State of Kansas
City
2022

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
City of Ashland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 18 2021
BY:

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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	501,000	186,010	54,682
Library	12-1220	8	20,000	16,152	4,748
Special Highway		9	39,079		
Special Parks & Recreation		9	6,836		
Water Utility		10	321,537		
Electric Utility		10	1,726,781		
Sewer Utility		11	83,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxx	2,698,233	202,162	59,430
					County Clerk's Use Only
Budget Summary		14			3,401,630
Neighborhood Revitalization Rebate		15			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Oct 21 2021
Rebecca Mishler
County Clerk

John D Rucker
Marie Smyth
William H. Sp
Governing Body

No assurance is provided.

City of Ashland

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	185,301	47,238	375	660	923	111
Debt Service						
Library	17,044	4,345	34	61	85	10
TOTAL	202,345	51,583	409	721	1,008	121

County Treas Motor Vehicle Estimate	51,583				
County Treas Recreational Vehicle Estimate		409			
County Treas 16/20M Vehicle Estimate			721		
County Treas Commercial Vehicle Tax Estimate				1,008	
County Treas Watercraft Tax Estimate					121

Motor Vehicle Factor	0.25493				
Recreational Vehicle Factor		0.00202			
16/20M Vehicle Factor			0.00356		
Commercial Vehicle Factor				0.00498	
Watercraft Factor					0.00060

City of Ashland 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	General	35,000	60,000	60,000	12-825d
Water Utility	Equipment Reserve	27,500	7,500	12,500	12-825d
Water Utility	Water Equipment Reser	27,500	30,000	30,000	12-825d
Electric Utility	Equipment Reserve	80,000	30,000	60,000	12-825d
Electric Utility	General	30,000	125,000	125,000	12-825d
Electric Utility	Electric Emergency #4	80,000	30,000	60,000	12-825d
Sewer Utility	General	10,000	12,000	12,000	12-825d
Sewer Utility	Equipment Reserve	7,000	20,000	20,000	12-825d
	Totals	297,000	314,500	379,500	
	Adjustments*				
	Adjusted Totals	297,000	314,500	379,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Ashland

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Public Water Loan	1/28/2021	2/1/2036	2.54	422,358	0	8/1	8/1	5,364	11,655	10,282	23,755
Total Other					**0**			**5,364**	**11,655**	**10,282**	**23,755**
Total Indebtedness					**0**			**5,364**	**11,655**	**10,282**	**23,755**

City of Ashland

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Water Treatment Project	3/15/2016	60	3.15	142,850	30,370	31,325	
Electric Expansion Project	7/27/.2018	84	2.75	720,000	529,433	114,780	114,780
Bucket Truck	3/14/2019	72	2.74	90,000	75,383	17,001	17,001
Totals					**635,186**	**163,106**	**131,781**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Ashland
Clark County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$15,340	$16,152
Delinquent Tax	$0	$0
Motor Vehicle Tax	$3,723	$4,345
Recreational Vehicle Tax	$44	$34
16/20M Vehicle Tax	$52	$61
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$19,159	$20,592
Difference in Total Taxes:	$1,433	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,414,488	$3,401,627
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.992	4.748
Difference in Levy Rate:	(0.244)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ashland 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,217	39,190	25,914
Receipts:			
Ad Valorem Tax	168,041	166,771	xxxxxxxxxxxxxxxxx
Delinquent Tax	20,507	10,000	10,000
Motor Vehicle Tax	47,349	45,700	47,238
Recreational Vehicle Tax	411	543	375
16/20M Vehicle Tax	647	635	660
Commercial Vehicle Tax		708	923
Watercraft Tax		147	111
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax			
Local Alcoholic Liquor	998	1,258	888
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	12,488	13,000	13,000
Licenses	525	500	500
Fines	191	150	150
Interconnecting Links	21,355	21,355	21,355
State Aid	21,471		
Charges For:			
Cemetery	1,520	1,500	1,500
Pool	3,353	4,200	4,200
Use of Property:			
Farm Income	12,387	12,000	12,000
Airport Receipt	10,532	10,000	10,000
Transfer from Electric Utility	30,000	125,000	125,000
Transfer from Water Utility	35,000	60,000	60,000
Transfer from Sewer Utility	10,000	12,000	12,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,064	-13,243	-13,914
Miscellaneous	25,854	5,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**414,565**	**477,224**	**305,986**
Resources Available:	**452,782**	**516,414**	**331,900**

