State of
To

2025

CERTIFICATE

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
HAYES TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,000	18,479	3.911
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	104,350	92,860	19.655
Special Machinery		6			
Totals		xxxxxx	124,350	111,339	23.566
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,724,342
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	21.928
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410
Email:
jaderborgaccounting@yahoo.com

Attest: Sept 23 2024
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kansas
wnship

Resolution No. 2024-1

A RESOLUTION OF THE HAYES TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX F EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Hayes Township was calculated as 21.928 mil the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Hayes Township will requir levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09/16/24 allowing all interested taxpayer desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Hayes Township, having heard testimony, still finds necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE HA TOWNSHIP:

The Hayes Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.: mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in eff until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2024 and SIGNED by the Governing Body.

Attested:

RATE

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YES

568

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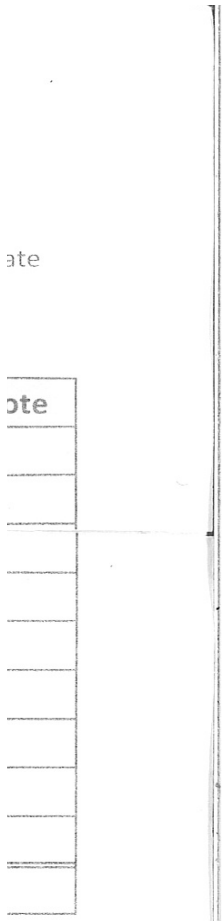
Roll Call Vote

A Roll Call Vote of the **HAYES TOWNSHIP** To Levy a Property Tax Exceeding the Revenue Neutral Ra
Hearing to Exceed Revenue Neutral Rate held on 9-16-24
Resolution No. 2024-1

Governing Body Member	Yes	No	No Vo
Brenda Wolfe	✓		
Weston Wolfe	✓		
Arthur L. Pell	✓		
TOTAL			

Certified: Jeanne Livingston

It was voted on to lower the mill levy to 2.00 mills.


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Published in the Abilene Reflector Chronicle on July 26th, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
HAYES TOWNSHIP State of Kansas Township
DICKINSON COUNTY

will meet on September 16, 2024 at 7:00pm at Walt's RV Park, 2500 Mink Rd, Abilene, Ks 67410 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Brenda Wolfe, 1724 3100 Ave, Abilene, Ks 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	15,327	3.201	16,750	3.204	20,000	18,479	3.912
Debt Service							
Library							
Road	97,098	18.346	100,800	18.364	110,000	98,510	20.852
Special Machinery							
Totals	112,425	21.547	117,550	21.568	130,000	116,989	24.764
						Revenue Neutral Rate**	21.628
Less: Transfers	28,340		8,350		19,675		
Net Expenditures	84,085		109,200		110,325		
Total Tax Levied	98,872		103,585		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,588,954		4,802,961		4,724,254		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Hayes Township
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn, depose
That I am the editor of the Reflector-Chronicle, a daily newspap
the State of Kansas, and published in and of general circulation i
County, Kansas, with a general paid circulation on a monthly ba
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times
been so published continuously and uninterruptedly in said cou
for period of more than five years prior to the first publication of
and has been admitted at the post office of Abilene, in said county
class matter.

That the attached notice is a true copy thereof and was
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as aforesaid o
7-26, 2024 with subsequent publications being
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 60.00

Subscribed and sworn to before me this 26th
July, 20 202

Notary Public

My commission expires

Approved:

Judge

KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

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HAYES TOWNSHIP
DICKINSON COUNTY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,385	1,289	35	85	47	18
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	88,200	7,388	205	491	273	103
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	103,585	8,677	240	576	320	121

County Treas Motor Vehicle Estimate 8,677

County Treas Recreational Vehicle Estimate 240

County Treas 16/20M Vehicle Estimate 576

County Treas Commercial Vehicle Tax Estimate 320

County Treas Watercraft Tax Estimate 121

MVT Factor 0.08376

RVT Factor 0.00232

16/20M Factor 0.00556

Comm Veh Factor 0.00309

Watercraft Factor 0.00117

2025

HAYES TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	3,875	350	2,925	KSA 80-122
Road	Special Machinery	24,465	8,000	11,100	KSA 68-141g
	Total	28,340	8,350	14,025	
	Adjustments*				
	Adjusted Totals	28,340	8,350	14,025	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

HAYES TOWNSHIP
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

HAYES TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	406	173	47
Receipts:			
Ad Valorem Tax	14,585	15,385	xxxxxxxxxxxxxxx
Delinquent Tax	33		
Motor Vehicle Tax	418	1,047	1,289
Recreational Vehicle Tax	12	30	35
16/20 M Vehicle Tax	32	75	85
Commercial Vehicle Tax	14	81	47
Watercraft Tax		5	18
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,094**	**16,623**	**1,474**
Resources Available:	**15,500**	**16,797**	**1,521**
Expenditures:			
Officers Pay	2,700	2,700	2,700
Reports & Services	890		1,000
Employee Benefits			
Supplies	441	500	500
Equipment	300		400
Buildings Maintenance	6,300		6,700
Insurance	821	3,000	1,000
Publication		500	100
weed		9,500	1,350
Cash Reserve (2025 column)		200	3,325
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,875	350	2,925
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**15,327**	**16,750**	**20,000**
Unencumbered Cash Balance Dec 31	173	47	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	15,400	16,750	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	18,479
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,479

CPA Summary

HAYES TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	4,509	2,478	91
Receipts:			
Ad Valorem Tax	83,591	88,200	xxxxxxxxxxxxxxx
Delinquent Tax	506		
Motor Vehicle Tax	7,035	6,002	7,388
Recreational Vehicle Tax	205	173	205
16/20M Vehicle Tax	557	432	491
Commercial Vehicle Tax	234	466	273
Watercraft Tax		32	103
Special Highway/Gasoline Tax	2,939	3,108	2,939
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**95,067**	**98,413**	**11,399**
Resources Available:	**99,576**	**100,891**	**11,490**
Expenditures:			
Salaries & Wages	3,798	6,000	5,000
Employee Benefits	850	1,300	1,000
Road Maintenance			
Road Materials	45,057	70,000	50,000
Equipment	17,753	5,000	20,000
Fuel	1,859	3,000	2,000
Insurance	3,315	5,000	3,500
labor		500	
Cash Reserve (2025 column)		2,000	11,750
Transfer to Special Machinery	24,465	8,000	11,100
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**97,098**	**100,800**	**104,350**
Unencumbered Cash Balance Dec 31	2,478	91	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	97,100	101,050	104,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,350
		Tax Required	92,860
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	92,860

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	120,734
Transfers from:	
Road Fund	24,465
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,875
Interest on Idle Funds	186
Other	756
Resources Available:	150,015
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**150,015**

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: HAYES TOWNSHIP
DICKINSON COUNTY

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$4,802,961	$4,724,254
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

HAYES TOWNSHIP 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 4,724,254

Valuation Factor: 4,724.254

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.