CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of
Ness County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,073,688	1,343,110	15.478
Debt Service	10-113				
Road & Bridge	68-5,101	7	2,073,720	1,294,958	14.923
Ambulance Service	65-6113	8	313,100	174,087	2.006
Health	65-2047	8	323,720	201,425	2.321
Appraiser's Cost	19-436	9	179,920	126,786	1.461
Noxious Weed	2-1318	9	196,365	133,382	1.537
Employee Benefit	12-1610	10	1,970,000	1,267,764	14.61
Special Alcohol		11	17,734		
Noxious Weed Capital Outlay		11	35,450		
Solid Waste		12	136,475		
E-911 Tax		12	131,933		
Special Parks & Recreation		13	10,903		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Non-Budgeted Funds-C		16			
Non-Budgeted Funds-D		17			
Totals		xxxxxx	8,463,008	4,541,512	52.336

Budget Hearing Notice		
Budget Hearing Notice 2		
Combined Rate and Budget Hearing	18	
Combined Rate and Budget Hearing 2		
RNR Hearing Notice		
Neighborhood Revitalization		

County Clerk's Use Only
86,825,566
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 49.710

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Attest: Sept. 11, 2023
Lori Hertel
County Clerk

Governing Body

CPA Summary

Ness County 2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,865,504	94,912	2,201	15,778	13,279	1,075
Debt Service						
Road & Bridge	654,597	33,305	772	5,536	4,659	377
Ambulance Service	81,682	4,156	96	691	581	47
Health	125,473	6,384	148	1,061	893	72
Appraiser's Cost	126,492	6,436	149	1,070	900	73
Noxious Weed	122,538	6,235	145	1,036	872	71
Employee Benefit	1,336,903	68,019	1,577	11,307	9,516	770
TOTAL	4,313,189	219,447	5,088	36,479	30,700	2,485

County Treas Motor Vehicle Estimate 219,447

County Treas Recreational Vehicle Estimate 5,088

County Treas 16/20M Vehicle Estimate 36,479

County Treas Commercial Vehicle Tax Estimate 30,700

County Treas Watercraft Tax Estimate 2,485

Motor Vehicle Factor 0.05088

Recreational Vehicle Factor 0.00118

16/20M Vehicle Factor 0.00846

Commercial Vehicle Factor 0.00712

Watercraft Factor 0.00058

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvement	150,000	150,000	150,000	19-120
General	Equipment Reserve	-	20,000	20,000	19-119
Road & Bridge	Special Bridge	-	128,000	-	68-141g
Noxious Weed	Noxious Weed Capital C	5,000	5,000	5,000	2-1318
Solid Waste	Solid Waste Post Closur	10,000	-	-	Commission Approved
Special Motor Vehicle	General	35,144	25,000	25,000	8-145
	Total	200144	328000	200000	
	Adjustments*		25,000	25,000	
	Adjusted Totals	200144	303000	175000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County
2024

