contractor Fees			
Repairs & Maintenance	2,185	2,127	
Street Signs			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,526**	**10,127**	**7,260**
Unencumbered Cash Balance Dec 31	2,857	0	0
2023/2024/2025 Budget Authority Amount:	11,695	10,127	7,260

CPA Summary

Uniontown 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **G O Water Bond & Interest**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,521	19,523	19,523
Receipts:			
Transfer from Water Utility	19,488	19,486	19,458
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,488**	**19,486**	**19,458**
Resources Available:	**39,009**	**39,009**	**38,981**
Expenditures:			
Loan Principal	8,845	9,066	9,265
Loan Interest	10,641	10,420	10,194
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,486**	**19,486**	**19,459**
Unencumbered Cash Balance Dec 31	19,523	19,523	19,522
2023/2024/2025 Budget Authority Amount:	19,486	19,486	19,459

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **KDHE Sewer Revolving Loan**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,620	5,622	5,621
Receipts:			
Transfer from Sewer Utility	16,824	16,822	16,822
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,824**	**16,822**	**16,822**
Resources Available:	**22,444**	**22,444**	**22,443**
Expenditures:			
Loan Principal	15,286	15,682	16,087
Loan Interest	1,387	1,030	664
Loan Service Fee	149	111	72
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,822**	**16,823**	**16,823**
Unencumbered Cash Balance Dec 31	5,622	5,621	5,620
2023/2024/2025 Budget Authority Amount:	16,823	16,823	16,823

CPA Summary

Uniontown 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lease Purchase**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,084	0	0
Receipts:			
Transfer from General Fund	407	0	0
Transfer from Gas Utility	407	0	0
Transfer from Water Utility	407	0	0
Transfer from Sewer Utility	406	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,627**	**0**	**0**
Resources Available:	**5,711**	**0**	**0**
Expenditures:			
Principal	5,465	0	0
Interest	246	0	0
Transfer 2020 payment to General Fund	0	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,711**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	5,722	0	0

CPA Summary

Uniontown 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,938	44,467	35,553
Receipts:			
Customer Receipts	116,795	115,670	115,670
Late Frees & Penalties	2,828	1,922	1,922
Sales Tax	577	780	780
Water Fees	225	210	210
Transfer to Water Reserve CD	3,500	0	4,500
Refunds & Didivends	122	132	132
Interest on Idle Funds	418	648	648
Miscellaneous	162	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**124,627**	**119,362**	**123,862**
Resources Available:	**163,565**	**163,829**	**159,415**
Expenditures:			
Salaries & Wages	18,856	16,000	17,640
Water Purchased	61,236	62,000	65,100
Operating Expenses	6,766	8,000	8,000
Professional Services	1,449	1,610	1,690
Repairs & Maintenance	386	12,170	3,000
Transfer to GO Water Bond & Interest	19,488	19,486	19,458
Transfer to General Fund	3,000	4,000	4,000
Transfer to Capital Improvement	1,000	2,000	2,000
Transfter to Capital Improvement-Streets	3,000	3,000	8,000
Transfer to Water Reserve CD	3,500	0	4,500
Transfer to Lease Purchase Fund-Maint Veh	407	0	0
Transfer Meter Dep Int to Sec Meter Dep Fun	10	10	10
Capital Outlay			26,017
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**119,098**	**128,276**	**159,415**
Unencumbered Cash Balance Dec 31	44,467	35,553	0
2023/2024/2025 Budget Authority Amount:	160,190	162,509	159,415

Uniontown 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,592	9,526	8,905
Receipts:			
Customer Receipts	35,874	35,000	35,000
Late Fees & Penalties	735	665	665
Transfer to Depreciation CD	1,107	1,100	1,100
Reimbursed Expenses		0	0
Interest on Idle Funds	254	446	446
Miscellaneous	1	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**37,971**	**37,211**	**37,211**
Resources Available:	**43,563**	**46,737**	**46,116**
Expenditures:			
Salaries & Wages	4,919	5,200	5,500
Operating Expenses	5,219	5,100	5,000
Professional Services	1,449	1,610	1,690
Repairs & Maintenance	112	3,500	2,000
Transfer to KDHE Sewer Revolving Loan	16,824	16,822	16,822
Transfer to Capital Improvement	1,000	1,500	1,500
Transfer to Capital Improvement-Streets	1,000	1,000	1,500
Transfer to General Fund	2,000	2,000	3,000
Transfer to Depreciation CD	1,107	1,100	1,100
Transfer to Lease Purchase-Maint Veh	407	0	0
Capital Outlay			8,004
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**34,037**	**37,832**	**46,116**
Unencumbered Cash Balance Dec 31	9,526	8,905	0
2023/2024/2025 Budget Authority Amount:	41,174	42,088	46,116

