State of Kansas
City

2023

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of South Haven
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
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Debt Service	10-113				
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Special Highway		7	9,620		
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Sewer		8	16,642		
		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	386,013	76,928	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation
				Revenue Neutral Rate	56.426

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Michael Harding, Mayor
Steve Nicholson
Garrett VanZant
Colby Theurer

Date Attested: _____ 2022

County Clerk

Governing Body

City of South Haven

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of South Haven

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of South Haven 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,580	0	0
Receipts:			
State of Kansas Gas Tax	10,071	9,470	9,620
County Transfers Gas		0	0
Cash Adjustment per Auditor	-5,877		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,194**	**9,470**	**9,620**
Resources Available:	**10,774**	**9,470**	**9,620**
Expenditures:			
Street Repair and Maint	10,774	9,470	9,620
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,774**	**9,470**	**9,620**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	8,994	15,436	9,620

See Tab A

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	73,314	23,211	29,711
Receipts:			
Cash Adjustment per Auditor	-59,210		
Charges to Customers	74,180	85,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**14,970**	**85,000**	**85,000**
Resources Available:	**88,284**	**108,211**	**114,711**
Expenditures:			
Personnel Services	4,526	12,000	12,000
Operations	28,847	35,000	71,411
Contractual			
Commodities			
Capital Outlay			
Bond Principal	20,000	20,000	20,000
Bond Interest	11,700	11,500	11,300
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**65,073**	**78,500**	**114,711**
Unencumbered Cash Balance Dec 31	23,211	29,711	0
2021/2022/2023 Budget Authority Amount	103,893	145,771	114,711

CPA Summary

City of South Haven

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Dept Donations		**ARPA**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1	9,354	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 9,354
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	12,972	Fed Aid/Governor	26,401							
Total Receipts	12,972	Total Receipts	26,401	Total Receipts	0	Total Receipts	0	Total Receipts	0	39,373
Resources Available:	22,326	Resources Available:	26,401	Resources Available:	0	Resources Available:	0	Resources Available:	0	48,727
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	13,023	Allowed Expenses	26,245							
		Park Equipment								
		Genator								
Total Expenditures	13,023	Total Expenditures	26,245	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	39,268
Cash Balance Dec 31	9,303	Cash Balance Dec 31	156	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	9,459 **
										9,459 **

** Note: These two block figures should agree.

CPA Summary

Resolution No. 2-2022

A RESOLUTION OF THE City of South Haven, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of South Haven was calculated as 56.426 mills by the Sumner County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of South Haven will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Septemeber 6, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of South Haven, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of South Haven

The City of South Haven shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.426 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Steve Nicholson	✓		
Garrett Vanzant	✓		
Colby Theurer	✓		
Total	3	0	0

Attested:

PROOF OF PUBLICATION

STATE OF KANSAS
SUMNER COUNTY SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states that he is the Publisher

of THE SOUTH HAVEN NEW ERA

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper is entered as second class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a weekly, daily, monthly or yearly basis in SUMNER County, Kansas and is

NOT a trade, religious or fraternal publication and has been

PRINTED and published in SUMNER County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said paper, for a total of 1 consecutive times:

1st Publication was on the 19th day of July, 2022
2nd Publication was on the ..day of .....,
3rd Publication was on the ..day of .....,
4th Publication was on the ..day of .....,
5th Publication was on the ..day of .....,
6th Publication was on the ..day of .....,

Publication Fee $ 104.00

(Signed) .....

