State of Kansas
Special District

CERTIFICATE

2026

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Greenwood Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	97,609	83,619	.314
Debt Service	10-113				
Cemetery Fund		6	683,206		
		6			
Totals		xxxxxxxxx	780,815	83,619	.316
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

264 346 714

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.297
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov 3 2025

County Clerk

Governing Body

CPA Summary

Greenwood Cemetery
Sedgwick County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,686	7,199	78	33	963	42
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,686	7,199	78	33	963	42

County Treas Motor Vehicle Estimate 7,199

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 33

County Treas Commercial Vehicle Tax Estimate 963

County Treas Watercraft Tax Estimate 42

MVT Factor 0.09149

RVT Factor 0.00099

16/20M Factor 0.00042

Comm Veh Facto 0.01224

Watercraft Facto 0.00053

2026

Greenwood Cemetery
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Greenwood Cemetery
Sedgwick County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,625	8,222	5,675
Receipts:			
Ad Valorem Tax	76,360	78,686	xxxxxxxxxxxxxxxx
Delinquent Tax	923	500	
Motor Vehicle Tax	8,280	7,451	7,199
Recreational Vehicle Tax	93	90	78
16/20M Vehicle Tax	43	41	33
Commercial Vehicle Tax	1,119	1,029	963
Watercraft Tax	52	56	42
In Lieu of Taxes			
Motor Vehicle Excise Tax	58	0	
Interest on Idle Funds	464	0	
Neighborhood Revitalization Rebate			0
Miscellaneous	5,405		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**92,797**	**87,853**	**8,315**
Resources Available:	**96,422**	**96,075**	**13,990**
Expenditures:			
Wages	0	0	
Employee Benefits	0	0	
Insurance	11,296	12,000	13,500
Ground Maintenance/Misc. Repairs	45,396	45,200	49,409
Operating Expenses & Fuel	26,158	27,500	29,000
Capital Improvements	0	0	
Equipment	0	0	
Audit	5,350	5,700	5,700
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**88,200**	**90,400**	**97,609**
Unencumbered Cash Balance Dec 31	8,222	5,675	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	88,200	91,400	97,609
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,609
		Tax Required	83,619
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	83,619

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Cemetery Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	79,402	56,206	298,706
Receipts:			
Plots	237,087	250,000	250,000
O/C Fees	138,890	175,000	175,000
Markers/Vases	1,065	1,000	1,000
Setting Fees	4,575	4,500	4,500
Death Date	2,000	4,000	4,000
Distribution from Foundation Funds	0	0	
Interest on Idle Funds	464	0	
Miscellaneous	2,936		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**387,017**	**434,500**	**434,500**
Resources Available:	**466,419**	**490,706**	**733,206**
Expenditures:			
Wages	112,009	114,000	114,000
Employee Benefits	9,727	15,000	15,000
Operating Expenses	37,524	13,000	13,000
Equipment	0	10,000	10,000
Audit	0	0	0
Grounds Maintenance	0	0	0
O/C Expenses	51,100	40,000	40,000
Capital Improvement	0		
Greenwood Cemetery Foundation	199,853		491,206
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**410,213**	**192,000**	**683,206**
Unencumbered Cash Balance Dec 31	56,206	298,706	50,000
2024/2025/2026 Budget Authority Amoun	430,000	369,250	683,206

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Greenwood Cemetery

Sedgwick County

will meet on September 10, 2025 at 8:30 AM at 6231 W 47th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,200	0.339	90,400	0.316	97,609	83,619	0.316
Debt Service							
Cemetery Fund	410,213		192,000		683,206		
Totals	498,413	0.339	282,400	0.316	780,815	83,619	0.316
						*Revenue Neutral Rate***	*0.297*
Less: Transfers	0		0		0		
Net Expenditures	498,413		282,400		780,815		
Total Tax Levied	78,929		78,686		xxxxxxxxxxxxxxx		
Assessed Valuation	232,670,231		248,707,474		264,618,451		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Peterson

PUBLIC NOTICE

First Published in TSnews July 3, 2025 (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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2025 Special District

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***Revenue Neutral Rate as defined by KSA 79-2988*

Steven Peterson

Resolution No. 001

A RESOLUTION OF GREENWOOD CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Greenwood Cemetery was calculated as .297 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Greenwood Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Greenwood Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF GREENWOOD CEMETERY:

Greenwood Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of .297 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10 day of SEPT (month and year) and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	
X	

Steve Peterson, President

Brent Deal, Vice President

Wanda Gilmere, Director

Chris Deal, Director

Attested:

Steve Peterson, President