City of Ashland

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	452,782	516,414	331,900
Expenditures:			
General Government	154,753	204,500	215,000
Public Safety	12,176	15,000	15,000
Highways & Streets	207,146	213,500	213,500
Culture & Recreation	39,517	57,500	57,500
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	413,592	490,500	501,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**413,592**	**490,500**	**501,000**
Unencumbered Cash Balance Dec 31	39,190	25,914	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	468,500	490,500	501,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	501,000
		Tax Required	169,100
	Delinquent Comp Rate:	10.0%	16,910
		Amount of 2021 Ad Valorem Tax	186,010

No assurance is provided.

City of Ashland 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
General Operations	99,633	130,000	140,000
Cemetery	10,781	13,000	13,000
Employee Benefits	44,339	52,000	52,000
Nuisance Abatement		9,500	10,000
Total	**154,753**	**204,500**	**215,000**
Public Safety			
Fire Department	12,176	15,000	15,000
Total	**12,176**	**15,000**	**15,000**
Highways & Streets			
Streets & Alleys	207,146	212,500	212,500
Spraying		1,000	1,000
Total	**207,146**	**213,500**	**213,500**
Culture & Recreation			
Park Department	758	2,500	2,500
Swimming Pool	27,582	35,000	35,000
Airport	11,177	20,000	20,000
Total	**39,517**	**57,500**	**57,500**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**413,592**	**490,500**	**501,000**

(Note: Should agree with general sub-totals.)

City of Ashland 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amour	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	10.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,978	3,978	1,989
Receipts:			
Ad Valorem Tax	13,035	15,340	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,732		
Motor Vehicle Tax	4,150	3,723	4,345
Recreational Vehicle Tax	36	44	34
16/20M Vehicle Tax	54	52	61
Commercial Vehicle Tax		58	85
Watercraft Tax		12	10
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,218	-1,208
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**19,007**	**18,011**	**3,327**
Resources Available:	**22,985**	**21,989**	**5,316**
Expenditures:			
Culture and Recreation:			
Appropriation to Related Mun. Entity	19,007	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**19,007**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	3,978	1,989	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amour	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	14,684
	Delinquent Comp Rate:	10.0%	1,468
		Amount of 2021 Ad Valorem Tax	16,152

No assurance is provided.

City of Ashland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,568	14,109	19,149
Receipts:			
State of Kansas Gas Tax	20,217	20,040	19,930
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,217**	**20,040**	**19,930**
Resources Available:	**28,785**	**34,149**	**39,079**
Expenditures:			
Commodities	14,676	15,000	39,079
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,676**	**15,000**	**39,079**
Unencumbered Cash Balance Dec 31	14,109	19,149	0
2020/2021/2022 Budget Authority Amoun	34,897	31,218	39,079

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	3,692	4,690	5,948
Receipts:			
Liquor Tax	998	1,258	888
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**998**	**1,258**	**888**
Resources Available:	**4,690**	**5,948**	**6,836**
Expenditures:			
Commodities			6,836
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,836**
Unencumbered Cash Balance Dec 31	4,690	5,948	0
2020/2021/2022 Budget Authority Amoun	3,473	6,150	6,836

No assurance is provided.

