State of Kansas
City

2024

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
City of Assaria
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,150,033	187,817	46.919
Debt Service	10-113	7	49,745	32,155	8.033
Library	12-1220	7			
Special Highway		8	51,388		
Parks and Rec		8	11,166		
Water Fund		9	175,529		
Sewer Fund		9	375,859		
Trash Fund		10	56,271		
Lindblad #2 Specials		10	35,680		
Non-Budgeted Funds-A		11			
Totals		xxxxx	1,905,671	219,972	54.952
Budget Hearing Notice		12			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
4,003,070
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 55.156

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: November 8 2023
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	190,156	21,785	519	432	605	86
Debt Service	29,808	3,415	81	68	95	14
Library						
TOTAL	219,964	25,200	600	500	700	100

County Treas Motor Vehicle Estimate 25,200
County Treas Recreational Vehicle Estimate 600
County Treas 16/20M Vehicle Estimate 500
County Treas Commercial Vehicle Tax Estimate 700
County Treas Watercraft Tax Estimate 100

Motor Vehicle Factor 0.11456
Recreational Vehicle Factor 0.00273
16/20M Vehicle Factor 0.00227
Commercial Vehicle Factor 0.00318
Watercraft Factor 0.00045

City of Assaria

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Equip Res	25,000	25,000	25,000	KSA 12-1,117
General Fund	Water Fund	62,265			ARPA Funds
	Totals	87,265	25,000	25,000	
	Adjustments*				
	Adjusted Totals	87,265	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Assaria

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Debt Service Series 2015	5/28/2015	5/1/2026	2.63	305,000	120,000	5/1 & 11/1	5/1	2,850	30,000	2,063	30,000
Lindblad Series 2016	7/1/2016	10/1/2036	2.0-4.0	350,000	270,000	4/1 & 10/1	10/1	7,575	15,000	7,275	15,000
Total G.O. Bonds					**390,000**			**10,425**	**45,000**	**9,338**	**45,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan Sewer	3/9/2012	9/1/2033	2.02-2.27	274,379	135,360	3/1 & 9/1	3/1 & 9/1	3,011	10,964	2,760	11,215
Revolving Loan Water	8/1/2021	2/1/2041	2.16	434,927	426,489	2/1 & 8/1	2/1 & 8/1	10,163	17,629	9,715	18,075
Total Other					**561,849**			**13,174**	**28,593**	**12,475**	**29,290**
Total Indebtedness					**951,849**			**23,599**	**73,593**	**21,813**	**74,290**

City of Assaria

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Assaria

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	517,676	638,700	770,735
Receipts:			
Ad Valorem Tax	163,042	190,156	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,927	3,500	3,500
Motor Vehicle Tax	22,953	23,514	21,785
Recreational Vehicle Tax	351	519	519
16/20M Vehicle Tax	481	519	432
Commercial Vehicle Tax		605	605
Watercraft Tax		86	86
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
State Assessed Utilities	9,579	9,500	9,500
Sales and Use Taxes	105,553	91,000	91,000
ARPA Grant Revenue	31,132		
Alcohol Beverage Tax	2,045	1,961	2,179
Franchise Fees-Electric	17,893	17,500	18,000
Franchise Fees-Gas	5,979	5,500	6,000
Licenses & Permits	3,593	3,875	3,875
Interest Income	1,271	5,500	5,500
Rental Income	9,762	10,000	10,000
Reimbursed Expenses	10,435	8,500	8,500
Miscellaneous	9,103	10,000	10,000

City of Assaria

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	914,775	1,020,935	962,216
Expenditures:			
General Government	142,806	116,000	232,000
Police	21,856	22,000	23,500
Fire	15,063	20,500	20,500
Streets	0	50,000	110,000
Street Lights	8,457	9,200	9,200
Parks and Recreation	628	7,500	7,500
Transfers Out	87,265	25,000	25,000
0	0	0	0
Sub-Total detail page	276,075	250,200	427,700
Cash Forward (2024 column)			722,333
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**276,075**	**250,200**	**1,150,033**
Unencumbered Cash Balance Dec 31	638,700	770,735	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	815,112	944,349	1,150,033
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,150,033
		Tax Required	187,817
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	187,817

