CERTIFICATE 2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	39,850	36,358	0.909
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	188,350	133,155	8.600
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7	83,000	73,093	4.721
		7			
Special Machinery					
Special Machinery		6			
Totals		xxxxxx	311,200	242,606	14.230
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice		8			
Rate Hearing Notice		8			
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Ninnescah Township	15,482,800
Clearwater	24,508,825
0	
Nov 1, 2024 Total Assessed Valuation	39,991,625

Township Only Funds Revenue Neutral Rate	12.792
Township/3rd Class City Funds Revenue Neutral Rate	0.828

Assisted by:

Address:

Email:

Attest: , 2024

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY KANSAS

Special Road Election held for Mills for years.
First levy in

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.930	1,515	0	43	0	68	80	28	0	28	60
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0		0		0		0		0	
Road	9.749	15,881		447		705		284		269	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	5.329	8,762		243		391		162		113	
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16.008	26,159		732		1,166		454		428	
Total - 3rd Class City Levies (***)	0.930		0		0		80		0		60

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	11,439	-	-	KSA 80-122
Road	Special Machinery	33,000	-	-	KSA 68-141g
	Total	44,439	0	0	
	Adjustments*				
	Adjusted Totals	44,439	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Foley Equipment Grader	10/10/17	84	3.50	187,563	122,323	16,525	0
Foley Equipment Grader	2/29/24	60	5.85	122,464	0		28,941
				Total	**122,323**	**16,525**	**28,941**

*If leasing renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	9,543	8,519	1,473
Receipts:			
Ad Valorem Tax	31,709	33,098	xxxxxxxxxxxxxxx
Delinquent Tax	459	200	200
Motor Vehicle Tax	3,767	3,418	1,515
Recreational Vehicle Tax	88	78	43
16/20 M Vehicle Tax	87	126	148
Commercial Vehicle Tax	61	52	28
Watercraft Tax	42	82	85
Gross Earnings (Intangibles) Tax		0	0
		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,213**	**37,054**	**2,018**
Resources Available:	**45,756**	**45,573**	**3,492**
Expenditures:			
Officers Pay	9,067	9,200	9,500
Salaries & Wages	0	0	0
Employee Benefits	127	1,900	250
Operating Expenses	7,046	9,000	6,500
Equipment	0	5,000	5,000
Buildings Maintenance	171	10,000	8,500
Insurance	9,081	9,000	10,100
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	11,439		
Transfer can not exceed 25% Resources Avai			
Miscellaneous	306		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**37,237**	**44,100**	**39,850**
Unencumbered Cash Balance Dec 31	8,519	1,473	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	39,900	44,100	39,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,850
		Tax Required	36,358
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	36,358

CPA Summary

Ninnescah Township 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	8,321	3,779	4,605
Receipts:			
Ad Valorem Tax	139,057	128,628	xxxxxxxxxxxxx
Delinquent Tax	595	1,500	1,000
Motor Vehicle Tax	17,587	16,684	15,881
Recreational Vehicle Tax	489	470	447
16/20M Vehicle Tax	528	668	708
Commercial Vehicle Tax	314	340	294
Watercraft Tax	199	286	260
Special Highway/Gasoline Tax	33,235	32,000	32,000
City of Clearwater-Road FD		9,000	
Culvert Sales			
Interest on Idle Funds	4,023		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,030		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**197,057**	**189,576**	**50,590**
Resources Available:	**205,378**	**193,355**	**55,195**
Expenditures:			
Officers Pay	0	3,000	3,000
Salaries & Wages	56,070	55,500	58,000
Employee Benefits	17,000	16,000	16,600
Operating Expenses	20,184	29,000	25,000
Road Materials	31,633	37,750	37,750
Equipment	36,810	40,000	40,000
Insurance	6,903	7,500	8,000
Cash Reserve (2025 column)			
Transfer to Special Machinery	33,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**201,599**	**188,750**	**188,350**
Unencumbered Cash Balance Dec 31	3,779	4,605	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	202,400	188,750	188,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	188,350
		Tax Required	133,155
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	133,155

