State of Kansas
City

2025

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Paradise
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

y/cs 11,485

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	64,405	11,486	45.754
Debt Service	10-113				
Library	12-1220				
Special Highway		7	30,366		
Water Utility		7	46,875		
City Park					
Noxious Weed					
Totals		xxxxxx	141,646	11,486	45.754
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			251,036
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	45.752
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street - PO Box 250
Natoma, KS 67651
Email:
heather@angelcook.net

Date Attested: September 10, 2024

Kristi A. Whitman
County Clerk

Governing Body

Kim M Mead
Todd A Schneider
Bonnie Thompson
Robert L Ross
Debbra Mead
Brett Thompson

State of Kansas
City

2025

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Email:
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Date Attested: , 2024

County Clerk

Governing Body

Kim M Mead
Todd A Schneider
Bonnie Thompson
Bonnie Thompson
Robert L Ross
Debbra Mead
Dmead
Brett Thompson
Brett Thompson

City of Paradise

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,485	2,666	19	663	0	0
Debt Service						
Library						
TOTAL	11,485	2,666	19	663	0	0

County Treas Motor Vehicle Estimate 2,666

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 663

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23213

Recreational Vehicle Factor 0.00165

16/20 Vehicle Factor 0.05773

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Paradise 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Paradise

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Paradise 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Paradise 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,254	13,414	11,047
Receipts:			
Ad Valorem Tax	11,585	11,485	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	3,085	2,420	2,666
Recreational Vehicle Tax	21	46	19
16/20M Vehicle Tax	320	322	663
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Redemptions	4		
Local Alcoholic Liquor			
Compensating Use Tax	782	824	830
Local Sales Tax	5,482	2,910	3,000
Franchise Tax	2,845	3,471	3,500
Licenses			
Building Permits			
State of Kansas	54		
Special Events Income	21,834	23,000	26,000
RV Rents	4,761	4,825	5,000
Paradise Pride Committee			
Grant Proceeds			
Interest on Idle Funds	131	190	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,934**	**49,493**	**41,878**
Resources Available:	**74,188**	**62,907**	**52,925**
Expenditures:			
Salaries & Wages		6,000	6,000
Fees	5,929		
Facilities & Park Expense	3,376	3,237	3,500
Insurance Expense	3,720	3,840	4,000
Office & Publishing Expense	3,928	2,500	2,600
Capital Outlay	1,737		9,503
Supplies Expense	788	800	815
Utilities	6,888	6,991	7,110
Special Events Expense	18,779	19,140	21,000
Water Maintenance	5,007	1,349	1,800
Contract Labor	9,420	3,000	3,000
RV Rent Expense	379	4,544	4,618
Payroll Taxes		459	459
Cash Reserve (2025 column)			
Miscellaneous	823		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**60,774**	**51,860**	**64,405**
Unencumbered Cash Balance Dec 31	13,414	11,047	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	56,640	58,542	64,405
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	64,405
		Tax Required	11,480
	Delinquent Comp Rate:	0.1%	6
		Amount of 2024 Ad Valorem Tax	**11,486**

CPA Summary

City of Paradise 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,860	27,766	29,066
Receipts:			
State of Kansas Gas Tax	906	1,300	1,300
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**906**	**1,300**	**1,300**
Resources Available:	**27,766**	**29,066**	**30,366**
Expenditures:			
Street Repair and Maint			30,366
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**30,366**
Unencumbered Cash Balance Dec 31	27,766	29,066	0
2023/2024/2025 Budget Authority Amount:	28,395	29,470	30,366

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,350	6,425	11,125
Receipts:			
Charges to Customers	34,889	35,000	35,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**34,889**	**35,000**	**35,750**
Resources Available:	**37,239**	**41,425**	**46,875**
Expenditures:			
Salaries & Wages	8,357	7,500	7,500
Cost of Water	13,245	13,750	14,000
KDHE Fees	1,948	2,125	2,600
Trash Services	6,864	6,925	7,000
Vehicle/Equipment Expense			
Maintenance	400		
Taxes			
Capital Outlay & Exploration/Development			15,775
Utilites			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**30,814**	**30,300**	**46,875**
Unencumbered Cash Balance Dec 31	6,425	11,125	0
2023/2024/2025 Budget Authority Amount:	32,567	44,621	46,875

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Paradise
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	60,774	51.093	51,860	42.923	64,405	11,486	45.754
Debt Service							
Library							
Special Highway					30,366		
Water Utility	30,814		30,300		46,875		
City Park							
Noxious Weed							
Totals	91,588	51.093	82,160	42.923	141,646	11,486	45.754
						*Revenue Neutral Rate***	*45.752*
Less: Transfers	0		0		0		
Net Expenditure	91,588		82,160		141,646		
Total Tax Levied	11,484		11,485		xxxxxxxxxxxxxxxxx		
Assessed Valuation	224,769		267,575		251,036		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

0
City Official Title:

TATE OF KANSAS
USSELL
OUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 29 day of Aug, 2024, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: _____

Subscribed and sworn to before me this 30 day of Aug, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

_____
Notary Public's Signature

Publication Fee $ 101.09
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @___ $ _____
Total Publication Fee $ 102.09

Legal Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Paradise
will meet on September 9, 2024 at 7:15 PM at The City Building, 112 Main, Paradise, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at The City Building, 112 Main, Paradise, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	60,774	51.093	51,860	42.923	64,405	11,486	45.754
Debt Service							
Library							
Special Highway					30,366		
Water Utility	30,814		30,300		46,875		
City Park							
Noxious Weed							
Totals	91,588	51.093	82,160	42.923	141,646	11,486	45.754
						*Revenue Neutral Rate***	*45.752*
Less: Transfers	0		0		0		
Net Expenditure	91,588		82,160		141,646		
Total Tax Levied	11,484		11,485		xxxxxxxxxxxxxxxxx		
Assessed Valuation	224,769		267,575		251,036		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Brynae Thompson
City Official Title: City Clerk

Aug. 29

Roll Call

Hearing to Exceed Revenue Neutral Rate:
Resolution # 2024-09-09

Governing Body Member	Yes	No	Abstained/ Absent
Debbra Mead	X		
Kim Mead	X		
Robert Ross	X		
Todd Schneider	X		
Bonnie Thompson	X		
TOTAL			

Attested: _____, City Clerk

Resolution No. 2024-09-09

A RESOLUTION OF THE CITY OF PARADISE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Paradise was calculated as 45.752 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Paradise will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09-09-2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Paradise, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PARADISE:

The City of Paradise shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.754 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September 2024 (month and year) and **SIGNED** by the Mayor.

Brett Chapman

Mayor

Attested:

City Clerk