CPA Summary

City of Assaria

2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	15,379	20,000	32,000
Contractual	45,536	50,000	98,000
Commodities	14,755	15,000	20,000
Capital Outlay	39,484		50,000
Insurance	27,652	31,000	32,000
Total	**142,806**	**116,000**	**232,000**
Police			
Salaries	10,927	11,000	11,500
Contractual	10,055	10,000	11,000
Commodities	874	1,000	1,000
Total	**21,856**	**22,000**	**23,500**
Fire			
Contractual	13,665	15,500	15,500
Commodities	1,398	5,000	5,000
Total	**15,063**	**20,500**	**20,500**
Streets			
Contractual		20,000	80,000
Commodities		30,000	30,000
Total	**0**	**50,000**	**110,000**
Street Lights			
Contractual	8,457	9,200	9,200
Total	**8,457**	**9,200**	**9,200**
Parks and Recreation			
Contractual	628	5,000	5,000
Commodities		2,500	2,500
Total	**628**	**7,500**	**7,500**
Transfers Out			
Transfer to Capital Equip Res	25,000	25,000	25,000
Transfer to Water (ARPA Funds)	62,265		
Total	**87,265**	**25,000**	**25,000**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**276,075**	**250,200**	**427,700**

(Note: Should agree with general sub-totals.)

City of Assaria

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,911	9,852	12,342
Receipts:			
Ad Valorem Tax	25,557	29,808	xxxxxxxxxxxxxxxx
Delinquent Tax	640	75	75
Motor Vehicle Tax	3,702	3,686	3,415
Recreational Vehicle Tax	57	81	81
16/20M Vehicle Tax	81	81	68
Commercial Vehicle Tax		95	95
Watercraft Tax		14	14
State Assessed Utility	1,504	1,500	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**31,541**	**35,340**	**5,248**
Resources Available:	**43,452**	**45,192**	**17,590**
Expenditures:			
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	3,600	2,850	2,063
Continency Reserve			17,682
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,600**	**32,850**	**49,745**
Unencumbered Cash Balance Dec 31	9,852	12,342	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	40,296	45,460	49,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,745
		Tax Required	32,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	32,155

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Assaria

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	27,297	36,878	39,178
Receipts:			
State of Kansas Gas Tax	8,360	11,120	11,040
County Transfers Gas	1,221	1,180	1,170
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,581**	**12,300**	**12,210**
Resources Available:	**36,878**	**49,178**	**51,388**
Expenditures:			
Contractual		10,000	10,000
Cash Forward (2024 column)			41,388
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**10,000**	**51,388**
Unencumbered Cash Balance Dec 31	36,878	39,178	0
2022/2023/2024 Budget Authority Amount	28,292	42,148	51,388

Adopted Budget

Parks and Rec	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,980	8,026	8,987
Receipts:			
Alcoholic Beverage Tax	2,046	1,961	2,179
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,046**	**1,961**	**2,179**
Resources Available:	**8,026**	**9,987**	**11,166**
Expenditures:			
Contractual		1,000	5,000
Cash Forward (2024 column)			6,166
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**1,000**	**11,166**
Unencumbered Cash Balance Dec 31	8,026	8,987	0
2022/2023/2024 Budget Authority Amount	5,821	8,215	11,166

CPA Summary

City of Assaria

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	154,796	65,121	59,579
Receipts:			
Water Service Charges	110,585	110,750	110,750
Bulk Water Sales	1,361	1,000	1,500
Utility Hookup/Reconnect Fees	840	2,000	2,000
Utility Penalties	1,659	1,500	1,700
Transfers In (ARPA Funds)	62,265		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**176,710**	**115,250**	**115,950**
Resources Available:	**331,506**	**180,371**	**175,529**
Expenditures:			
Salaries	42,915	43,000	43,000
Contractual	43,217	30,000	35,000
Commodities	27,078	20,000	20,000
Capital Outlay	126,414		10,000
Debt Service			
Revolving Loan Principal	16,557	17,629	18,075
Revolving Loan Interest	10,204	10,163	9,715
Cash Forward (2024 column)			39,739
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**266,385**	**120,792**	**175,529**
Unencumbered Cash Balance Dec 31	65,121	59,579	0
2022/2023/2024 Budget Authority Amoun	225,292	267,105	175,529

See Tab A

Adopted Budget

Sewer Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	270,356	293,334	307,859
Receipts:			
Sewer Service Charges	65,155	68,000	68,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,155**	**68,000**	**68,000**
Resources Available:	**335,511**	**361,334**	**375,859**
Expenditures:			
Salaries	24,088	24,500	25,000
Contractual	4,114	10,000	20,000
Commodities		5,000	15,000
Capital Outlay			35,000
Debt Service			
Revolving Loan Principal	10,719	10,964	11,215
Revolving Loan Interest	3,256	3,011	2,760
Cash Forward (2024 column)			266,884
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**42,177**	**53,475**	**375,859**
Unencumbered Cash Balance Dec 31	293,334	307,859	0
2022/2023/2024 Budget Authority Amoun	326,216	360,684	375,859

