# COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF OLPE**

**General:**

__✓__ A Certificate page signed by at least one member of the governing body.

__✓__ Verify that page numbers listed on the Certificate page are included in the budget.

__✓__ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

__✓__ Staple Proof of Publication, and published ordinance or signed resolution is attached.

__✓__ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

**Transfers**:

__✓__ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

**Notice of Budget Hearing:**

__✓__ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

__✓__ All funds are listed.

__✓__ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

**Fund Sheets**:

__✓__ December 31st cash balance was forwarded to January 1st.

__✓__ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

__✓__ Check that non-appropriated balances do not exceed 5% of total expenditures.

2026

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

**City of Olpe**

REC'D LYON CO CLERK
SEP 4 2025 PM2:25

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Veh Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 244,131 | 124,133 | 25.877 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Highway | | 7 | 190,000 | | |
| Capital Improvement | | 7 | 153,000 | | |
| Sewer Loan & Interest | | 8 | | | |
| Sewer Utility | | 8 | 68,000 | | |
| Water Maintenance Reserve | | 9 | 25,000 | | |
| | | 9 | | | |
| Water Utility | | 10 | 257,000 | | |
| Non-Budgeted Funds | | 11 | | | |
| **Totals** | | xxxxxx | 937,131 | 124,133 | |
| Budget Hearing Notice | | 12 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | 12 | | | 4,797,143 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | 13 | | | Nov 1, 2025 Total Assessed Valuation |

124,135

| | |
|---|---|
| Revenue Neutral Rate | 24.595 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Date Attested: Sept. 4, 2025

County Clerk

Governing Body

City of Olpe

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2025 | Ad Valorem Levy Tax Year 2024 | Allocation for Proposed Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 117,961 | 15,921 | 403 | 53 | 592 | 84 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 117,961 | 15,921 | 403 | 53 | 592 | 84 |

County Treas Motor Vehicle Estimate 15,921

County Treas Recreational Vehicle Estimate 403

County Treas 16/20M Vehicle Estimate 53

County Treas Commercial Vehicle Tax Estimate 592

County Treas Watercraft Tax Estimate 84

Motor Vehicle Factor 0.13497

Recreational Vehicle Factor 0.00342

16/20 Vehicle Factor 0.00045

Commercial Vehicle Factor 0.00502

Watercraft Factor 0.00071

City of Olpe

2026

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Sewer Utility | Sewer Loan & Interet | 16,338 | | | 12-825d |
| Sewer Utility | Sewer Reserve | | 10,000 | 20,000 | 12-631o |
| Water Utility | Water Maint. Reserve | 4,184 | 4,000 | 4,000 | 12-1,117 |
| Water Utility | Water Improvements | 50,000 | 50,000 | 50,000 | 12-825d |
| General | Capital Improvements | | 20,000 | 35,000 | 12-1,118 |
| | **Totals** | 70,522 | 84,000 | 109,000 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 70,522 | 84,000 | 109,000 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Olpe

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amt Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Revenue Bonds: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| NONE | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Other** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **0** | | | **0** | **0** | **0** | **0** |