Ness County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
NONE							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ness County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	704,212	862,111	1,358,759
Receipts:			
Ad Valorem Tax	2,005,408	1,846,849	xxxxxxxxxxxxxxxxx
Delinquent Tax	28,942		
Motor Vehicle Tax	85,000	112,694	94,912
Recreational Vehicle Tax	2,050	2,724	2,201
16/20M Vehicle Tax		18,317	15,778
Commercial Vehicle Tax	13,695	23,407	13,279
Watercraft Tax		1,121	1,075
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Severance Tax	89,071	30,000	30,000
Local Alcoholic Liquor		1,712	1,605
Licenses and Fees			
County Officer Fees	60,081	50,000	50,000
ROD Subscription Fees	10,670	7,000	7,000
Use of Money and Property			
Interest on Taxes	22,235	5,000	5,000
Interest on Idle Funds	47,234	20,000	20,000
Transfers In - Special Motor Vehicle	35,144	25,000	25,000
Transfers In - Oil and Gas Depletion			
Reimbursements	27,394	425,861	
Wind Farm Receipts	156,939	133,274	109,000
Neighborhood Revitalization Rebate	-11,469	-5,961	-3,031
Miscellaneous	16,399		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,588,793**	**2,696,998**	**371,819**
Resources Available:	**3,293,005**	**3,559,109**	**1,730,578**
Resources Available:	3,293,005	3,559,109	1,730,578
Expenditures:			
County Commissioners	99,924	62,720	57,720
County Clerk	141,746	117,390	121,490
County Treasurer	131,647	96,280	97,030
County Attorney	101,260	67,500	73,780
Register of Deeds	128,962	87,430	100,080
Unified Courts	39,058	47,700	61,000
Courthouse General	401,990	442,550	323,350
Maintenance Engineer	47,083	43,440	46,540
Sheriff	919,790	785,750	898,500
Miscellaneous	34,900	29,900	29,900
Emergency Preparedness	49,408	48,140	53,640
Election	36,381	32,900	52,550
Airport	0	0	30,000
Non-Departmental	22,995	25,000	63,258
Transfer to Capital Improvement	150,000	150,000	150,000
Transfer to Capital Equipment Reserve	0	20,000	20,000
Solid Waste Expenditures	0	10,000	10,000
Soil Conservation	18,000	20,500	20,500
Mental Health	20,650	20,650	20,650
Intellectual Disability	17,000	17,500	17,500
Senior Citizens	70,100	75,000	75,000
Parks and Recreation	0	0	1,200
0	0	0	0
Subtotal	2,430,894	2,200,350	2,323,688
Cash Forward (2024 column)			750,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,430,894**	**2,200,350**	**3,073,688**
Unencumbered Cash Balance Dec 31	862,111	1,358,759	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,007,115	3,172,050	3,073,688
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,073,688
		Tax Required	1,343,110
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,343,110

