State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
Mt Hope Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	32,895	14,451	2.922
Debt Service	10-113				
Totals		xxxxxxxxxx	32,895	14,451	2.922
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					4,945,548
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 2.944

Assisted by:
Franklin County Clerks Office

Address:
315 S Main
Ottawa, KS 66067
Email:
jpaddock@franklincoks.org

Blenda Carolan Treasurer
Cindy Simpson Septant
Jowell Anderson President

Attest: Aug 9, 2022
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2023

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Blenda Cawlan Treasurer
Judy Simpson Sextant

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Mt Hope Cemetery
Franklin County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,452	2,054	62	115	263	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,452	2,054	62	115	263	14

County Treas Motor Vehicle Estimate 2,054

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 115

County Treas Commercial Vehicle Tax Estimate 263

County Treas Watercraft Tax Estimate 14

MVT Factor 0.14213

RVT Factor 0.00429

16/20M Factor 0.00796

Comm Veh Factor 0.01820

Watercraft Factor 0.00097

2023

Mt Hope Cemetery
Franklin County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Mt Hope Cemetery
Franklin County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt Hope Cemetery
Franklin County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,432	8,900	15,936
Receipts:			
Ad Valorem Tax	14,537	14,452	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,938	2,054
Recreational Vehicle Tax		44	62
16/20M Vehicle Tax		35	115
Commercial Vehicle Tax		251	263
Watercraft Tax		16	14
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,538**	**16,736**	**2,508**
Resources Available:	**17,970**	**25,636**	**18,444**
Expenditures:			
Operations	1,320	2,000	2,000
Mowing	7,000	7,000	7,500
Publication	150	200	200
Insurance	500	500	500
Bank Charges	30		
Other	70		
Capital Outlay			22,695
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,070**	**9,700**	**32,895**
Unencumbered Cash Balance Dec 31	8,900	15,936	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	16,345	25,475	32,895
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,895
		Tax Required	14,451
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	14,451

CPA Summary

State of Kansas
2023Special District

NOTICE OF BUDGET HEARING

The governing body of
Mt Hope Cemetery
Franklin County
will meet on August 9, 2022 at 7:00PM at Pass the Time Coffee Shop, 117 Williams St, Williamsburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,070	2.992	9,700	3.202	32,895	14,451	2.944
Debt Service							
Totals	9,070	2.992	9,700	3.202	32,895	14,451	2.944
						*Revenue Neutral Rate***	*2.944*
Less: Transfers	0		0		0		
Net Expenditures	9,070		9,700		32,895		
Total Tax Levied	12,748		14,452		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,261,156		4,512,885		4,908,683		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Blenda Carolan

(Published in *The Ottawa Herald*, July 26, 2022)

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2023

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Treasurer

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The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #308910

STATE OF KANSAS
SS.
COUNTY OF Franklin

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/26/2022

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

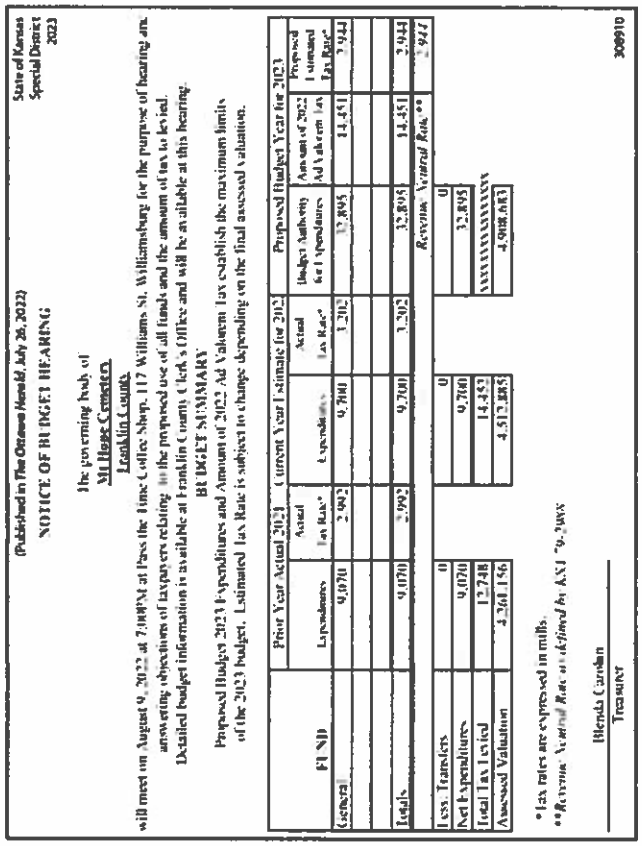
28th day of July A.D., 2022

Notary Public

Advertising Fee: $112.50

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

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Totals	9,070	2.992	9,700	1.202	32,895	14,451	2.944
					Revenue Neutral Rate**		2.927
Less: Transfers	0		0		0		
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Rhonda Carnahan
Treasurer

308910