State of Kansas
Recreation Commission

2021/2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARIN(

The governing body of
Grant County Recreation
will meet on August 21, 2021 at 8am at Grant County Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amont of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at 204 E Wheat Ulysses, Ks 67880 and will be available at this meeting.

SUPPORTING COUNTIES

GRANT (home county)

BUDGET SUMMARY OF EXPENDITURES

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022	
General	1,263,972	1,196,207	1,378,344	6.00
Employees Benefit/ Ins.	230,041	228,816	238,000	1.71
Totals	1,494,013	1,425,023	1,616,344	

Lease Purchases:	2018	2019	2020
July 1,	0	0	1

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*7.458*	7.71

Jen Hittle
Recreation Commission Secretary

State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of GRANT, State of Kansas
We, the undersigned officers of
Grant County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	1,378,344
Employees Benefit/ Ins.	4	238,000
TOTAL		1,616,344
Budget Summary	5	

Date Received: July 1, 2021
Sheila Brown
County Clerk

Commission Members

Permanent
Recreation Commission Address

Grant County Recreation
PO Box 934
Ulysses, Ks 67880

Sponsoring
USD/City Address

USD 214
111 South Baughamn
Ulysses, Ks 67880

Provide point of contact:
Krista Anderson
POC phone number:
(620)356-4233

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

State of Kansas
Recreation Commission

Grant County Recreation

2021/2022

FUND PAGE

Adopted Budget **Employees Benefit/ Ins.**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	340,475	390,434	451,618
Receipts: County Appropriations	280,000	290,000	220,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	280,000	290,000	220,000
Resources Available	620,475	680,434	671,618
Expenditures: Insurance	152,655	156,760	160,000
Social Security/KPERS	77,386	72,056	78,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	230,041	228,816	238,000
Unencumbered Cash Balance	390,434	451,618	433,618

State of Kansas
Recreation Commission

Grant County Recreation

2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	540,804	529,972	386,144
Receipts:			
Concessions Sales	15,561	35,438	26,000
Program Fees	58,082	61,803	12,000
Swimming Pool	35,284	24,075	24,000
Swim Team	1,403	1,912	2,000
Wellness	88,563	88,186	87,000
Reimbursement & Misc	31,384	12,757	20,000
County Appropriations	1,010,000	776,163	770,000
Sports Fees		51,463	51,000
Miscellaneous		20	200
Does misc. exceeds 10%			
Interest on Idle Funds	12,863	562	
Total Receipts	1,253,140	1,052,379	992,200
Resources Available	1,793,944	1,582,351	1,378,344
Expenditures:			
Captial Outlay	159,591	138,517	165,000
General Administration	378,611	213,482	220,000
Prairie Wind Park	5,630	4,188	4,000
Program Administration	35,463	100,165	112,000
Swimming Pool	206,405	204,420	240,000
Terry Stuart Building	57,840	19,454	65,000
Sports Complex	126,337	190,900	204,344
Sports Operations	133,074	202,191	239,000
Activity Center	36,719		
Wellness Center	109,124	115,235	120,000
Concessions		7,655	9,000
Miscellaneous	15,178		
Does misc. exceeds 10%			
Total Expenditures	1,263,972	1,196,207	1,378,344
Unencumbered Cash Balance	529,972	386,144	0

Dollar amount to be raised by 6 mill: $ 770,894

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name:	Jen Hittle	
Date:	August 21, 2021	Must be at least 10 days between date publish
		Latest date for notice to be published in your
Time:	8am	
Location:	Grant County Recreation Office	
Available at:	204 E Wheat Ulysses, Ks 67880	

Examples

Date:	July 22, 2015	August
		J8
Time:	7:00 PM or 7:00 AM	August 11, 2021
		8
Location:	Ike Recreation Room 132	11
		2021
Available at:	Ike Recreation Office	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
GRANT	128,482,362
0	
0	
0	
0	
0	

Total valuation:	128,482,362	
Mill rate limitation	6.00	
Dollar amount to be raised by 6 mill:		$ 770,894

Revenue Neutral Rate	7

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 128,482,362 multiplied by mill rate of 6 divided by 1000) = $ 770,894
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Name of recreation commission:	Grant County Recreation
Street Address or P O Box:	PO Box 934
City, State, ZIP	Ulysses, Ks 67880
Recreation commission point of contact:	Krista Anderson
Point of contact telephone number:	(620)356-4233

Enter mill rate limitation:

Mill Rate	6.00

Enter county to which the budget is being submitted: GRANT

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD 214
Street Address or P O Box:	111 South Baughamn
City, State, ZIP	Ulysses, Ks 67880

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:

Sponsored by USD, enter as (**YYYY/YYYY**):	**2021/2022**
Sponsored by City, enter as (**YYYY**):	

2021 2022
2020 2021
2019 2020

If additional fund pages are used:

Enter fund name for tab fund2:	Employees Benefit/ Ins.
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:

	USD Jul. 1	City Jan. 1	
Lease balance for year	2018	-3	
Lease balance for year	2019	-2	

RESOLUTION
REVENUE NEUTRAL RATE

A RESOLUTION OF THE GRANT COUNTY RECREATION COMMISSION TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE:

WHEREAS, the Neutral Rate for the Grant County Recreation Commission was calculated as 6.00 mils for the General Fund and 1.71 mils for the Employee Benefit Fund by the Grant County Clerk; and

WHEREAS, the budget proposed by Governing Body of the Grant County Recreation Commission will require the levy of property tax rate exceeding the Revenue Neutral Rate: and

WHEREAS. The Governing Body of Grant County Recreation Commission held a hearing on August 21, 2021 allowing all interested taxpayers desiring to be heard have an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grant County Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GRANT COUNTY RECREATION COMMISSSION;

The Grant County Recreation shall levy a property tax exceeding the Revenue Neutral Rate of 7.71 mils.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body of the Grant County Recreation Commission.

ADOPTED this **21st day of August 2021** and **SIGNED** by the **GOVERNING BODY**.

8/21/21
Jen Hittle – President Date

Sam Hayden – Vice President Date

8-21-21
Daron Cowan – Treasurer Date

8/21/21
Josh Eddie – Purchasing Agent Date

8/21/21
Geneva Orosco – Purchasing Agent Date

OCT/07/2021/THU 12:11 PM GRANTCOUNTYREC FAX No. 620 356 4234 P. 001/001
RECEIVE: NO.4057 10/07/2021/THU 01:15PM Grant Co. Clerk

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July15, 2020, 2x

State of Kansas
Recreation Commission
2021/2022

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Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13	2.458	7.71

Jen Hittle
Recreation Commission Secretary

Page No. 5

July 15, 2021

PUBLIC NOTICE

Published in The Ulysses News on Thursday, July15, 2020, 2x

State of Kansas
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2021/2022

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Jen Hittle
Recreation Commission Secretary

Page No. 5

July 22, 2021

Notice of Revenue Neutral Rate Intent

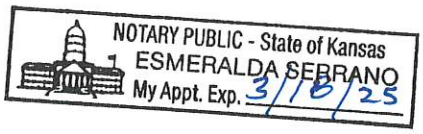
THE GOVERNING BODY OF Grant County Rec. Comm. **, HEREBY NOTIFIES THE** Grant **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 7.71. The date of our hearing is 08/21/21 at 8:00 AM/PM and will be held at Rec Office in Ulysses, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)



Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.