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	95,690
Transfers from:	
Road Fund	33,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	11,439
Interest on Idle Funds	
Other	
Resources Available:	**140,129**
Total Expenditures	26,813
Unencumbered Cash Balance, Dec 31	**113,315**

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	2,046	188	2
Receipts:			
Ad Valorem Tax	67,436	70,967	xxxxxxxxxxxxx
Delinquent Tax	330		200
Motor Vehicle Tax	8,791	8,091	8,762
Recreational Vehicle Tax	243	228	247
16/20M Vehicle Tax	353	324	391
Commercial Vehicle Tax	155	165	162
Watercraft Tax	98	139	143
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,406**	**79,913**	**9,905**
Resources Available:	**79,452**	**80,102**	**9,907**
Expenditures:			
City of Clearwater	76,264	77,100	80,000
Emerg. Volunteers	3,000	3,000	3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**79,264**	**80,100**	**83,000**
Unencumbered Cash Balance Dec 31	188	2	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	79,264	81,000	83,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,000
		Tax Required	73,093
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	73,093

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ninnescah Township
Sedgwick County
will meet on September 10, 2024 at 7:00 AM at 11011 S 135th St W, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	37,237	0.916	44,100	0.930	39,850	36,358	0.910
Debt Service							
Library							
Road	201,599	11.294	188,750	9.749	188,350	133,155	8.533
Special Road							
Noxious Weed							
Fire Protection	79,264	5.477	80,100	5.379	83,000	73,093	4.684
Special Machinery							
Special Machinery	26,813						
Totals	344,913	17.687	312,950	16.058	311,200	242,606	14.127
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.792*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.828*
Less: Transfers	44,439		0		0		
Net Expenditure	300,474		312,950		311,200		
Total Tax Levied	244,977		232,693		xxxxxxxxxxxxxx		
Total Assessed Valuation	36,117,687		35,587,445		39,958,292		
Township Assessed Valuation Only					15,604,004		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	161,871	140,154	122,323
Total	161,871	140,154	122,323

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Erwin
Ninnescah Township Trustee

PUBLIC NOTICE

First Published in TSnews July 4, 2024 (1t)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Ninnescah Township
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Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Estimated Tax Rate*
General	37,237	0.916	44,100	0.930	39,850	36,358	0.910
Debt Service							
Library							
Road	201,599	11.294	188,750	9.749	188,350	33,155	8.333
Special Road							
Noxious Weed							
Fire Protection	79,264	5.477	80,100	5.379	83,000	73,093	4.684
Special Machinery							
Special Machinery	26,813						
Totals	344,913	17.687	312,950	16.058	311,200	242,606	13.927
					Funds Supported by Township Only - Revenue Neutral Rate**		12.792
					Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.628
Less: Transfers	44,439		0		0		
Net Expenditure	300,474		312,950		311,200		
Total Tax Levied	244,977		232,693		xxxxxxxxxxxxxx		
Total Assessed Valuation	16,117,687		15,587,443		19,958,292		
Township Assessed Valuation Only					15,604,004		

Outstanding Indebtedness Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	161,871	140,154	122,323
Total	161,871	140,154	122,323

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tim Erwin
Ninnescah Township Trustee

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath st
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in **Se**
County, with a general paid circulation on a y
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pul
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to tl
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tru
Thereof and was published on the following dat
Regular and entire Issue of said newspap

First Publication was made
On the 4 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 196.87

Kayla Rausch

Subscribed and sworn to before me this
9 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

RECEIVED
JUL 15 2024
Sedgwick Co. Clerk

Resolution No. 2024-001

A RESOLUTION OF THE NINNESCAH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Ninnescah Township was calculated as 13.620 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ninnescah Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Ninnescah Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE NINNESCAH TOWNSHIP:

The Ninnescah Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.620 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Timothy Erwin, Trustee

Lynden Speer, Treasurer

Max Tjaden, Clerk

Attested:

Lynden Speer, Treasurer