1.371

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jackson County

Special District Nam Mayetta

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 2,044 | 5,957 | 5,876 |
| Ad Valorem Tax | | 15,722 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,146 | 1,968 |
| Recreational Vehicle Tax | | 30 | 48 |
| 16/20M Vehicle Tax | | 89 | 53 |
| Commercial Vehicle Tax | | 36 | 91 |
| Watercraft Tax | | 11 | 33 |
| Lot | 4,850 | | |
| Treasurer | 9,630 | | |
| Open/Closed | 3,300 | 6,000 | 6,000 |
| Adjustment | 100 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **17,880** | **23,034** | **8,192** |
| **Resources Available:** | **19,924** | **28,991** | **14,069** |
| Expenditures: | | | 0 |
| Mowing/maint | 6,500 | 8,000 | 8,000 |
| Insurance/Sec State | 540 | 900 | 900 |
| Repairs/Graves | 1,455 | | 0 |
| Open/Closed | 4,350 | 6,000 | 6,000 |
| Operation | 1,122 | | 6,676 |
| Supplies | | 1,000 | 1,000 |
| Transfer | | 1,500 | 1,500 |
| Sec State | | 40 | 40 |
| Weed Spray | | 175 | 175 |
| Rock | | 5,500 | 5,500 |
| | | | 0 |
| | | | 0 |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **13,967** | **23,115** | **29,791** |
| Unencumbered Cash Balance, Dec 31 | 5,957 | 5,876 | xxxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 29,791 |
| | | Tax Required | 15,722 |
| | Delinquency Computation % Rate | | |
| | | Amount of 2024 Ad Valorem Tax | 15,722 |

The Cemetery Board hereby accepts this as their 2024 Budget

Wal D Cochran

x

x

x

| CPA Summary | Budget authority for Expenditures | 2024 Ad Valorum Tax | July 1, 2024 Estimated | Proposed Estimated Tax | Revenue Neutral Rate** |
|---|---|---|---|---|---|
| | 29,791 | 15,722 | 11,502,241 | 1.371 | 1.371 |

11,439,595

# Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF** Mayetta Cemetery Asso **, HEREBY NOTIFIES THE JACKSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____at _____am/pm and will be held at _____in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25th, 2023.

WITNESS my hand and official seal on 07/11/.2023.

Hal D Cochran

Clerk or Officer of Governing Body

Seal

NOTE: Notice required to be sent to County Clerk on or before 5p.m. on July 20th, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

# Public Notice

*(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 30, 2023.)*

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

## Jackson County

will meet on September 18th at 6:00 P.M. at Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 7,960,787 | 33.675 | 7,164,668 | 33.281 | 9,721,569 | 4,704,793 | 30.867 |
| Debt Service | | | 95,411 | | | | |
| Road & Bridge | 4,030,848 | 21.365 | 3,930,815 | 20.685 | 6,125,671 | 3,152,764 | 20.685 |
| Noxious Weed | 309,030 | 0.688 | 290,751 | 1.031 | 337,836 | 147,428 | 0.967 |
| Elderly Services | 151,218 | 1.000 | 151,750 | 1.000 | 197,509 | 152,421 | 1.000 |
| Sheriff-General | 3,458,004 | 16.938 | 3,491,089 | 16.650 | 4,029,509 | 2,915,495 | 19.128 |
| Auto Tag Fee | 121,454 | | 130,000 | | 130,000 | | |
| 911 Fund | 88,110 | | 115,000 | | 225,418 | | |
| .4% Sales Tax for Roads | 1,211,572 | | 500,000 | | 1,051,506 | | |
| Special Alcohol | 30,350 | | 53,500 | | 232,574 | | |
| Sp Parks & Recreation | 51,870 | | 48,500 | | 207,012 | | |
| .4% Sales Tax - To Cities | 216,242 | | | | | | |
| Capital Improvement | 1,355,584 | | | | 7,871,478 | | |
| Clerk's Technology Fund | 3,775 | | | | 22,463 | | |
| Register of Deeds Tech Fu | 12,261 | | | | 36,508 | | |
| Treasurer's Tech Fund | 5,960 | | | | 5,916 | | |
| Special Machinery & Equ | 425,174 | | | | 917,782 | | |
| Risk Management | | | | | 1,500,000 | | |
| Non-Budgeted Funds-A | 191,907 | | | | | | |
| Non-Budgeted Funds-B | 829,451 | | | | | | |
| Non-Budgeted Funds-C | 1,374,803 | | | | | | |
| Non-Budgeted Funds-D | 355,431 | | | | | | |
| Totals | 22,183,851 | 73.666 | 15,971,484 | 72.647 | 32,612,751 | 11,072,901 | 72.647 |
| | | | | | | *Revenue Neutral Rate* ** | 68.157 |
| Less: Transfers | 2,743,165 | | 105,411 | | 3,365,825 | | |
| Net Expenditure | 19,440,686 | | 15,866,073 | | 29,246,926 | | |
| Total Tax Levied | 9,895,939 | | 10,388,609 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 134,317,971 | | 143,000,724 | | 152,421,170 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 37,000 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 37,000 | 0 | 0 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kristie D. Richter
County Clerk

No assurance is provided.