CPA Summary

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
County Commissioners			
Personal Services	88,842	45,000	48,000
Commodities	190	600	600
Contractual	10,892	17,120	9,120
Capital Outlay			
Total	99,924	62,720	57,720
County Clerk			
Personal Services	134,431	110,000	112,000
Commodities	2,776	1,200	1,700
Contractual	3,033	5,390	6,990
Capital Outlay	1,506	800	800
Total	141,746	117,390	121,490
County Treasurer			
Personal Services	123,209	87,000	87,000
Commodities	4,243	3,850	3,850
Contractual	4,195	5,430	6,180
Capital Outlay			
Total	131,647	96,280	97,030
County Attorney			
Personal Services	95,252	62,000	67,000
Commodities	384	500	500
Contractual	5,253	5,000	6,280
Capital Outlay	371		
Total	101,260	67,500	73,780
Register of Deeds			
Personal Services	118,569	75,000	87,000
Commodities	4,018	4,000	4,200
Contractual	3,833	6,330	6,780
Capital Outlay	2,542	2,100	2,100
Total	128,962	87,430	100,080
Unified Courts			
Commodities	3,860	2,000	2,000
Contractual	28,973	37,900	49,700
Capital Outlay	6,225	7,800	9,300
Total	39,058	47,700	61,000
Courthouse General			
Personal Services	22,774		
Commodities	20,716	18,500	20,600
Contractual	192,161	217,050	249,750
Capital Outlay	165,339	206,000	51,000
Appropriations	1,000	1,000	2,000
Total	401,990	442,550	323,350
Maintenance Engineer			
Personal Services	42,620	34,000	37,000
Commodities	3,631	6,200	6,300
Contractual	832	740	740
Capital Outlay		2,500	2,500
Total	47,083	43,440	46,540
Total - Page 6b	**1,091,670**	**965,010**	**880,990**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Sheriff			
Personal Services	687,057	517,000	581,000
Commodities	94,724	100,500	107,000
Contractual	49,710	62,750	68,000
Capital Outlay	91,099	105,500	142,500
Less Reimbursements	(2,800)		
Total	919,790	785,750	898,500
Miscellaneous			
Insurance/Other Liability	4,400	4,400	4,400
County Fair Premiums	5,000	5,000	5,000
County Fair Building	7,000	7,000	7,000
County Fair Entertainment	8,000	8,000	8,000
Historical Society	10,500	5,500	5,500
Total	34,900	29,900	29,900
Emergency Preparedness			
Personal Services	40,487	35,000	38,000
Commodities	5,433	6,900	6,900
Contractual	2,969	4,240	4,240
Capital Outlay	519	2,000	4,500
Total	49,408	48,140	53,640
Election			
Personal Services	10,406	4,200	12,000
Commodities	3,716	3,300	4,500
Contractual	21,614	13,900	24,550
Capital Outlay	645	11,500	11,500
Total	36,381	32,900	52,550
Airport			
Airport Maintenance			10,000
Airport Grant/Construction			20,000
Total	0	0	30,000
Non-Departmental			
Contractual	22,995	25,000	25,000
Bazine Main Street			38,258
Total	22,995	25,000	63,258
Transfer to Capital Improvement			
Transfer Out	150,000	150,000	150,000
Total	150,000	150,000	150,000
Transfer to Capital Equipment Reserve			
Transfer Out		20,000	20,000
Total	0	20,000	20,000
Total - Page 6c	**1,213,474**	**1,091,690**	**1,297,848**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Solid Waste Expenditures			
Contractual		10,000	10,000
Total	0	10,000	10,000
Soil Conservation			
Appropriation	18,000	20,500	20,500
Total	18,000	20,500	20,500
Mental Health			
Appropriation	20,650	20,650	20,650
Total	20,650	20,650	20,650
Intellectual Disability			
Appropriation	17,000	17,500	17,500
Total	17,000	17,500	17,500
Senior Citizens			
Appropriation	70,100	75,000	75,000
Total	70,100	75,000	75,000
Parks and Recreation			
Appropriaton			1,200
Total	0	0	1,200
Total	0	0	0
Total - Page 6d	125,750	143,650	144,850
Total - Page 6b	1,091,670	965,010	880,990
Total - Page 6c	1,213,474	1,091,690	1,297,848
Total Detail Expenditures**	**2,430,894**	**2,200,350**	**2,323,688**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Ness County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	965,091	753,602	370,197
Receipts:			
Ad Valorem Tax	838,576	648,051	xxxxxxxxxxxxxxxx
Delinquent Tax	14,154		
Motor Vehicle Tax	52,333	47,159	33,305
Recreational Vehicle Tax	1,262	1,140	772
16/20M Vehicle Tax		7,665	5,536
Commercial Vehicle Tax	8,432	9,795	4,659
Watercraft Tax		469	377
Special City & County Highway	316,204	316,204	313,954
County Equalization	5,269	7,610	7,000
Reimbursements	60,098	128,810	
Materials Sold	1,276	6,689	
Wind Farm Deposit	65,678	46,765	45,000
Neighborhood Revitalization Rebate	-4,800	-2,092	-2,038
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,358,482**	**1,218,265**	**408,565**
Resources Available:	**2,323,573**	**1,971,867**	**778,762**
Maintenance:			
Personal Services	722,502	579,000	579,000
Commodities	549,786	663,100	888,100
Contractual	295	3,000	3,000
Capital Outlay	4,626	7,500	124,500
Administration:			
Personal Services	180,103	120,000	136,000
Commodities	3,166	3,500	4,500
Contractual	106,967	95,070	128,620
Capital Outlay	2,526	2,500	10,000
Transfer to Special Bridge		128,000	
Cash Forward (2024 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,569,971**	**1,601,670**	**2,073,720**
Unencumbered Cash Balance Dec 31	753,602	370,197	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,061,700	1,767,170	2,073,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,073,720
		Tax Required	1,294,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,294,958