2026

City of Olpe

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance As Beginning of 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| | | | | | | | |
| | | | | **Totals** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Olpe 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 36,705 | 43,968 | 40,334 |
| Receipts: | | | |
| Ad Valorem Tax | 106,918 | 117,961 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,447 | 450 | |
| Motor Vehicle Tax | 16,558 | 16,500 | 15,921 |
| Recreational Vehicle Tax | 362 | 350 | 403 |
| 16/20M Vehicle Tax | 52 | 54 | 53 |
| Commercial Vehicle Tax | 421 | 425 | 592 |
| Watercraft Tax | | | 84 |
| Gross Earning (Intangible) Tax | | | 0 |
| | | | |
| Fire District | 23,617 | 24,000 | 24,000 |
| Franchise Fees | 26,428 | 32,000 | 32,000 |
| Lake and Park | 6,957 | 8,000 | 9,000 |
| Licenses and Permits | 100 | 400 | 400 |
| Municipal Court | 295 | 400 | 500 |
| Farmland Rent | | 4,500 | 2,300 |
| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | 2,009 | 2,000 | 2,000 |
| Neighborhood Revitalization Rebate | -3,769 | -5,824 | -5,341 |
| Miscellaneous | 159 | 150 | 150 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **181,554** | **201,366** | **82,062** |
| **Resources Available:** | **218,259** | **245,334** | **122,396** |
| Expenditures: | | | |
| Administrative: | | | |
| Capital Outlay | | 5,000 | 5,000 |
| Commodities | 2,814 | 3,000 | 5,131 |
| Contractual | 24,685 | 26,000 | 30,000 |
| Salaries and Benefits | 42,927 | 46,000 | 52,000 |
| | | | |
| Law Emforcement / Municipal Court | 4,862 | 4,000 | 6,000 |
| Sidewalk Replacement | | 5,000 | 5,000 |
| Street Lighting | 13,052 | 14,000 | 15,000 |
| Streets and Highways | 6,529 | 8,000 | 10,000 |
| | | | |
| Fire Department | 39,766 | 42,000 | 46,000 |
| Lake and Park | 39,656 | 32,000 | 35,000 |
| | | | |
| Transfer to: | | | |
| Capital Improvements | | 20,000 | 35,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **174,291** | **205,000** | **244,131** |
| Unencumbered Cash Balance Dec 31 | 43,968 | 40,334 | xxxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount: | 223,700 | 217,860 | 244,131 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 244,131 |
| | | Tax Required | 121,735 |
| | Delinquent Comp Rate: | 2.0% | 2,398 |
| | | Amount of 2025 Ad Valorem Tax | **124,133** |

City of Olpe 2026

**OPTIONAL DETAIL PAGE FOR ANY FUND**

| Adopted Budget<br>Fund - Detail Expend | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Expenditures: | | | |
| Fire Deparment | | | |
| Capital Outlay | | 10,000 | 10,000 |
| Contractual | 14,760 | 13,000 | 14,000 |
| First Responders | 1,305 | 1,500 | 1,500 |
| Salaries | 7,309 | 7,300 | 7,500 |
| Supplies | 16,392 | 10,200 | 13,000 |
| | | | |
| | | | |
| Total | **39,766** | **42,000** | **46,000** |
| Lake and Park | | | |
| Capital Outlay | | 3,000 | 3,000 |
| Contractual | 25,915 | 19,000 | 22,000 |
| Supplies | 13,741 | 10,000 | 10,000 |
| | | | |
| | | | |
| Total | **39,656** | **32,000** | **35,000** |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **0** | **0** | **0** |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | **0** | **0** | **0** |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **0** | **0** | **0** |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **0** | **0** | **0** |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **0** | **0** | **0** |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| | | | |
| Total | **0** | **0** | **0** |
| Page Total | **79,422** | **74,000** | **81,000** |

City of Olpe 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Special Highway** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 101,286 | 132,329 | 137,709 |
| Receipts: | | | |
| State of Kansas Gas Tax | 13,976 | 14,530 | 14,530 |
| County Transfers Gas | 1,728 | 1,650 | 1,650 |
| Sales / Use Tax | 39,651 | 36,000 | 35,000 |
| | | | |
| Interest on Idle Funds | 3,625 | 3,200 | 3,300 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **58,980** | **55,380** | **54,480** |
| **Resources Available:** | **160,266** | **187,709** | **192,189** |
| Expenditures: | | | |
| Contractual | 27,937 | 50,000 | 190,000 |
| | | | |
| | | | |
| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **27,937** | **50,000** | **190,000** |
| Unencumbered Cash Balance Dec 31 | 132,329 | 137,709 | 2,189 |
| 2024/2025/2026 Budget Authority Amount: | 170,000 | 170,000 | 190,000 |

| Adopted Budget **Capital Improvement** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 61,502 | 53,594 | 39,094 |
| Receipts: | | | |
| City & County Sales / Use Tax | 87,732 | 97,000 | 98,000 |
| | | | |
| Transfer from: | | | |
| General Fund | | 20,000 | 35,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 2,310 | 1,500 | 1,500 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **90,042** | **118,500** | **134,500** |
| **Resources Available:** | **151,544** | **172,094** | **173,594** |
| Expenditures: | | | |
| Capital Outlay | 23,950 | 20,000 | 30,000 |
| Equipment Purchases | 10,000 | 20,000 | 30,000 |
| Olpe Fitness Park | 64,000 | 93,000 | 93,000 |
| | | | |
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| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **97,950** | **133,000** | **153,000** |
| Unencumbered Cash Balance Dec 31 | 53,594 | 39,094 | 20,594 |
| 2024/2025/2026 Budget Authority Amount: | 104,000 | 133,000 | 153,000 |