**The budget hearing for the Special Districts of Jackson County will be held following the County's Budget Hearing. Holton Cemetery, Jackson County Rural Fire #2, Delia Fire #5 and Netawaka Fire #6 will conduct their own meetings at the date and time listed below because they have exceeded the Revenue Neutral Rate. All the other Special Districts remained at or below the Revenue Neutral Rate and will have their hearing following the County's Budget hearings.**

| | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | July 1, 2023 Estimated Valuation | Proposed Estimated Tax Rate* | Revenue Neutral Rate** |
| Adrian Cemetery | 2,159 | 0.612 | 4,600 | 0.593 | 4,068 | 1,639 | 2,812,782 | 0.583 | 0.583 |
| Brisk Cemetery | 2,857 | 0.505 | 4,998 | 0.464 | 5,303 | 2,783 | 7,634,392 | 0.364 | 0.433 |
| Bush's Grove Cemetery | 8,500 | 0.449 | 8,571 | 0.446 | 15,023 | 3,902 | 8,266,836 | 0.782 | 0.444 |
| Circleville Cemetery | 7,635 | 1.506 | 10,921 | 1.459 | 10,724 | 5,928 | 6,569,858 | 0.900 | 1.338 |
| Dell-I Cemetery | 2,714 | 0.413 | 8,010 | 0.383 | 9,882 | 4,306 | 7,503,818 | 0.542 | 0.532 |
| Dunkan Cemetery | 8,236 | 1.128 | 14,791 | 1.075 | 18,663 | 6,819 | 6,776,851 | 1.006 | 1.004 |
| Holton Cemetery | 133,771 | 1.866 | 232,516 | 1.752 | 181,013 | 95,847 | 47,918,270 | 2.000 | 1.584 |
| Holton Cemetery exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 7th at 11:30am at 120 W 5th St, Holton Ks | | | | | | | | | |
| Hoyt United Cemetery | 12,382 | 1.097 | 21,308 | 1.039 | 32,349 | 14,282 | 15,044,218 | 0.949 | 0.949 |
| Mayetta Cemetery | 13,967 | 0.844 | 23,115 | 1.469 | 29,791 | 15,722 | 11,502,241 | 1.367 | 1.371 |
| Netawaka Cemetery | 17,611 | 2.133 | 17,222 | 0.812 | 17,221 | 9,650 | 5,837,939 | 1.653 | 1.916 |
| Olive Hill Cemetery | 4,255 | 2.953 | 11,254 | 3.097 | 15,771 | 5,745 | 1,912,035 | 3.005 | 3.004 |
| Soldier Cemetery | 6,703 | 0.915 | 9,431 | 0.891 | 9,870 | 5,663 | 6,456,996 | 0.877 | 0.875 |
| South Cedar Cemetery | 1,600 | 0.437 | 2,966 | 0.405 | 3,508 | 1,671 | 4,224,945 | 0.396 | 0.336 |
| Spirithill Cemetery | 6,316 | 1.512 | 19,225 | 1.448 | 21,183 | 7,506 | 6,311,479 | 1.189 | 1.372 |
| Steward & Muddy Creek Cemetery | 6,128 | 0.372 | 6,251 | 0.533 | 6,861 | 4,491 | 8,442,676 | 0.508 | 0.503 |
| Jackson County Rural Fire#2 | 32,066 | 2.407 | 30,921 | 2.456 | 30,427 | 28,491 | 11,740,260 | 2.428 | 2.429 |
| Jackson County Rural Fire #2 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 31st at 7:00pm at 315 Jackson St, Soldier, Ks | | | | | | | | | |
| Hoyt Rural Fire #3 | 130,511 | 4.130 | 132,967 | 4.493 | 131,977 | 110,659 | 27,055,012 | 4.087 | 4.240 |
| Hoyt 1st Responders | 17,243 | 1.030 | 46,103 | 1.563 | 49,019 | 37,895 | 27,055,012 | 1.401 | 1.413 |
| Whiting Fire #7 | 31,460 | 3.141 | 30,297 | 3.181 | 31,973 | 31,973 | 5,765,432 | 4.959 | 5.000 |
| Mayetta Fire #1 | 127,101 | 3.443 | 143,935 | 3.045 | 154,413 | 105,597 | 22,400,919 | 4.713 | 4.794 |
| Delia Fire #5 | 70,922 | 5.161 | 77,242 | 4.971 | 83,966 | 56,223 | 11,245,614 | 5.000 | 4.831 |
| Delia Rural Fire #5 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 31st at 6:00pm at 413 North Ave, Delia, Ks | | | | | | | | | |
| Holton Rural Fire #4 | 193,928 | 3.810 | 184,592 | 3.715 | 160,641 | 141,511 | 37,055,012 | 3.820 | 3.861 |
| Netawaka Fire #6 | 66,277 | 3.872 | 25,700 | 3.650 | 23,656 | 22,274 | 5,765,432 | 4.000 | 3.933 |
| Netawaka Fire #6 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 19th at 6:30 PM at Wigwam Hall, Netawaka, Ks | | | | | | | | | |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kristie D. Richter
Clerk

