State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Illinois Creek Cemetery # 8

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,152	4,429	1.742
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	7,152	4,429	1.742
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					2,542,772
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	1.743
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2025
Mary Kay Schulteis
County Clerk

Governing Body

CPA Summary

Illinois Creek Cemetery # 8
Nemaha County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,429	403	17	73	269	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,429	403	17	73	269	4

County Treas Motor Vehicle Estimate 403

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 269

County Treas Watercraft Tax Estimate 4

MVT Factor 0.09099

RVT Factor 0.00384

16/20M Factor 0.01648

Comm Veh Facto 0.06074

Watercraft Facto 0.00090

2026

Illinois Creek Cemetery # 8
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Perpetual	-	-	-	17-1336b
Perpetual	General	3,000			14-1336b
	Totals	3,000	0	0	
	Adjustments*				
	Adjusted Totals	3,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Illinois Creek Cemetery # 8
Nemaha County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Illinois Creek Cemetery # 8
Nemaha County

2026 State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	362	2,319	1,957
Receipts:			
Ad Valorem Tax	5,071	4,429	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		470	403
Recreational Vehicle Tax		10	17
16/20M Vehicle Tax		62	73
Commercial Vehicle Tax		285	269
Watercraft Tax		4	4
LAVTR			0
Sale of Lots			
Opening & Closing			
Transfer from Perpetual Fund	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,071**	**5,260**	**766**
Resources Available:	**8,433**	**7,579**	**2,723**
Expenditures:			
Operations	364	700	700
Mowings	2,150	2,500	3,000
Fertilizer			
Maintenance-Weed/Animals/Insect		1,272	2,302
Gas & Oil			
Budget & Publications.	125	250	250
Mower Repairs	250	900	900
Purchase of Equipment	3,225		
Transfer to Perpetual			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,114**	**5,622**	**7,152**
Unencumbered Cash Balance Dec 31	2,319	1,957	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	5,164	5,622	7,152
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,152
		Tax Required	4,429
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,429

CPA Summary

Illinois Creek Cemetery # 8

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,623	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		8,623
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Interest	35									
Total Receipts	35	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	35
Resources Available:	8,658	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	8,658
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to General	3,000									
Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,000
Cash Balance Dec 31	5,658	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,658 **
										5,658 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Illinois Creek Cemetery # 8

Nemaha County

will meet on August 20, 2025 at 7:00 pm at Lisa Ronnebaum's residence, 1018 104th Road, Seneca for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Lisa Ronnebaum's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,114	1.744	5,622	1.728	7,152	4,429	1.742
Perpetual	3,000						
Totals	9,114	1.744	5,622	1.728	7,152	4,429	1.742
						*Revenue Neutral Rate***	*1.743*
Less: Transfers	3,000		0		0		
Net Expenditures	6,114		5,622		7,152		
Total Tax Levied	4,429		4,429		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,540,245		2,563,486		2,542,772		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Ronnebaum

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Totals	9,114	1.744	5,622	1.728	7,152	4,429	1.742
						*Revenue Neutral Rate***	*1.743*
Less: Transfers	3,000		0		0		
Net Expenditures	6,114		5,622		7,152		
Total Tax Levied	4,429		4,429		xxxxxxxxxxxxxxx		
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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lisa Ronnebaum

STATE OF KANSAS
County of Nemaha

Pamela Deters, being first duly sworn, deposes and states: That she is of lawful age, that affiant is legal publication editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date July 23, 2025
Second insertion thereof in the issue thereof date _____, 2025
Third insertion thereof in the issue thereof date _____, 2025

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $52.50
Subscribed to in my presence and sworn to before me by said Pamela Deters Pamela A. Deters
This 23 day of July, 2025

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
1-15-29

Joyce K Diehl

My commission expires on the 15th day of January, 2029

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2025

_____