CPA Summary

Ness County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	63,378	88,037	128,719
Receipts:			
Ad Valorem Tax	69,051	80,865	xxxxxxxxxxxxxxxx
Delinquent Tax	1,017		
Motor Vehicle Tax	1,283	3,884	4,156
Recreational Vehicle Tax	31	94	96
16/20 M Vehicle Tax		631	691
Commercial Vehicle Tax	207	807	581
Watercraft Tax		39	47
Wind Farm Receipts	5,410	5,837	5,000
Neighborhood Revitalization Rebate	-395	-261	-277
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**76,604**	**91,896**	**10,294**
Resources Available:	**139,982**	**179,933**	**139,013**
Expenditures:			
Commodities			7,000
Contractual	51,426	51,214	76,100
Capital Outlay	519		50,000
Cash Forward (2024 column)			180,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**51,945**	**51,214**	**313,100**
Unencumbered Cash Balance Dec 31	88,037	128,719	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	108,500	129,000	313,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	313,100
		Tax Required	174,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	174,087

Adopted Budget **Health**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	163,658	103,741	53,501
Receipts:			
Ad Valorem Tax	100,497	124,218	xxxxxxxxxxxxxxxx
Delinquent Tax	1,472		
Motor Vehicle Tax	4,423	5,680	6,384
Recreational Vehicle Tax	107	137	148
16/20 M Vehicle Tax		923	1,061
Commercial Vehicle Tax	713	1,180	893
Watercraft Tax		56	72
State Aid	7,000	7,000	7,000
Federal Aid	11,500	11,500	11,500
Health Services	52,515	35,000	35,000
Wind Farm Receipts	7,911	8,967	7,000
Neighborhood Revitalization Rebate	-578	-401	-264
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**185,560**	**194,260**	**68,794**
Resources Available:	**349,218**	**298,001**	**122,295**
Expenditures:			
Personal Services	137,238	140,000	170,000
Commodities	55,102	57,000	69,500
Contractual	52,344	46,900	33,220
Capital Outlay	793	600	1,000
Cash Forward (2024 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**245,477**	**244,500**	**323,720**
Unencumbered Cash Balance Dec 31	103,741	53,501	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	266,795	325,500	323,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,720
		Tax Required	201,425
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	201,425

CPA Summary

Ness County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,529	34,521	35,708
Receipts:			
Ad Valorem Tax	153,161	125,227	xxxxxxxxxxxxxxxx
Delinquent Tax	2,192		
Motor Vehicle Tax	5,663	8,653	6,436
Recreational Vehicle Tax	137	209	149
16/20 M Vehicle Tax		1,407	1,070
Commercial Vehicle Tax	912	1,797	900
Watercraft Tax		86	73
Maps Sold	1,398	1,207	
Wind Farm Deposit	12,055	9,035	9,000
Neighborhood Revitalization Rebate	-881	-404	-202
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**174,637**	**147,217**	**17,426**
Resources Available:	**179,166**	**181,738**	**53,134**
Expenditures:			
Pesonal Services	120,831	124,000	124,000
Commodities	3,048	2,800	2,800
Contractual	20,671	18,430	22,320
Capital Outlay	95	800	800
Cash Forward (2024 column)			30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**144,645**	**146,030**	**179,920**
Unencumbered Cash Balance Dec 31	34,521	35,708	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	176,590	161,030	179,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	179,920
		Tax Required	126,786
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	126,786

