CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#13 Good Hope Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 202

Table of Contents:		Page No.	2025 Adopted Budg	
			Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax
Allocation of MVT, RVT & 16/20M Veh		2		
Schedule of Transfers		3		
Statement of Indebt. & Lease/Purchase		4		
Fund	**K.S.A.**			
General	0	5	7,183	6,64
Debt Service	10-113			
Non-Budgeted Funds				
Totals		xxxxxxx	7,183	6,640
Budget Hearing Notice				Final County
Combined Rate and Budget Hearing Notice				Assessed Valuatio
RNR Hearing Notice				Dickinson County
Neighborhood Revitalization				Geary County
				0
				0
				0
				Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate
Does budget require a resolution to exceed the Revenue Neutral Rate

Assisted by:

Address:

Email:

Date Attested: 8/26, 2024

Jeanne Lumpton
County Clerk

X Amy Marsh

X Jeanette Jan

Governing Body

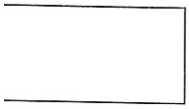
CPA Summary

State of Kansas
Special District
2025

5 Budget.

et	
	Final Tax Rate (County Clerk's Use Only)
0	1.098
)	1.098
n	County Clerk's Use Only
	4,174,005

	1.100
?	NO



Published in The Abilene Reflector Chronicle on July 23rd, 2024.

NOTICE OF BUDGET HEARING

The governing body of
#13 Good Hope Cemetery
Dickinson County
will meet on 8/12/2024 at 7 PM at 3117 PAINT RD, CHAPMAN for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 3117 PAINT RD, CHAPMAN and will be available at this hearing.

State of Kansas
2025 Special District

SUPPORTING COUNTIES

Dickinson County (home county) Geary County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,743	0.991	7,150	1.078	7,183	6,640	1.097
Debt Service							
Non-Budgeted Funds							
Totals	6,743	0.991	7,150	1.078	7,183	6,640	1.097
					Revenue Neutral Rate**		1.100
Less: Transfers	805		700		1,000		
Net Expenditures	5,938		6,450		6,183		
Total Tax Levied	5,909		6,641		xxxxxxxxxxxxxxxx		
Assessed Valuation:	5,965,025		6,165,067		6,050,604		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988
#13 Good Hope Cemetery
0

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw
That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7-23, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 2
July, 20

Notary Pu
My commission
Approved:____
Judge _____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

TION

vorn, deposes and says:
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circulation in Dickinson
monthly basis, and that
ublication.

ast 50 times a year; has
in said county and state
ublication of said notice;
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_____, 20_____

3rd
_____day of
24
Macy M
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expires 7.31.2025

RECEIVED
AUG 05 2024



#13 Good Hope Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,641	450	11	43	2	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,641	450	11	43	2	3

County Treas Motor Vehicle Estimate 450

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 43

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 3

MVT Factor 0.06777

RVT Factor 0.00160

16/20M Factor 0.00651

Comm Veh Factor 0.00029

Watercraft Factor 0.00039

2025

#13 Good Hope Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Improvement	805	700	1,000	K.S.A 17-1336 a
	Totals	805	700	1000	
	Adjustments*				
	Adjusted Totals	805	700	1000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#13 Good Hope Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	503	100	34
Receipts:			
Ad Valorem Tax	4,113	6,641	xxxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	275	388	450
Recreational Vehicle Tax	6	8	11
16/20M Vehicle Tax	30	43	43
Commercial Vehicle Tax	2	2	2
Watercraft Tax		3	3
Other Counties	1,882	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,340**	**7,084**	**508**
Resources Available:	**6,843**	**7,184**	**543**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	60	50	100
Equipment			
Grave Digging			
Insurance			
Utilities -			
Mileage			
Repairs/maintenance			
Mowing	5,879	6,400	6,200
Transfer	805	700	900
			-17
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,743**	**7,150**	**7,183**
Unencumbered Cash Balance Dec 31	100	34	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,850	7,150	7,183
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,183
		Tax Required	6,640
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,640

CPA Summary

#13 Good Hope Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 6,050,604

Valuation Factor: 6,050.604

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.