(30)

*(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 30, 2023.)*

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## Jackson County

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| Debt Service | | | 95,411 | | | | |
| Road & Bridge | 4,030,848 | 21.365 | 3,930,815 | 20.685 | 6,125,671 | 3,152,764 | 20.685 |
| Noxious Weed | 309,030 | 0.688 | 290,751 | 1.031 | 337,836 | 147,428 | 0.967 |
| Elderly Services | 151,218 | 1.000 | 151,750 | 1.000 | 197,509 | 152,421 | 1.000 |
| Sheriff-General | 3,458,004 | 16.938 | 3,491,089 | 16.650 | 4,029,509 | 2,915,495 | 19.128 |
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| Auto Tag Fee | 121,454 | | 130,000 | | 130,000 | | |
| 911 Fund | 88,110 | | 115,000 | | 223,418 | | |
| 4% Sales Tax for Roads | 1,211,572 | | 500,000 | | 1,051,506 | | |
| Special Alcohol | 30,350 | | 53,500 | | 232,514 | | |
| Sp Parks & Recreation | 51,870 | | 48,500 | | 207,012 | | |
| 4% Sales Tax - To Cities | 216,242 | | | | | | |
| Capital Improvement | 1,355,584 | | | | 7,871,478 | | |
| Clerk's Technology Fund | 3,775 | | | | 22,463 | | |
| Register of Deeds Tech Fu | 12,261 | | | | 36,508 | | |
| Treasurer's Tech Fund | 5,980 | | | | 5,916 | | |
| Special Machinery & Equ | 425,174 | | | | 917,782 | | |
| | | | | | | | |
| Risk Management | | | | | 1,500,000 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 191,907 | | | | | | |
| Non-Budgeted Funds-B | 829,451 | | | | | | |
| Non-Budgeted Funds-C | 1,374,803 | | | | | | |
| Non-Budgeted Funds-D | 355,431 | | | | | | |
| Totals | 22,183,851 | 73.666 | 15,971,484 | 72.647 | 32,612,751 | 11,072,901 | 72.647 |
| | | | | | | *Revenue Neutral Rate* ** | 68.157 |
| Less: Transfers | 2,743,165 | | 105,411 | | 3,365,825 | | |
| Net Expenditure | 19,440,686 | | 15,866,073 | | 29,246,926 | | |
| Total Tax Levied | 9,895,939 | | 10,388,609 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 134,317,971 | | 143,000,724 | | 152,421,170 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 37,000 | 0 | 0 |
| Lease Pur. Princ | 0 | 0 | 0 |
| Total | 37,000 | 0 | 0 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Kristie D. Richter

County Clerk

No assurance is provided.