Adopted Budget

Noxious Weed	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,827	21,340	34,810
Receipts:			
Ad Valorem Tax	126,669	121,313	xxxxxxxxxxxxxxxx
Delinquent Tax	1,684		
Motor Vehicle Tax	3,768	7,178	6,235
Recreational Vehicle Tax	91	174	145
16/20 M Vehicle Tax		1,167	1,036
Commercial Vehicle Tax	607	1,491	872
Watercraft Tax		71	71
Chemical Sales	17,454	31,933	15,000
Wind Farm Receipts	9,999	8,756	5,000
Neighborhood Revitalization Rebate	-731	-392	-186
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**159,541**	**171,691**	**28,173**
Resources Available:	**178,368**	**193,031**	**62,983**
Expenditures:			
Pesonal Services	61,654	52,181	44,175
Commodities	77,122	81,150	98,250
Contractual	11,944	19,090	23,140
Capital Outlay	1,308	800	800
Transfer to Noxious Weed Capital Outlay	5,000	5,000	5,000
Cash Forward (2024 column)			25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**157,028**	**158,221**	**196,365**
Unencumbered Cash Balance Dec 31	21,340	34,810	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	166,890	166,040	196,365
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,365
		Tax Required	133,382
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	133,382

CPA Summary

Ness County 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	262,446	323,651	532,908
Receipts:			
Ad Valorem Tax	358,920	1,323,534	xxxxxxxxxxxxxxxx
Delinquent Tax	5,363		
Motor Vehicle Tax	18,350	20,264	68,019
Recreational Vehicle Tax	442	490	1,577
16/20 M Vehicle Tax		3,294	11,307
Commercial Vehicle Tax	2,956	4,209	9,516
Watercraft Tax		201	770
Reimbursements	1,164		
Wind Farm Receipts	28,221	95,509	80,000
Neighborhood Revitalization Rebate	-2,063	-3,792	-1,861
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**413,353**	**1,443,709**	**169,328**
Resources Available:	**675,799**	**1,767,360**	**702,236**
Expenditures:			
Social Security	113,720	129,814	150,000
KPERS	170,136	193,827	250,000
Workman's Compensation	36,809	39,016	70,000
Unemployment Insurance	4,887	5,620	15,000
Medicare	26,596	30,360	35,000
Health Insurance		835,815	950,000
Cash Forward (2024 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**352,148**	**1,234,452**	**1,970,000**
Unencumbered Cash Balance Dec 31	323,651	532,908	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	524,000	1,732,000	1,970,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,970,000
		Tax Required	1,267,764
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	1,267,764

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,957	28,530	14,649
Receipts:			
Local Alcoholic Liquor	6,055	3,291	3,085
Miscellaneous	518		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,573**	**3,291**	**3,085**
Resources Available:	**30,530**	**31,821**	**17,734**
Expenditures:			
Commodities	2,000	17,172	17,734
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,000**	**17,172**	**17,734**
Unencumbered Cash Balance Dec 31	28,530	14,649	0
2022/2023/2024 Budget Authority Amoun	29,224	35,118	17,734

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,450	25,450	30,450
Receipts:			
Transfer from Noxious Weed	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,000**	**5,000**	**5,000**
Resources Available:	**25,450**	**30,450**	**35,450**
Expenditures:			
Capital Outlay			35,450
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**35,450**
Unencumbered Cash Balance Dec 31	25,450	30,450	0
2022/2023/2024 Budget Authority Amoun	19,612	30,450	35,450

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	95,559	46,600	41,475
Receipts:			
Disposal Fees	70,935	83,265	85,000
Transfer from General		10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**70,935**	**93,265**	**95,000**
Resources Available:	**166,494**	**139,865**	**136,475**
Expenditures:			
Pesonal Services	57,334	35,000	40,000
Commodities	30,934	35,550	49,050
Contractual	21,626	27,840	37,500
Capital Outlay			
Transfer to Solid Waste Post Closure	10,000		
Cash Forward (2024 column)			9,925
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**119,894**	**98,390**	**136,475**
Unencumbered Cash Balance Dec 31	46,600	41,475	0
2022/2023/2024 Budget Authority Amount	304,521	176,823	136,475

Adopted Budget

E-911 Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	115,128	93,303	71,933
Receipts:			
E-911 Tax	60,348	60,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**60,348**	**60,000**	**60,000**
Resources Available:	**175,476**	**153,303**	**131,933**
Expenditures:			
Contractual	10,986	5,591	40,000
Capital Outlay	71,187	75,779	91,933
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**82,173**	**81,370**	**131,933**
Unencumbered Cash Balance Dec 31	93,303	71,933	0
2022/2023/2024 Budget Authority Amount	193,839	186,779	131,933

