2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Jefferson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Jefferson Colunty
certify that: (1) the hearing mentioned in the attached publication was held:(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
Ambulance	Charter Res 6	2	605,605	1,619,464	1,805,853
Totals		xxxxxxxxxx	605,605	1,619,464	1,805,853
Summary of Amendments		3			

Attested date: 12/27/22

County Clerk

Governing Body

Assisted by:
Gordon CPA

Address:
4205 W 6th St. Ste. C
Lawrence, KS 66049

Email:
wwatson@cpagordon.com

CPA Summary

Jefferson Colunty 2022

Adopted Budget

Ambulance	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	144,046	144,046
Receipts:		
Ad Valorem Tax	605,605	605,605
Delinquent Tax	5,000	5,000
Motor Vehicle Tax	72,029	72,029
Recreational Vehicle Tax	1,726	1,726
16/20M Vehicle Tax	2,564	2,564
Commercial Vehicle	3,129	3,129
Watercraft Tax	1,989	1,989
Reimbursement for utilities	449,624	449,624
user fees	348,523	547,341
transfer in		
Interest on Idle Funds		
Total Receipts	**1,490,189**	**1,689,007**
Resources Available:	**1,634,235**	**1,833,053**
Expenditures:		
Salaries	811,432	811,432
Health insurance	226,944	226,944
commodities	122,025	122,025
Office Supplies	5,000	5,000
Contractial services	69,750	69,750
Water use	2,500	2,500
Phone use	5,800	5,800
Cell phone	2,800	2,800
Gas service	4,100	4,100
electric service	8,000	8,000
FICA	55585	55,585
KPERS	179,136	179,136
Workers comp	16,732	16,732
Unemployment	1,260	1,260
KCAMP	8,400	8,400
Capital outlay	100,000	100,000
Transfers		186,389
Total Expenditures	**1,619,464**	**1,805,853**
Unencumbered Cash Balance December 31	14,771	27,200

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of
Jefferson Colunty
will meet on the day of December 27, 2022 at 1:30 pm at Jefferson County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Jefferson County Courthouse and will be available at this hearing.

Summary of Amendments

Fund	2022 Adopted Budget			2022 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Ambulance	3.000	605,605	1,619,464	1,805,853
			0	0
			0	0
			0	0
			0	0
			0	0

Linda Buttron
Official Title: County Clerk

785-633-8997

independent@jeffcountynews.com



stopped by with condolences and sustenance during this time.

Thanks to the Kearney family for the use of Kearney and Son Construction headquarters for Tim's Celebration of Life service, and especially to Bobbi for all her hard work organizing and setting up. We so appreciate everyone who contributed food and sent flowers, cards, and memorial donations in Tim's honor.

And a heartfelt thanks goes out to anyone who has shared stories and remembrances of Tim. It helps to remind us how lucky we were to have him, for as long as we did.

Kristin Allen
Chris and Holly Allen
Amber and Griffin Copeland
and families

28-18-1tf

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator December 15, 2022)1t

NOTICE OF BUDGET HEARING FOR AMENDING THE

2022 Budget

The governing body of

Jefferson Colunty

will meet on the day of December 27, 2022 at 1:30 pm at Jefferson County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Jefferson County Courthouse and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Ambulance	3.000	605,605	1,619,464	1,805,853
			0	0
			0	0
			0	0
			0	0
			0	0

Linda Buttron
Official Title: County Clerk