**The budget hearing for the Special Districts of Jackson County will be held following the County's Budget Hearing. Holton Cemetery, Jackson County Rural Fire #2, Delia Fire #5 and Netawaka Fire #6 will conduct their own meetings at the date and time listed below because they have exceeded the Revenue Neutral Rate. All the other Special Districts remained at or below the Revenue Neutral Rate and will have their hearing following the County's Budget hearings.**

| | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorum Tax | July 1, 2023 Estimated Valuations | Proposed Estimted Tax Rate* | *Revenue Neutral Rate*** |
| Adrian Cemetery | 2,150 | 0.612 | 4,600 | 0.593 | 4,068 | 1,639 | 2,812,782 | 0.583 | 0.583 |
| Brick Cemetery | 2,857 | 0.505 | 4,998 | 0.464 | 5,303 | 2,782 | 7,634,392 | 0.364 | 0.433 |
| Buck's Grove Cemetery | 8,500 | 0.449 | 8,571 | 0.446 | 5,023 | 3,902 | 6,264,836 | 0.623 | 0.444 |
| Circleville Cemetary | 7,635 | 1.506 | 10,921 | 1.409 | 10,724 | 5,928 | 6,589,894 | 0.900 | 1.338 |
| Delia Cemetery | 2,714 | 0.413 | 8,010 | 0.388 | 9,882 | 4,306 | 7,938,518 | 0.542 | 0.382 |
| Denison Cemetery | 8,236 | 1.128 | 14,791 | 1.075 | 18,663 | 6,819 | 6,776,851 | 1.006 | 1.004 |
| Holton Cemetery | 133,771 | 1.860 | 232,576 | 1.732 | 188,013 | 95,847 | 47,923,270 | 2.000 | 1.584 |
| Holton Cemetery exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 7th at 11:30am at 120 W 5th St, Holton Ks | | | | | | | | | |
| Hoyt United Cemetery | 12,382 | 1.097 | 21,308 | 1.019 | 32,349 | 14,282 | 15,044,238 | 0.949 | 0.949 |
| Mayetta Cemetery | 13,967 | 0.844 | 23,115 | 1.469 | 29,791 | 15,722 | 11,502,241 | 1.367 | 1.571 |
| Netawaka Cemetery | 17,611 | 2.132 | 17,222 | 0.812 | 17,221 | 9,680 | 5,837,959 | 1.658 | 1.916 |
| Olive Hill Cemetery | 4,255 | 2.955 | 11,254 | 3.097 | 15,771 | 5,745 | 1,912,635 | 3.004 | 3.004 |
| Soldier Cemetery | 6,703 | 0.915 | 9,431 | 0.891 | 9,870 | 5,663 | 6,456,596 | 0.877 | 0.879 |
| South Cedar Cemetery | 1,600 | 0.437 | 2,966 | 0.403 | 3,208 | 1,671 | 4,328,985 | 0.386 | 0.386 |
| Sprinhill Cemetery | 6,316 | 1.512 | 19,225 | 1.448 | 21,185 | 7,504 | 6,311,873 | 1.189 | 1.372 |
| Steward & Muddy Creek Cemetery | 6,128 | 0.572 | 6,251 | 0.535 | 6,861 | 4,492 | 8,842,676 | 0.508 | 0.508 |
| Jackson County Rural Fire#2 | 32,066 | 2.497 | 30,791 | 2.456 | 30,627 | 28,491 | 11,746,260 | 2.426 | 2.429 |
| Jackson County Fire #2 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 31st at 7:00pm at 215 Jackson St, Soldier Ks | | | | | | | | | |
| Hoyt Rural Fire #3 | 130,341 | 4.830 | 132,967 | 4.495 | 131,977 | 110,699 | 27,055,012 | 4.092 | 4.240 |
| Hoyt 1st Responders | 42,243 | 1.680 | 46,103 | 1.563 | 49,019 | 39,896 | 27,055,012 | 1.475 | 1.475 |
| Whiting Fire #7 | 31,460 | 3.147 | 30,297 | 5.181 | 32,377 | 28,778 | 5,755,482 | 4.999 | 5.000 |
| Mayetta Fire #1 | 127,101 | 5.442 | 143,125 | 5.045 | 154,413 | 105,997 | 22,400,959 | 4.732 | 4.732 |
| Delia Fire #5 | 70,282 | 5.163 | 77,240 | 4.931 | 63,990 | 56,282 | 11,256,484 | 5.000 | 4.851 |
| Delia Rural Fire #5 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Aug. 28 at 6:00pm at 412 Nora Ave Delia, KS | | | | | | | | | |
| Holton Rural Fire #4 | 193,928 | 3.852 | 164,592 | 3.585 | 162,541 | 144,351 | 42,956,893 | 3.360 | 3.361 |
| Netawaka Fire #6 | 66,277 | 3.872 | 23,700 | 3.662 | 23,669 | 22,974 | 5,568,391 | 4.000 | 3.458 |
| Netawaka Fire #6 exceeds the RNR and will hold their Revenue Neutral Rate Hearing on Sept. 10th at 333 White Way St, Netawaka Ks | | | | | | | | | |

*Tax rates are expressed in mills