City of Olpe 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Sewer Loan & Interest** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,973 | 0 | 0 |
| Receipts: | | | |
| | | | |
| Transfer from: | | | |
| Sewer Utility Fund | 16,338 | | |
| | | | |
| Interest on Idle Funds | 11 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **16,349** | **0** | **0** |
| **Resources Available:** | **18,322** | **0** | **0** |
| Expenditures: | | | |
| KDHE Revolving Loan Payment | 18,322 | | |
| | | | |
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| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **18,322** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount: | 18,477 | 0 | 0 |

| Adopted Budget **Sewer Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 11,627 | 9,312 | 10,812 |
| Receipts: | | | |
| Charges for Services | 56,387 | 57,000 | 57,000 |
| Cleaning / Connection Fees | 150 | 200 | 200 |
| | | | |
| | | | |
| Interest on Idle Funds | 94 | 300 | 300 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **56,631** | **57,500** | **57,500** |
| **Resources Available:** | **68,258** | **66,812** | **68,312** |
| Expenditures: | | | |
| Capital Outlay | | 3,000 | 3,000 |
| Commodities | 1,599 | 3,000 | 3,000 |
| Contractual | 25,263 | 22,000 | 23,000 |
| Salaries and Benefits | 15,746 | 18,000 | 19,000 |
| Transfer to: | | | |
| Sewer Loan & Interest Fund | 16,338 | | |
| Sewer Reserve Fund | | 10,000 | 20,000 |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **58,946** | **56,000** | **68,000** |
| Unencumbered Cash Balance Dec 31 | 9,312 | 10,812 | 312 |
| 2024/2025/2026 Budget Authority Amount: | 59,750 | 62,000 | 68,000 |

City of Olpe 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Water Maintenance Reserve** | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 49,541 | 47,319 | 27,519 |
| Receipts: | | | |
| | | | |
| Transfer from: | | | |
| Water Utility Fund | 4,184 | 4,000 | 4,000 |
| | | | |
| Interest on Idle Funds | 1,529 | 1,200 | 1,200 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **5,713** | **5,200** | **5,200** |
| **Resources Available:** | **55,254** | **52,519** | **32,719** |
| Expenditures: | | | |
| Repairs and Maintenance | 7,935 | 25,000 | 25,000 |
| | | | |
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| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **7,935** | **25,000** | **25,000** |
| Unencumbered Cash Balance Dec 31 | 47,319 | 27,519 | 7,719 |
| 2024/2025/2026 Budget Authority Amount: | 25,000 | 25,000 | 25,000 |

| Adopted Budget<br>**0** | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount: | 0 | 0 | 0 |

City of Olpe 2026

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget **Water Utility** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 41,238 | 33,592 | 25,492 |
| Receipts: | | | |
| Charges for Services | 223,123 | 225,000 | 227,000 |
| Connection Fees | 425 | 600 | 600 |
| Penalties | 4,491 | 4,500 | 4,500 |
| Tower Rent / Other Water Sales | 4,638 | 4,000 | 4,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 1,929 | 1,200 | 1,200 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **234,606** | **235,300** | **237,300** |
| **Resources Available:** | **275,844** | **268,892** | **262,792** |
| Expenditures: | | | |
| Capital Outlay | | | |
| City of Emporia Water | 113,025 | 116,000 | 120,000 |
| Commodities | 7,293 | 6,000 | 7,500 |
| Contractual | 28,415 | 27,000 | 30,000 |
| Salaries and Benefits | 38,952 | 40,000 | 45,000 |
| Kansas Water Protection Fee | 383 | 400 | 500 |
| | | | |
| Transfer to: | | | |
| Water Improvement Fund | 50,000 | 50,000 | 50,000 |
| Water Maintenance Fund | 4,184 | 4,000 | 4,000 |
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| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **242,252** | **243,400** | **257,000** |
| Unencumbered Cash Balance Dec 31 | 33,592 | 25,492 | 5,792 |
| 2024/2025/2026 Budget Authority Amount: | 245,425 | 264,425 | 257,000 |