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	9,298
Receipts:			
Local Alcoholic Liquor		9,298	1,605
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**9,298**	**1,605**
Resources Available:	**0**	**9,298**	**10,903**
Expenditures:			
Capital Outlay			10,903
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**10,903**
Unencumbered Cash Balance Dec 31	0	9,298	0
2022/2023/2024 Budget Authority Amoun	0	0	10,903

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

Ness County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Special Highway Improvements		(2) Fund Name: Special Machinery		(3) Fund Name: Capital Improvement Reserve		(4) Fund Name: Capital Equipment Reserve		(5) Fund Name: Special Bridge		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	950	Cash Balance Jan 1	903,447	Cash Balance Jan 1	610,000	Cash Balance Jan 1	353,762	Cash Balance Jan 1	830,820	2,698,979
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		None		Trf from General	150,000	None		None		
Total Receipts	0	Total Receipts	0	Total Receipts	150,000	Total Receipts	0	Total Receipts	0	150,000
Resources Available:	950	Resources Available:	903,447	Resources Available:	760,000	Resources Available:	353,762	Resources Available:	830,820	2,848,979
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Capital Outlay	160,500	None		None		Capital Outlay	218,399	
Total Expenditures	0	Total Expenditures	160,500	Total Expenditures	0	Total Expenditures	0	Total Expenditures	218,399	378,899
Cash Balance Dec 31	950	Cash Balance Dec 31	742,947	Cash Balance Dec 31	760,000	Cash Balance Dec 31	353,762	Cash Balance Dec 31	612,421	**2,470,080** **
										2,470,080 **

**Note: These two block figures should agree.

CPA Summary

Ness County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Technology		Prosecuting Attorney's Training		Special Motor Vehicle Tax		Law Enforcement Trust		Oil and Gas Depletion Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,722	Cash Balance Jan 1	11,700	Cash Balance Jan 1	0	Cash Balance Jan 1	6,654	Cash Balance Jan 1	2,126,669	2,175,745
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	7,538	PATF Fees	473	Vehicle Licenses	38,490	Forfeiture of Assets	6,155	None		
				Sales Tax	202	Miscellaneous	3,205			
				Lienholder Fees	480					
Total Receipts	7,538	Total Receipts	473	Total Receipts	39,172	Total Receipts	9,360	Total Receipts	0	56,543
Resources Available:	38,260	Resources Available:	12,173	Resources Available:	39,172	Resources Available:	16,014	Resources Available:	2,126,669	2,232,288
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	8,074	Contractual	295	Contractual	4,028	Contractual	5,388	None		
				Trf to General	35,144					
Total Expenditures	8,074	Total Expenditures	295	Total Expenditures	39,172	Total Expenditures	5,388	Total Expenditures	0	52,929
Cash Balance Dec 31	30,186	Cash Balance Dec 31	11,878	Cash Balance Dec 31	0	Cash Balance Dec 31	10,626	Cash Balance Dec 31	2,126,669	**2,179,359** **
										2,179,359 **

**Note: These two block figures should agree.

CPA Summary

Ness County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Clerk Technology		County Treasurer Technology		Solid Waste - Postclosure		ARPA Grant		Diversion		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,727	Cash Balance Jan 1	8,231	Cash Balance Jan 1	179,470	Cash Balance Jan 1	219,066	Cash Balance Jan 1	0	413,494
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tech Fees	6,490	Tech Fees	1,885	Trf from Solid Waste	10,000	Federal Grant	267,078	Diversion Fees	48,909	
Total Receipts	6,490	Total Receipts	1,885	Total Receipts	10,000	Total Receipts	267,078	Total Receipts	48,909	334,362
Resources Available:	13,217	Resources Available:	10,116	Resources Available:	189,470	Resources Available:	486,144	Resources Available:	48,909	747,856
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	4,605	Contractual	6,027	None		Grant Expense	43,516	Contractual	12,032	
								Capital Outlay	1,455	
Total Expenditures	4,605	Total Expenditures	6,027	Total Expenditures	0	Total Expenditures	43,516	Total Expenditures	13,487	67,635
Cash Balance Dec 31	8,612	Cash Balance Dec 31	4,089	Cash Balance Dec 31	189,470	Cash Balance Dec 31	442,628	Cash Balance Dec 31	35,422	**680,221** **
										680,221 **