City of Ashland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	92,166	93,469	67,950
Receipts:			
Customer charges	252,609	250,000	250,000
Interest on Idle Funds	1,617	2,000	2,000
Miscellaneous	2,396	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**256,622**	**254,000**	**254,000**
Resources Available:	**348,788**	**347,469**	**321,950**
Expenditures:			
Production	20,530	55,000	55,000
Transmission & Distribution	45,167	60,000	80,000
General & Administrative	99,622	50,000	50,000
Transfer to General	35,000	60,000	60,000
Transfer to Equipment Reserve	27,500	7,500	12,500
Transfer to Water Equipment Reserve	27,500	30,000	30,000
KDHE Water Project Loan		17,019	34,037
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**255,319**	**279,519**	**321,537**
Unencumbered Cash Balance Dec 31	93,469	67,950	413
2020/2021/2022 Budget Authority Amoun	270,000	316,537	321,537

Adopted Budget

Electric Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	170,975	179,855	206,952
Receipts:			
Customer charges	1,557,109	1,550,000	1,550,000
Interest on Idle Funds			
Miscellaneous	12,568	143,878	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,569,677**	**1,693,878**	**1,550,000**
Resources Available:	**1,740,652**	**1,873,733**	**1,756,952**
Expenditures:			
Production	971,376	1,050,000	1,050,000
Transmission & Distribution	181,556	200,000	200,000
General & Administrative	86,083	100,000	100,000
Electric Expansion Lease Payment	114,781	114,780	114,780
Bucket Truck Lease Payment	17,001	17,001	17,001
Transfer to Equipment Reserve	80,000	30,000	60,000
Transfer to General	30,000	125,000	125,000
Transfer to Electric Emergency #4	80,000	30,000	60,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,560,797**	**1,666,781**	**1,726,781**
Unencumbered Cash Balance Dec 31	179,855	206,952	30,171
2020/2021/2022 Budget Authority Amoun	1,616,781	1,666,781	1,726,781

No assurance is provided.

City of Ashland 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	6,201	12,176	3,851
Receipts:			
Customer Charges	98,960	100,000	100,000
Interest on Idle Funds	3,673	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**102,633**	**106,000**	**106,000**
Resources Available:	**108,834**	**118,176**	**109,851**
Expenditures:			
Production	14,591	16,000	16,000
Transmission & Distribution	10,300	10,000	10,000
General & Administrative	23,442	25,000	25,000
Debt Service	31,325	31,325	
Transfer to General	10,000	12,000	12,000
Transfer to Equipment Reserve	7,000	20,000	20,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,658**	**114,325**	**83,000**
Unencumbered Cash Balance Dec 31	12,176	3,851	26,851
2020/2021/2022 Budget Authority Amoun	106,325	114,325	83,000

Adopted Budget

0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

No assurance is provided.

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NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

)n-Budgeted Funds-A

) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
quipment Reserve		**CCLIP Highway Projec**		**CDBG Housing Grant**		**George Theis Jr. Memor**		**Water Equipment Reserve**		
ncumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
h Balance Jan 1	69,144	Cash Balance Jan 1		Cash Balance Jan 1	7,336	Cash Balance Jan 1	673	Cash Balance Jan 1	55,300	132,453
eipts:		Receipts:		Receipts:		Receipts:		Receipts:		
nsfer / Electric	80,000	Misc. Revenue	501,606	Grants		Interest on Idle Funds	3	Transfer / Water	27,500	
nsfer / Sewer	7,000									
nsfer / Water	27,500									
l Receipts	114,500	Total Receipts	501606	Total Receipts	0	Total Receipts	3	Total Receipts	27500	643,609
ources Available:	183,644	Resources Available:	501,606	Resources Available:	7,336	Resources Available:	676	Resources Available:	82,800	776,062
enditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
tractual Services	1,800	Misc. Expense	501,606	Contractual Services	7,336	Commodities	27			
mmodities	1,824									
ital Outlay	10,662									
l Expenditures	14,286	Total Expenditures	501,606	Total Expenditures	7,336	Total Expenditures	27	Total Expenditures	0	523,255
h Balance Dec 31	169,358	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	649	Cash Balance Dec 31	82,800	**252,807** **
										252,807 **

**Note: These two block figures should agree.

) assurance is provided.