Uniontown

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	53,856	28,146	18,039
Receipts:			
Customer Receipts	115,195	115,000	115,000
Late Fees & Penalties	1,961	4,164	4,200
Sales Tax	2,640	4,078	4,078
Gas Surcharge Sales Tax	240	231	194
Gas Surcharge Penalty	180	33	0
Gas Surcharge	7,216	5,839	5,353
Gas Surcharge Interest	181	156	144
Transfer to Gas Reserve CD	5,000	5,000	5,000
Reimbursed Expense	4,366	0	0
Interest on Idle Funds	420	673	675
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	137,399	135,174	134,644
Resources Available:	191,255	163,320	152,683
Expenditures:			
Salaries & Wages	30,799	32,339	34,603
Gas Purchased	52,999	50,000	52,500
Operating Expenses	9,258	9,013	9,500
Professional Services	1,490	1,610	1,690
Repairs & Maintenance	91	10,000	10,000
Kansas Retailers Sales Tax	3,805	4,300	4,300
Transfer to General Fund	3,000	4,000	4,000
Transfer to Capital Improvement	3,000	4,000	4,000
Transfer to Capital Improvement-Streets	25,000	25,000	25,000
Transfer to Gas Reserve CD	5,000	5,000	5,000
Transfer to lease Purchase Fund-Maint Veh	407	0	0
Transfer Meter Dep Int to Sec Meter Dep Fun	19	19	19
Gas Utility Loan Principal	27,595	0	0
Gas Utility Loan Interest	646	0	0
Capital Outlay			2,071
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	163,109	145,281	152,683
Unencumbered Cash Balance Dec 31	28,146	18,039	0
2023/2024/2025 Budget Authority Amount:	225,061	177,512	152,683

CPA Summary

Uniontown

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025 City

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA		**Capital Improvements**		**Donations**		**Security Meter Deposits**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	40,289	Cash Balance Jan 1	185,354	Cash Balance Jan 1	210	Cash Balance Jan 1	8,875	Cash Balance Jan 1		234,728
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Tran From Water-Unspec	1,000	Local contributions	500	Gas Meter Deposits Recd	2,800			
		Tran From Water-Streets	3,000			Tran from Gas-Mtr Dep I	19			
		Tran from Sewer-Unspec	1,000			Water Meter Deposits Re	1,400			
		Tran from Sewer-Streets	1,000			Tran from Water-Mtr Dep	10			
		Tran from Gas-Unspecifi	3,000							
		Tran from Gas-Streets	25,000							
		Tran from Gen-Unspecifi	3,000							
		Tran from Gen-Streets	10,000							
Total Receipts	0	Total Receipts	47,000	Total Receipts	500	Total Receipts	4,229	Total Receipts	0	51,729
Resources Available:	40,289	Resources Available:	232,354	Resources Available:	710	Resources Available:	13,104	Resources Available:	0	286,457
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractor's Fees	19,135	Street Resurfacing	155,443	Fireworks Display	500	Gas Meter Deposits Refu	751			
						Gas Meter Deposits Appl	1,049			
						Water Meter Deposits Re	50			
						Water Meter Deposits Ap	1,050			
Total Expenditures	19,135	Total Expenditures	155,443	Total Expenditures	500	Total Expenditures	2,900	Total Expenditures	0	177,978
Cash Balance Dec 31	21,154	Cash Balance Dec 31	76,911	Cash Balance Dec 31	210	Cash Balance Dec 31	10,204	Cash Balance Dec 31	0	108,479
										108,479

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
Uniontown
will meet on August 13, 2024 at 6:45 PM at Uniontown Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	156,499	35.313	246,620	35.312	213,680	48,844	42.473
Debt Service							
Library							
Special Highway	9,526		10,127		7,260		
G.O Water Bond & Interest	19,486		19,486		19,459		
KDHE Sewer Revolving Loan	16,822		16,823		16,823		
Lease Purchase	5,711						
Water Utility	119,098		128,276		159,415		
Sewer Utility	34,037		37,832		46,116		
Gas Utility	163,109		145,281		152,683		
Non-Budgeted Funds	177,978						
Totals	702,266	35.313	604,445	35.312	615,436	48,844	42.473
						*Revenue Neutral Rate***	*63.882*
Less: Transfers	102,547		101,908		113,880		
Net Expenditure	599,719		502,537		501,556		
Total Tax Levied	35		73,444		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,680,810		2,079,878		1,150,002		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	424,264	42,635	416,790
Revenue Bonds	0	0	0
Other	114,547	76,521	48,272
Lease Purchase Principal	10,715	5,465	0
Total	549,526	124,621	465,062

*Tax rates are expressed in mills.
** *Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Bolinger
City Official Title: City Treasurer

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for onee consecutive weeks first publication there of being on the 20 day of July, 2024.

Andy LaSota

Subscribed and sworn to before me this 22 day of July, 2024.

TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $191.25

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State of Kansas
City
2025

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Charlene Bolinger

City Official Title: Treasurer

Publication Date: July 20, 2024