State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Morrison Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	10,395	2,778	
Debt Service	10-113				
Totals		xxxxxxxxx	10,395	2,778	0.631
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

4,403,323

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.634
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Carol A Mc[illegible]

Attest: Nov 1, 2023
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Morrison Cemetery
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,778	125	3	35	3	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,778	125	3	35	3	2

County Treas Motor Vehicle Estimate 125

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 35

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04500

RVT Factor 0.00108

16/20M Factor 0.01260

Comm Veh Facto 0.00108

Watercraft Facto: 0.00072

2025

Morrison Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Morrison Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,114	6,266	7,530
Receipts:			
Ad Valorem Tax	2,743	2,778	xxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	145	156	125
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	40	38	35
Commercial Vehicle Tax	2	3	3
Watercraft Tax	0	2	2
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-13	-2	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,936	2,979	168
Resources Available:	8,050	9,245	7,698
Expenditures:			
Mowing and Spraying	1,000	1,000	1,200
Budget Preparation and Publication	115	115	125
Repairs	669	600	750
Cash Reserve (2025 column)			8,320
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,784	1,715	10,395
Unencumbered Cash Balance Dec 31	6,266	7,530	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	7,320	8,688	10,395
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,395
		Tax Required	2,697
	Delinquent Comp Rate:	3.0%	81
		Amount of 2024 Ad Valorem Tax	2,778

CPA Summary

State of Kansas
Special District 2025

NOTICE OF BUDGET HEARING

The governing body of
Morrison Cemetery
Marshall County
will meet on August 12, 2024 at 10:00 AM at 200 N Kansas, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 200 N Kansas, Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,784	0.649	1,715	0.634	10,395	2,778	0.633
Debt Service							
Totals	1,784	0.649	1,715	0.634	10,395	2,778	0.633
						*Revenue Neutral Rate***	*0.634*
Less: Transfers	0		0		0		
Net Expenditures	1,784		1,715		10,395		
Total Tax Levied	2,775		2,778		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,273,539		4,388,394		4,391,715		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Carol Mckinney
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 25th day of July, 2024, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $58.-

Subscribed and sworn to before me this 02 day of August, 2024

(Notary Signature)

My commission expires 08/22/27

LYNDSI MORTON
Notary Public - State of Kansas
My Appt. Expires 08/22/27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* on July 25, 2024)

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State of Kansas
Special District
2024

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Carol Mckinney
Treasurer

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0.631

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