CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Waco Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	270,500	239,140	3.384
Special Machinery					
Special Machinery		5			
Totals		xxxxxx	270,500	239,140	3.384
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			70,605,536
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 3.055

Assisted by:

Address:

Email:

Joseph D Mosher Trustee

Larry T Stone Treas

(by authority of) Clerk

Attest: 2024

County Clerk

Governing Body

Special Road Election held
First levy in .

Mill is for years.

CPA Summary

page no 1

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	215,812	3,282	120	26	618	110
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	215,812	3,282	120	26	618	110

County Treas Motor Vehicle Estimate 3,282

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 26

County Treas Commercial Vehicle Tax Estimate 618

County Treas Watercraft Tax Estimate 110

MVT Factor 0.01521

RVT Factor 0.00056

16/20M Factor 0.00012

Comm Veh Factor 0.00286

Watercraft Factor 0.00051

Waco Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	55,316	-	-	KSA 68-141g
	Total	55,316	0	0	
	Adjustments*				
	Adjusted Totals	55,316	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Caterpillar Road Grader	4/12/22	60	3.99	174,000	113,336	39,417	39,417
				Total	**113,336**	**39,417**	**39,417**

*"If leasing/renting with no intent to purchase, do not list--such transactions are not lease purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	6,904	4,138	3,204
Receipts:			
Ad Valorem Tax	201,366	215,812	xxxxxxxxxxxxxxx
Delinquent Tax	717	0	0
Motor Vehicle Tax	4,219	4,016	3,282
Recreational Vehicle Tax	93	108	120
16/20M Vehicle Tax	15	20	26
Commercial Vehicle Tax	510	532	618
Watercraft Tax	38	78	110
Special Highway/Gasoline Tax	25,210	24,000	24,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	2,066		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**234,234**	**244,566**	**28,156**
Resources Available:	**241,138**	**248,704**	**31,360**
Expenditures:			
Officers Pay	8,400	10,000	10,000
Salaries & Wages	33,348	36,000	36,000
Employee Benefits	16,471	17,000	17,000
Operating Expenses	21,096	40,000	40,000
Road Materials	71,477	100,000	120,000
Equipment	16,667	25,000	30,000
Insurance	14,225	17,500	17,500
Cash Reserve (2025 column)			
Transfer to Special Machinery	55,316		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**237,000**	**245,500**	**270,500**
Unencumbered Cash Balance Dec 31	4,138	3,204	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	237,000	245,500	270,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,500
		Tax Required	239,140
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	239,140

Special Machinery

K.S.A. 68-141g	2023 Actual Year
Unencumbered Cash Balance, Jan 1	136,959
Transfers from:	
Road Fund	55,316
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
Resources Available:	192,348
Total Expenditures	46,418
Unencumbered Cash Balance, Dec 31	**145,930**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Waco Township

Sedgwick County

will meet on August 26, 2024 at 7:30 PM at 5500 W 55th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	237.000	2.959	245.500	3.120	270.500	239.140	3.385
Special Machinery							
Special Machinery	46.418						
Totals	283.418	2.959	245.500	3.120	270.500	239.140	3.385
						*Revenue Neutral Rate***	*3.055*
Less: Transfers	55.316		0		0		
Net Expenditure	228.101		245.500		270.500		
Total Tax Levied	202.691		215.812		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	68.508.916		69.175.040		70.647.284		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		152.753		113.336		
Total	0		152.753		113.336		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Thome

Waco Township Treasurer

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk/asst

Times-Sentinel Newspapers, LL
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and tha
Newspaper is not a trade, religious, or frat
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so p
Continuously and uninterruptedly in said county
For a period of more than five years prior to
Publication of said notice and has been admitt
Post Office of Cheney, Kansas, in Sedgwick C
Second class matter. That the attached is a tr
Thereof and was published on the following da
Regular and entire Issue of said newspap

First Publication was made
On the 4 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 173.25

Kayla Rausch

Subscribed and sworn to before me this
9 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

RECEIVED
JUL 15 2024
Sedgwick Co. Clerk

PUBLIC NOTICE

First Published in TS ws July 4, 2024 (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Waco Township
Sedgwick County
will meet on August 26, 2024 at 7:30 PM at 5500 W 55th St S, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	257,000	2.959	245,500	3.120	270,500	239,140	3.385
Special Machinery							
Special Machinery	26,418						
Totals	283,418	2.959	245,500	3.120	270,500	239,140	3.385
						Revenue Neutral Rate**	3.055
Less: Transfers	55,316		0		0		
Net Expenditure	228,191		245,500		270,500		
Total Tax Levied	202,691		215,812		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	68,508,916		69,175,040		70,647,284		
Outstanding Indebtedness, Jan 1:	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		152,753		113,336		
Total	0		152,753		113,336		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Larry Thome
Waco Township Treasurer

RECEIVED
SEP 10 2024
Sedgwick Co Clerk

Resolution No. '024-001

A RESOLUTION OF THE WACO TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Waco Township was calculated as 3.055 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Waco Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 26, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Waco Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WACO TOWNSHIP:

The Waco Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.055 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26th day of August, 2024 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Joe Mosier, Trustee

Larry Thome, Treasurer

Greg Winterscheidt, Clerk

Attested:

Larry Thome, Treasurer