**Note: These two block figures should agree.

CPA Summary

Ness County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Charitable Donations		District Court Drug/Alc Testing		Special Prosecutor Trust						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	1,100	Miscellaneous	1,722	Forfeiture of Assets	1,539					
Total Receipts	1,100	Total Receipts	1,722	Total Receipts	1,539	Total Receipts	0	Total Receipts	0	4,361
Resources Available:	1,100	Resources Available:	1,722	Resources Available:	1,539	Resources Available:	0	Resources Available:	0	4,361
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,000	Contractual	1,722	None						
Total Expenditures	1,000	Total Expenditures	1,722	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	2,722
Cash Balance Dec 31	100	Cash Balance Dec 31	0	Cash Balance Dec 31	1,539	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,639** **
										1,639 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
County

Ness County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ness County

will meet on September 11, 2023 at 8:30 AM at Ness County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,430,894	29.618	2,200,350	23.380	3,073,688	1,343,110	15.478
Debt Service							
Road & Bridge	1,569,971	12.395	1,601,670	8.204	2,073,720	1,294,958	14.923
Ambulance Service	51,945	1.021	51,214	1.024	313,100	174,087	2.006
Health	245,477	1.493	244,500	1.573	323,720	201,425	2.321
Appraiser's Cost	144,645	2.275	146,030	1.585	179,920	126,786	1.461
Noxious Weed	157,028	1.887	158,221	1.536	196,365	133,382	1.537
Employee Benefit	352,148	5.326	1,234,452	16.755	1,970,000	1,267,764	14.610
Special Alcohol	2,000		17,172		17,734		
Noxious Weed Capital Ou					35,450		
Solid Waste	119,894		98,390		136,475		
E-911 Tax	82,173		81,370		131,933		
Special Parks & Recreatio					10,903		
Non-Budgeted Funds-A	378,899						
Non-Budgeted Funds-B	52,929						
Non-Budgeted Funds-C	67,635						
Non-Budgeted Funds-D	2,722						
Totals	5,658,360	54.015	5,833,369	54.057	8,463,008	4,541,512	52.336
						Revenue Neutral Rate **	*49.710*
Less: Transfers	200,144		303,000		175,000		
Net Expenditure	5,458,216		5,530,369		8,288,008		
Total Tax Levied	3,688,823		4,313,189		xxxxxxxxxxxxxxxxx		
Assessed Valuation	68,296,382		79,790,429		86,773,205		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,273	0	0
Total	41,273	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel
County Clerk

OFFICE OF THE NESS COUNTY CLERK
202 W Sycamore
Ness City, KS 67560

INDICATION OF REVENUE NEUTRAL RATE INTENT
PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: Ness County

Budget Year: 2024

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☒ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: 52.336

USDs Only:

General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between
August 20 and September 20