CPA Summary

City of Assaria

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,027	22,271	22,271
Receipts:			
Trash Service Fees	33,752	34,000	34,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,752**	**34,000**	**34,000**
Resources Available:	**53,779**	**56,271**	**56,271**
Expenditures:			
Trash Hauling	25,926	28,000	28,000
Contractual	5,582	6,000	6,000
Cash Forward (2024 column)			22,271
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,508**	**34,000**	**56,271**
Unencumbered Cash Balance Dec 31	22,271	22,271	0
2022/2023/2024 Budget Authority Amoun	53,892	54,027	56,271

Adopted Budget

Lindblad #2 Specials	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,505	9,505	11,305
Receipts:			
Special Assessments	23,175	24,375	24,375
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,175**	**24,375**	**24,375**
Resources Available:	**32,680**	**33,880**	**35,680**
Expenditures:			
GO Bond Principal	15,000	15,000	15,000
GO Bond Interest	8,175	7,575	7,275
Contingency Reserve			13,405
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**23,175**	**22,575**	**35,680**
Unencumbered Cash Balance Dec 31	9,505	11,305	0
2022/2023/2024 Budget Authority Amoun	35,080	35,080	35,680

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Equip Reserve		**Community Park Fund**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	118,085	Cash Balance Jan 1	34,536	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		152,621
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trans from General	25,000	Sale Scrap Metal	10,248							
Total Receipts	25,000	Total Receipts	10248	Total Receipts	0	Total Receipts	0	Total Receipts	0	35,248
Resources Available:	143,085	Resources Available:	44,784	Resources Available:	0	Resources Available:	0	Resources Available:	0	187,869
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Equip Maintenance	6,176							
Total Expenditures	0	Total Expenditures	6,176	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,176
Cash Balance Dec 31	143,085	Cash Balance Dec 31	38,608	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**181,693** **
										181,693 **

**Note: These two block figures should agree.

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ASSARIA, HEREBY NOTIFIES THE SALINE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 10th, 2023.

(Seal)

Kristie Tuttle

Clerk or Officer of Governing Body

(First Published in The Gypsum Advocate, July 27, 2023-1t)

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Assaria

will meet on August 14, 2023 at 7:00 P.M. at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of the ad valorem tax. Detailed budget information is available at Assaria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	276,075	51.610	250,200	51.432	1,150,033	187,817	47.093
Debt Service	33,600	8.090	32,850	8.063	49,745	32,155	8.063
Library							
Special Highway			10,000		51,388		
Parks and Rec			1,000		11,166		
Water Fund	266,385		120,792		175,529		
Sewer Fund	42,177		53,475		375,859		
Trash Fund	31,508		34,000		56,271		
Lindblad #2 Spec.	23,175		22,575		35,680		
Non-Budgeted Funds-A	6,176						
Totals	679,096	59.700	524,892	59.495	1,905,671	219.972	55.156
					*Revenue Neutral Rate***		*55.156*
Less: Transfers	87,265		25,000		25,000		
Net Expenditure	591,831		499,892		1,880,671		
Total Tax Levied	199,071		219,964		xxxxxxxx		
Assesed Valuation:	3,334,582		3,697,301		3,988,187		

Outstanding Indebtedness January 1,	2021	2022	2023
G.O. Bonds	505,000	435,000	390,000
Revenue Bonds:	0	0	0
Other Lease Purch. Princ.	591,252	572,568	561,849
	0	0	0
Total	1,096,252	1,007,568	951,849

* Tax rates are expressed in mills.

*** Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Trimble, City Clerk

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

City of Assaria

will meet on August 14, 2023 at 7:00 PM at Assaria Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Assaria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	276,075	51.610	250,200	51.432	1,150,033	187,817	47.093
Debt Service	33,600	8.090	32,850	8.063	49,745	32,155	8.063
Library							
Special Highway			10,000		51,388		
Parks and Rec			1,000		11,166		
Water Fund	266,385		120,792		175,529		
Sewer Fund	42,177		53,475		375,859		
Trash Fund	31,508		34,000		56,271		
Lindblad #2 Specials	23,175		22,575		35,680		
Non-Budgeted Funds-A	6,176						
Totals	679,096	59.700	524,892	59.495	1,905,671	219,972	55.156
						*Revenue Neutral Rate***	*55.156*
Less: Transfers	87,265		25,000		25,000		
Net Expenditure	591,831		499,892		1,880,671		
Total Tax Levied	199,071		219,964		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,334,582		3,697,301		3,988,187		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	505,000	435,000	390,000
Revenue Bonds	0	0	0
Other	591,252	572,568	561,849
Lease Purchase Principal	0	0	0
Total	1,096,252	1,007,568	951,849

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kristie Trimble

Official Title: City Clerk