City of Olpe

## NON-BUDGETED FUNDS

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Christmas Candy** | | **Sewer Reserve** | | **Special Projects** | | **Water Improvements** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 885 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 16,051 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | | 16,936 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Donations | | | | Donations and Grants | 13,700 | | | | | |
| | | Transfer from: | | | | Transfer from: | | | | |
| | | Sewer Utility Fund | | | | Water Utility Fund | 50,000 | | | |
| Interest Earned | 28 | Interest Earned | | Interest Earned | 501 | Interest Earned | | | | |
| Total Receipts | 28 | Total Receipts | 0 | Total Receipts | 14,201 | Total Receipts | 50,000 | Total Receipts | 0 | 64,229 |
| Resources Available: | 913 | Resources Available: | 0 | Resources Available: | 30,252 | Resources Available: | 50,000 | Resources Available: | 0 | 81,165 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Supplies | 187 | Commodities | | Commodities | 3,746 | Commodities | | | | |
| | | Contractual | | Contractual | | Contractual | | | | |
| Total Expenditures | 187 | Total Expenditures | 0 | Total Expenditures | 3,746 | Total Expenditures | 0 | Total Expenditures | 0 | 3,933 |
| Cash Balance Dec 31 | 726 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 26,506 | Cash Balance Dec 31 | 50,000 | Cash Balance Dec 31 | 0 | 77,232 ** |
| | | | | | | | | | | 77,232 ** |

** Note: These two block figures should agree.

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**City of Olpe**

will meet on September 3, 2025 at 6:45 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 174,291 | 25.877 | 205,000 | 25.886 | 244,131 | 124,133 | 25.881 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 27,937 | | 50,000 | | 190,000 | | |
| Capital Improvement | 97,950 | | 133,000 | | 153,000 | | |
| Sewer Loan & Interest | 18,322 | | | | | | |
| Sewer Utility | 58,946 | | 56,000 | | 68,000 | | |
| Water Maintenance Reserve | 7,935 | | 25,000 | | 25,000 | | |
| | | | | | | | |
| Water Utility | 242,252 | | 243,400 | | 257,000 | | |
| Non-Budgeted Funds | 3,933 | | | | | | |
| Totals | 631,566 | 25.877 | 712,400 | 25.886 | 937,131 | 124,133 | 25.881 |
| | | | | | | *Revenue Neutral Rate*** | *24.595* |
| Less: Transfers | 70,522 | | 84,000 | | 109,000 | | |
| Net Expenditure | 561,044 | | 628,400 | | 828,131 | | |
| Total Tax Levied | 109,602 | | 117,961 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 4,235,543 | | 4,557,093 | | 4,796,268 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 96,371 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 53,306 | 18,042 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 149,677 | 18,042 | 0 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Joyce Wilson**

City Official Title: City Clerk

City of Olpe

## 2026 Neighborhood Revitalization Rebate

| Budgeted Funds for 2026 | 2025 Ad Valorem before Rebate** | 2025 Mil Rate before Rebate | Estimate 2026 NR Rebate |
|---|---|---|---|
| General | 123,664 | 25.783 | 5,341 |
| Debt Service | | | 0 |
| Library | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 123,664 | 25.783 | 5,341 |

2025 July 1 Valuation: 4,796,268

Valuation Factor: 4,796.268

Neighborhood Revitalization Subj to Rebate: 207,165

Neighborhood Revitalization factor: 207.165

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2025-01

**A RESOLUTION OF THE CITY OF OLPE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Olpe was calculated as 24.595 mills by the Lyon County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Olpe will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 3, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the City of Olpe, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OLPE:**

The City of Olpe shall levy a property tax rate exceeding the Revenue Neutral Rate of 24.595 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 3rd day of September, 2025 and SIGNED by the Mayor.

Keith Pimple, Mayor

Attested:

Joyce M. Wilson, City Clerk

## Roll Call Vote

A Roll Call Vote of the City of Olpe To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution No. 2025-01

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Keith Pimple, Mayor | | | X |
| Leslie Farr | X | | |
| Rex Fisher | X | | |
| Richard Jones | X | | |
| Carissa Wigton | X | | |
| | | | |
| **TOTAL** | 4 | 0 | 1 |

Certified:

Joyce M. Wilson, City Clerk

**Column**
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**The Emporia Gazette**
**109 W. 6th Ave**
**(620) 342-4800**

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
Aug. 15, 2025

**Notice ID:** 35NReqLl9eiDXafWI1l6
**Notice Name:** City of Olpe BH

**PUBLICATION FEE:** $77.94

Bettina Shank
Operations Manager

**VERIFICATION**

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS — TINA PRINGLE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 6/7/2026

Signed or attested before me on this

15 day of August, A.D. 2025.