Witness my hand this 19th day of July, 2022

SUBSCRIBED and sworn to before me this 19th day of July, 2022

(Signed) .....
Notary Public

My commission expires 9.1.2025

PUBLIC N

(Published in The South
on Tuesday, July 1

NOTICE OF HEARING TO EXCEED REVENUE NEU

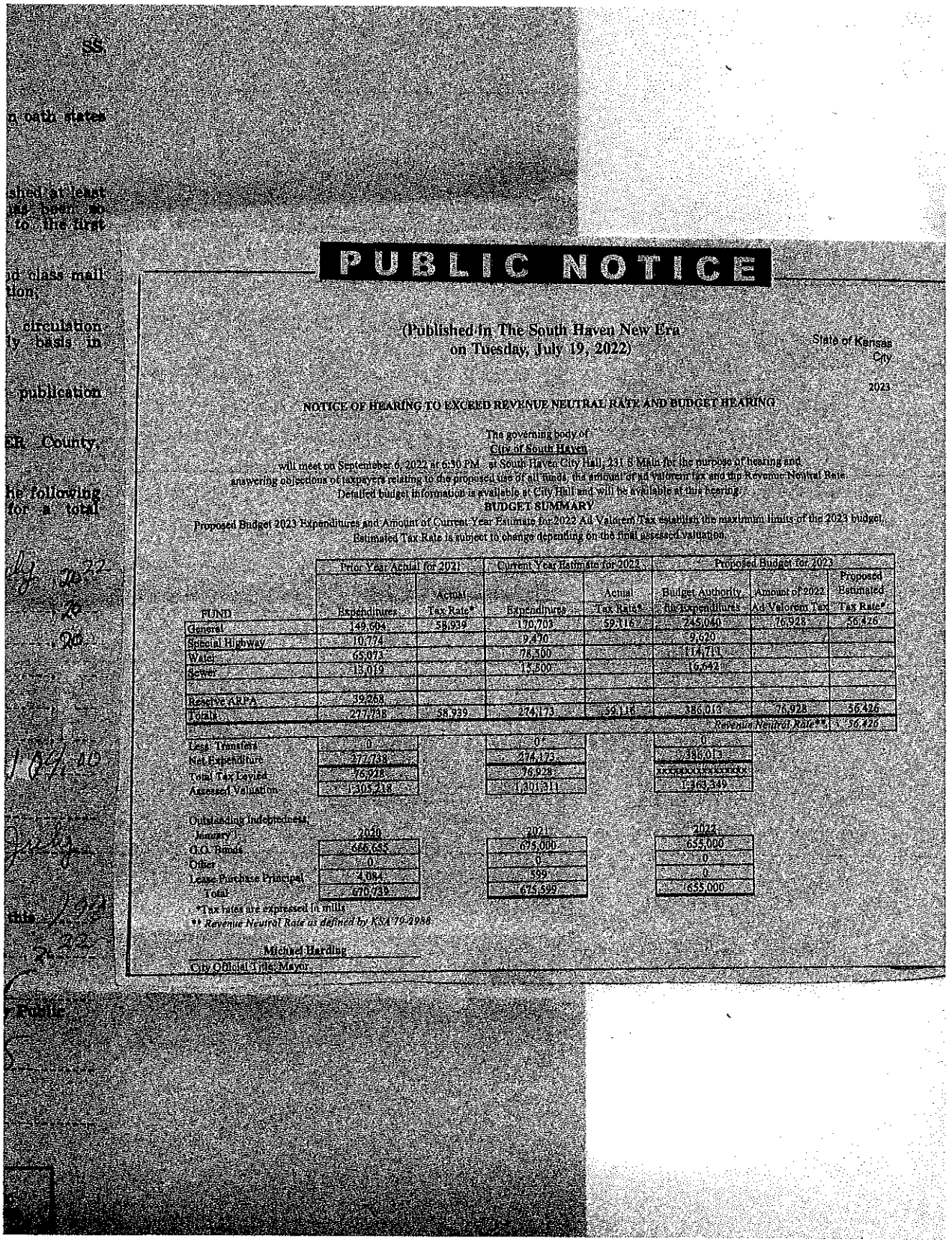
The governing body
City of South Hav
will meet on September 6, 2022 at 6:30 PM at South Haven Cit
answering objections of taxpayers relating to the proposed use of all funds,
Detailed budget information is available at City Hall
BUDGET SUMM
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022
Estimated Tax Rate is subject to change dependi

	Prior Year Actual for 2021		Current Year Est
FUND	Expenditures	Actual Tax Rate*	Expenditures
General	149,604	58.939	170,703
Special Highway	10,774		9,470
Water	65,073		78,500
Sewer	13,019		15,500
Reserve ARPA	39,268		
Totals	277,738	58.939	274,173
Less: Transfers	0		0*
Net Expenditure	277,738		274,173
Total Tax Levied	76,928		76,928
Assessed Valuation	1,305,218		1,301,311

Outstanding Indebtedness, January 1,	2020	2021
G.O. Bonds	666,655	675,000
Other	0	0
Lease Purchase Principal	4,084	599
Total	670,739	675,599

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Michael Harding
City Official Title: Mayor



PUBLIC NOTICE

(Published in The South Haven New Era
on Tuesday, July 19, 2022)

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of South Haven
will meet on September 6, 2022 at 6:30 PM at South Haven City Hall, 231 S Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	149,604	58.939	170,703	59.116	245,040	76,928	56.426
Special Highway	10,774		9,470		9,620		
Water	65,073		78,400		114,711		
Sewer	13,019		13,500		16,642		
Reserve ARPA	39,268						
Totals	277,738	58.939	274,173	59.116	386,013	76,928	56.426
						Revenue Neutral Rate**	56.426
Less: Transfers	0		0		0		
Net Expenditure	277,738		274,173		386,013		
Total Tax Levied	76,928		76,928		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,305,218		1,301,311		1,363,349		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	666,585	695,000	655,000
Other	0	0	0
Lease Purchase Principal	4,084	599	0
Total	670,749	675,599	655,000

*Tax rates are expressed in mills
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Michael Harding
City Official Title: Mayor

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of South Haven , HEREBY NOTIFIES THE Sumner County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 56.426. The date of our hearing is Septemeber 6, 2022 at 6:30 PM and will be held at South Haven City Hall, 231 S Main , South Haven, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Clerk or Officer of Governing Body

RECEIVED
JUL 08 2022
Sumner County Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of South Haven , HEREBY NOTIFIES THE Sumner County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

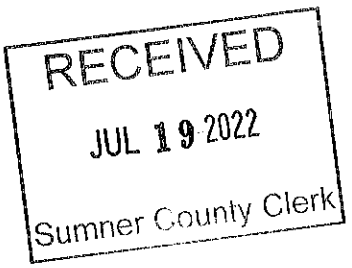
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(Seal)

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Clerk or Officer of Governing Body



State of Kansas
City

2023

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To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of South Haven
certify that: (1) the hearing mentioned in the attached publication was held;
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RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 56.426

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____ 2022

County Clerk

Governing Body

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City

2023

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Michael Harding
City Official Title: Mayor