State of Kansas
Special District
2025

# CERTIFICATE

To the Clerk of Woodson County, State of Kansas
We, the undersigned, officers of
**Cherry Plum Watershed # 17 Jt**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 24-129 | 5 | 282,445 | 24,773 | 3.666 |
| Debt Service | 10-113 | 5 | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxx | 282,445 | 24,773 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | 6 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Woodson County | 6,748,470 |
| Allen County | 8,295 |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2024 Total Assessed Valuation | |

total: 6,756,765

Revenue Neutral Rate: 3.669

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

Governing Body

**CPA Summary**

State of Kansas
Special District
2025

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**CPA Summary**

Cherry Plum Watershed # 17 Jt
Woodson County

2025

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 25,651 | 1,299 | 15 | 301 | 65 | 14 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 25,651 | 1,299 | 15 | 301 | 65 | 14 |

County Treas Motor Vehicle Estimate 1,299

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 301

County Treas Commercial Vehicle Tax Estimate 65

County Treas Watercraft Tax Estimate 14

MVT Factor 0.05064

RVT Factor 0.00058

16/20M Factor 0.01173

Comm Veh Factor 0.00253

Watercraft Factor 0.00055

2025

Cherry Plum Watershed # 17 Jt
Woodson County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Cherry Plum Watershed # 17 Jt
Woodson County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2023 | Current Year Estimate for 2024 | Proposed Budget Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 324,608 | 348,595 | 255,378 |
| Receipts: | | | |
| Ad Valorem Tax | 26,348 | 25,651 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 1,274 | 1,299 |
| Recreational Vehicle Tax | | 30 | 15 |
| 16/20M Vehicle Tax | | 383 | 301 |
| Commercial Vehicle Tax | | 131 | 65 |
| Watercraft Tax | | 14 | 14 |
| LAVTR | | | 0 |
| Allen County Distribution | 33 | XXXXX | XXXX |
| | | | |
| Refunds | | | |
| | | | |
| Interest on Idle Funds | 981 | 600 | 600 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **27,362** | **28,083** | **2,294** |
| **Resources Available:** | **351,970** | **376,678** | **257,672** |
| Expenditures: | | | |
| | | | |
| Secretary | 360 | 500 | 500 |
| Bond | 50 | | |
| Office & Meetings | 119 | 2,000 | 2,000 |
| Construction | | 100,000 | 261,145 |
| Maintenance | 75 | 8,500 | 8,500 |
| Engineering | | 6,000 | 6,000 |
| Dues & Bonds | 585 | 1,500 | 1,500 |
| Publications | 280 | 300 | 300 |
| Water Right Permits | | | |
| State of Kansas/Drought Fund | | | |
| Trapping | 1,875 | 2,500 | 2,500 |
| Mileage | 25 | | |
| | | | |
| | | | |
| Miscellaneous | 6 | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **3,375** | **121,300** | **282,445** |
| Unencumbered Cash Balance Dec 31 | 348,595 | 255,378 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 390,657 | 365,536 | 282,445 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 282,445 |
| | | Tax Required | 24,773 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 24,773 |

| **CPA Summary** |
|---|
| |

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Cherry Plum Watershed # 17 Jt**
Woodson County
will meet on August 14, 2024 at 8:00 AM at Glen Massoth's Shop, 110 E Mary, Yates Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Woodson County Clerk's office and will be available at this hearing.

**SUPPORTING COUNTIES**
Woodson County (home county) Allen County

**BUDGET SUMMARY**
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,375 | 3.709 | 121,300 | 3.709 | 282,445 | 24,773 | 3.669 |
| | | | | | | | |
| Totals | 3,375 | 3.709 | 121,300 | 3.709 | 282,445 | 24,773 | 3.669 |
| | | | | | | *Revenue Neutral Rate*** | *3.669* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,375 | | 121,300 | | 282,445 | | |
| Total Tax Levied | 25,651 | | 25,651 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 6,675,628 | | 6,843,468 | | 6,751,170 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Philip Collins

# Affidavit of Publication

**STATE OF KANSAS,**
**WOODSON COUNTY, ss:**

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Yates Center NEWS, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Woodson County, Kansas, with a general circulation in Woodson County, Kansas, with a general paid circulation on a weekly basis in Woodson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Yates Center in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as afore said on the 18 day of July, 2024, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Clifford Ralstin Jr.

Printer's Fees $ 38.40

Affidavit, Notary's Fees $ 7.50

Additional Copies $ 0

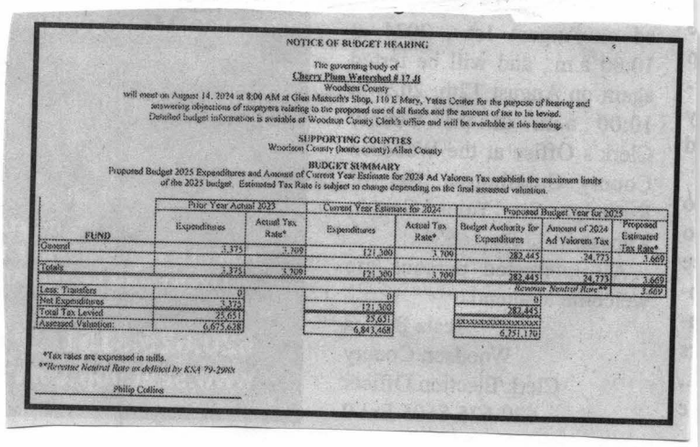
Total Fee $ 45.90

Subscribed and sworn to before me on 18 day of July, 2024

(Sign) Caitlin D. Ralstin
Notary Public

My appointment expires: 2/14/2027

STATE OF KANSAS NOTARY PUBLIC
**CAITLIN D. RALSTIN**
**My Appointment Expires**
**February 14, 2027**



NOTICE OF BUDGET HEARING

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Cherry Plum Watershed # 17-J1
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| FUND | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 3,375 | 3.709 | 121,300 | 3.709 | 282,445 | 24,773 | 3.669 |
| Totals | 3,375 | 3.709 | 121,300 | 3.709 | 282,445 | 24,773 | 3.669 |
| | | | | | | Revenue Neutral Rate** | 3.669 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,375 | | 121,300 | | 282,445 | | |
| Total Tax Levied | 25,651 | | 25,631 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,875,628 | | 6,843,468 | | 6,751,170 | | |

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Philip Collins

No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge

CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027