Tina Pringle
Notary Public

## Notice of Revenue Neutral Rate Intent

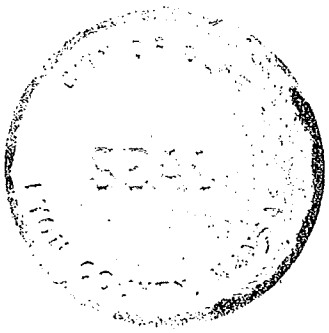
**THE GOVERNING BODY OF THE CITY OF OLPE, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.881. The date of our hearing is September 3 at 6:45 PM and will be held at Olpe City Hall, 102 Westphalia in Olpe, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before 5:00 p.m. on October 1, 2025.

WITNESS my hand and official seal on July 2, 2025.



Joyce M. Wilson, City Clerk

2026

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**City of Olpe**
will meet on September 3, 2025 at 6:45 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 174,291 | 25.877 | 205,000 | 25.886 | 244,131 | 124,133 | 25.881 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 27,937 | | 50,000 | | 190,000 | | |
| Capital Improvement | 97,950 | | 133,000 | | 153,000 | | |
| Sewer Loan & Interest | 18,322 | | | | | | |
| Sewer Utility | 58,946 | | 56,000 | | 68,000 | | |
| Water Maintenance Reserve | 7,935 | | 25,000 | | 25,000 | | |
| | | | | | | | |
| Water Utility | 242,252 | | 243,400 | | 257,000 | | |
| Non-Budgeted Funds | 3,933 | | | | | | |
| Totals | 631,566 | 25.877 | 712,400 | 25.886 | 937,131 | 124,133 | 25.881 |
| | | | | | | *Revenue Neutral Rate*** | *24.595* |
| Less: Transfers | 70,522 | | 84,000 | | 109,000 | | |
| Net Expenditure | 561,044 | | 628,400 | | 828,131 | | |
| Total Tax Levied | 109,602 | | 117,961 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 4,235,543 | | 4,557,093 | | 4,796,268 | | |

| Outstanding Indebtedness, January 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 96,371 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 53,306 | 18,042 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 149,677 | 18,042 | 0 |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

**Joyce Wilson**
City Official Title: City Clerk

**Column**
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**The Emporia Gazette**
**109 W. 6th Ave**
**(620) 342-4800**

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
Aug. 15, 2025

**Notice ID:** 35NReqLl9eiDXafWI1l6
**Notice Name:** City of Olpe BH

**PUBLICATION FEE:** $77.94

Bettina Shank
Operations Manager

**VERIFICATION**

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
TINA PRINGLE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 6/7/2026

Signed or attested before me on this

15 day of August, A.D. 2025.

Tina Pringle
Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

State of Kansas City

2024

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of

**City of Olpe**

will meet on September 3, 2024 at 6:30 PM at Olpe City Hall 102 Westphalia Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 124,711 | 25.917 | 269,084 | 25.868 | 244,131 | 124,133 | 25.917 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 23,937 | | 20,000 | | 190,000 | | |
| Capital Improvements | 97,953 | | 133,000 | | 153,000 | | |
| Airport Loan & Interest | 18,322 | | | | | | |
| Street Utility | 58,986 | | 56,000 | | 64,000 | | |
| Water Maintenance Reserve | 7,955 | | 25,000 | | 75,000 | | |
| | | | | | | | |
| Water Utility | 242,252 | | 243,000 | | 257,000 | | |
| Non-Budgeted Funds | 5,955 | | | | | | |
| Totals | 631,566 | 25.917 | 746,084 | 25.868 | 983,131 | 124,133 | 25.917 |
| | | | | | | Revenue Neutral Rate** | 24.350 |
| Less: Transfers | 70,522 | | 84,000 | | 109,000 | | |
| Net Expenditure | 561,044 | | 674,084 | | 874,131 | | |
| Total Tax Levied | 159,602 | | 173,961 | | x | | |
| Assessed Valuation | 4,235,543 | | 4,553,041 | | 4,796,208 | | |

Outstanding Indebtedness,

| | January 1, 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 66,171 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 33,396 | 18,042 | 0 |
| Lease Purchase Principal | | | 0 |
| Total | 149,671 | 18,042 | 0 |

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2964

Joyce Wilson

City Official Title: City Clerk