0

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Emerg #4 Fund		**Little House Grant Fund**		**Gifts & Grants Fund**		**Streetscape TA Grant Fund**		**Fire Reserve Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	221,762	Cash Balance Dec 31	106	Cash Balance Dec 31	622	Cash Balance Dec 31		Cash Balance Dec 31		222,490
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer / Electric	80,000					Misc. Revenue	14,060	Misc. Revenue	4,525	
Total Receipts	80,000	Total Receipts	0	Total Receipts	0	Total Receipts	14060	Total Receipts	4525	98,585
Resources Available:	301,762	Resources Available:	106	Resources Available:	622	Resources Available:	14,060	Resources Available:	4,525	321,075
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Contractual Services	14,060			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,060	Total Expenditures	0	14,060
Cash Balance Dec 31	301,762	Cash Balance Dec 31	106	Cash Balance Dec 31	622	Cash Balance Dec 31	0	Cash Balance Dec 31	4,525	**307,015** **
										307,015 **

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of
City of Ashland
will meet on August 2, 2021 at 7:00 PM at City Hall, Ashland, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ashland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	413,592	55.664	490,500	54.269	501,000	186,010	54.683
Library	19,007	4.535	20,000	4.992	20,000	16,152	4.748
Special Highway	14,676		15,000		39,079		
Special Parks & Recreation					6,836		
Water Utility	255,319		279,519		321,537		
Electric Utility	1,560,797		1,666,781		1,726,781		
Sewer Utility	96,658		114,325		83,000		
Non-Budgeted Funds-A	523,255						
Non-Budgeted Funds-B	14,060						
Totals	2,897,364	60.199	2,586,125	59.261	2,698,233	202,162	59.431
*Revenue Neutral Rate***							*59.485*
Less: Transfers	297,000		314,500		379,500		
Net Expenditure	2,600,364		2,271,625		2,318,733		
Total Tax Levied	202,252		202,345		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,359,789		3,414,488		3,401,627		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	88,354		776,783		635,186		
Total	88,354		776,783		635,186		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kristi Lee
City Official Title: City Clerk

City of Ashland 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	170,705	50.183	13,914
Debt Service			0
Library	14,824	4.358	1,208
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
TOTAL	185,529	54.541	15,122

2021 July 1 Valuation: 3,401,627

Valuation Factor: 3,401.627

Neighborhood Revitalization Subj to Rebate: 277,262

Neighborhood Revitalization factor: 277.262

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
City of Ashland
will meet on August 2, 2021 at 7:00 PM at City Hall, Ashland, KS for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ashland, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	413,592	55.664	490,500	54.269	501,000	186,010	54.683
Library	19,007	4.535	20,000	4.992	20,000	16,152	4.748
Special Highway	14,676		15,000		39,079		
Special Parks & Recreation					6,836		
Water Utility	255,319		279,519		321,537		
Electric Utility	1,560,797		1,666,781		1,726,781		
Sewer Utility	96,658		114,325		83,000		
Non-Budgeted Funds-A	523,255						
Non-Budgeted Funds-B	14,060						
Totals	2,897,364	60.199	2,586,125	59.261	2,698,233	202,162	59.431
*Revenue Neutral Rate***							*59.485*
Less: Transfers	297,000		314,500		379,500		
Net Expenditure	2,600,364		2,271,625		2,318,733		
Total Tax Levied	202,252		202,345		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,359,789		3,414,488		3,401,627		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	88,354	776,783	635,186
Total	88,354	776,783	635,186

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kristi Lee
City Official Title: City Clerk

State of Kansas
City

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Kristi Lee
City Official Title: City Clerk

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 22nd of July, 2021 being on the 22nd day of July, 2021.

Subscribed and sworn to before me this 22nd day of July, 2021.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/23

Publication Fee: 112.00