Date: 09/11/2023 Time: 8:30 am

Location: Ness County Courthouse
Ness City, KS

JUL 18 2023 17.09

☐ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

Lori Hertel
Signature

7/18/2023
Date

County Clerk
Title

Ness County 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ness County
will meet on September 11, 2023 at 8:30 AM at Ness County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,430,894	29.618	2,200,350	23.380	3,073,688	1,343,110	15.478
Debt Service							
Road & Bridge	1,569,971	12.395	1,601,670	8.204	2,073,720	1,294,958	14.923
Ambulance Service	51,945	1.021	51,214	1.024	313,100	174,087	2.006
Health	245,477	1.493	244,500	1.573	323,720	201,425	2.321
Appraiser's Cost	144,645	2.275	146,030	1.585	179,920	126,786	1.461
Noxious Weed	157,028	1.887	158,221	1.536	196,365	133,382	1.537
Employee Benefit	352,148	5.326	1,234,452	16.755	1,970,000	1,267,764	14.610
Special Alcohol	2,000		17,172		17,734		
Noxious Weed Capital Ou					35,450		
Solid Waste	119,894		98,390		136,475		
E-911 Tax	82,173		81,370		131,933		
Special Parks & Recreatio					10,903		
Non-Budgeted Funds-A	378,899						
Non-Budgeted Funds-B	52,929						
Non-Budgeted Funds-C	67,635						
Non-Budgeted Funds-D	2,722						
Totals	5,658,360	54.015	5,833,369	54.057	8,463,008	4,541,512	52.336
						Revenue Neutral Rate **	*49.710*
Less: Transfers	200,144		303,000		175,000		
Net Expenditure	5,458,216		5,530,369		8,288,008		
Total Tax Levied	3,688,823		4,313,189		xxxxxxxxxxxxxxxxx		
Assessed Valuation	68,296,382		79,790,429		86,773,205		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,273	0	0
Total	41,273	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel
County Clerk

Resolution No. 2023-06

A RESOLUTION OF THE COUNTY OF NESS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Ness was calculated as 49.710 mills by the Ness County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Ness will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Ness, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF NESS:

The County of Ness shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.710 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and **SIGNED** by the Commissioners.

Brian Pettis

Dave Allen

COUNTY CLERK OF NESS COUNTY, KANSAS SEAL

Attested:

Teri Hertel

County Clerk

Roll Call Vote

A Roll Call Vote of the County of Ness To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023
Resolution No. 2023-06

Governing Body Member	Yes	No	No Vote
Travis Petersilie	✓		
Dave Albers	✓		
TOTAL	2		

Certified:

Lori Hertel

AFFIDAVIT OF PUBLICATION: ---Ness County News

STATE OF KANSAS, COUNTY OF NESS, ss:

First published in the Ness County News Thursday, August 24, 2023. -1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ness County
will meet on September 11, 2023 at 8:30 AM at Ness County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,430,894	29.618	2,200,350	23.380	3,073,688	1,343,110	15.478
Debt Service							
Road & Bridge	1,569,971	12.395	1,601,670	8.204	2,073,720	1,294,958	14.923
Ambulance Service	51,945	1.021	51,214	1.024	313,100	174,087	2.006
Health	245,477	1.493	244,500	1.573	323,720	201,425	2.321
Appraiser's Cost	144,645	2.275	146,030	1.585	179,920	126,786	1.461
Noxious Weed	157,028	1.887	158,221	1.536	196,365	133,382	1.537
Employee Benefit	352,148	5.326	1,234,452	16.755	1,970,000	1,267,764	14.610
Special Alcohol	2,000		17,172		17,734		
Noxious Weed Capital Ou					35,450		
Solid Waste	119,894		98,390		136,475		
E-911 Tax	82,173		81,370		131,933		
Special Parks & Recreatio					10,903		
Non-Budgeted Funds-A	378,899						
Non-Budgeted Funds-B	52,929						
Non-Budgeted Funds-C	67,635						
Non-Budgeted Funds-D	2,722						
Totals	5,658,360	54.015	5,833,369	54.057	8,463,008	4,541,512	52.336
						*Revenue Neutral Rate ** *	*49.710*
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	41,273	0	0
Total	41,273	0	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Lori Hertel
County Clerk

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d in the e weeks, day of dates:

Public.

, 20____

te Judge.

rict Court.

Attached Proof Of Publication approved this _____ day of _____, 20____

Judge Twenty-fourth Judicial District.