2023

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Harper Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,855	2,189	.535
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	104,600	80,494	19.671
Cemetery	80-916	7	1,499		
Special Machinery		6			
Totals		xxxxxx	110,954	82,683	20.206
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4091,949
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 20.345

Assisted by:
Rick Witte
McPherson County Admin/Finance
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 8-19 2022
Hollie D. Melroy
County Clerk

Governing Body

Special Road Election held: for Mills for years.
First levy in

CPA Summary

Harper Township
McPherson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,415	307	9	13	27	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	78,590	5,468	160	244	468	7
Cemetery	234	16	0	1	1	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,239	5,791	169	258	496	7

County Treas Motor Vehicle Estimate 5,791

County Treas Recreational Vehicle Estimate 169

County Treas 16/20M Vehicle Estimate 258

County Treas Commercial Vehicle Tax Estimate 496

County Treas Watercraft Tax Estimate 7

MVT Factor 0.06957

RVT Factor 0.00203

16/20M Factor 0.00310

Comm Veh Factor 0.00596

Watercraft Factor 0.00008

2023

Harper Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road	Special Machine	19,000	-	-	68-141g
General	Special Machine	1,000	-	-	80-122
	Total	20,000	0	0	
	Adjustments*				
	Adjusted Totals	20,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Harper Township
McPherson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	859	2,550	2,353
Receipts:			
Ad Valorem Tax	3,847	4,327	xxxxxxxxxxxxxxx
Delinquent Tax	61	5	
Motor Vehicle Tax	312	231	307
Recreational Vehicle Tax	9	10	9
16/20 M Vehicle Tax	21	18	13
Commercial Vehicle Tax	27	22	27
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	61		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,338**	**4,613**	**356**
Resources Available:	**5,197**	**7,163**	**2,709**
Expenditures:			
Officers Pay		280	300
Salaries & Wages			
Employee Benefits		1,025	1,000
Supplies	60	180	75
Equipment			
Buildings Maintenance			
Insurance		1,700	1,800
Accounting Fees	1,470	1,500	1,550
Publications	117	125	130
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,647**	**4,810**	**4,855**
Unencumbered Cash Balance Dec 31	2,550	2,353	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,810	4,810	4,855
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,855
		Tax Required	2,146
	Delinquent Comp Rate:	2.0%	43
		Amount of 2022 Ad Valorem Tax	2,189

CPA Summary

Harper Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	8,224	16,359	15,737
Receipts:			
Ad Valorem Tax	66,223	77,018	xxxxxxxxxxxxxxx
Delinquent Tax	1,211	120	
Motor Vehicle Tax	4,949	3,969	5,468
Recreational Vehicle Tax	148	167	160
16/20M Vehicle Tax	325	315	244
Commercial Vehicle Tax	433	380	468
Watercraft Tax		9	7
Special Highway/Gasoline Tax	2,983	3,700	3,600
Insurance Refund	3,640		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,912**	**85,678**	**9,947**
Resources Available:	**88,136**	**102,037**	**25,684**
Expenditures:			
Salaries & Wages	13,470	18,500	16,000
Employee Benefits	1,347	0	1,400
Road Maintenance	24,336	22,000	25,500
Road Materials	8,461	25,500	38,500
Equipment		15,100	18,000
Insurance	5,163	5,200	5,200
Cash Forward (2023 column)			
Transfer to Special Machinery	19,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**71,777**	**86,300**	**104,600**
Unencumbered Cash Balance Dec 31	16,359	15,737	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	82,300	86,300	104,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,600
		Tax Required	78,916
	Delinquent Comp Rate:	2.0%	1,578
		Amount of 2022 Ad Valorem Tax	80,494

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	26,605
Transfers from:	
Road Fund	19,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,000
Interest on Idle Funds	
Other	
Resources Available:	46,605
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**46,605**

CPA Summary

Harper Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	2,814	2,752	1,481
Receipts:			
Ad Valorem Tax		229	xxxxxxxxxxxxxx
Delinquent Tax	7	0	
Motor Vehicle Tax	10	0	16
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	5		1
Commercial Vehicle Tax			1
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22**	**229**	**18**
Resources Available:	**2,836**	**2,981**	**1,499**
Expenditures:			
Operating	84	1,500	1,499
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**84**	**1,500**	**1,499**
Unencumbered Cash Balance Dec 31	2,752	1,481	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,543	1,500	1,499
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,499
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Harper Township
McPherson County
will meet on August 8, 2022 at 8:00 P.M. at 2032 9th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2032 9th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,647	0.955	4,810	1.075	4,855	2,189	0.535
Road	71,777	16.441	86,300	19.130	104,600	80,494	19.671
Cemetery	84		1,500	0.057	1,499		
Special Machinery							
Totals	74,508	17.396	92,610	20.262	110,954	82,683	20.206
						*Revenue Neutral Rate***	*20.345*
Less: Transfers	20,000		0		0		
Net Expenditure	54,508		92,610		110,954		
Total Tax Levied	70,323		83,239		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,042,580		4,108,280		4,091,949		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Ezekiel Durr
Treasurer

~~State of Kansas~~
~~Township~~

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Road	71,777	16.441	86,300	19.130	104,600	80,494	19.671
Cemetery	84		1,500	0.057	1,499		
Special Machinery							
Totals	74,508	17,396	92,610	20.262	110,954	82,683	20.206
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Less: Transfers	20,000		0		0		
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Ezekiel Durr
Treasurer

The McPherson Sentinel
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #311180

STATE OF KANSAS
SS.
COUNTY OF McPherson

I, Dawn Schnepf, as publisher/agent of

The McPherson Sentinel

of McPherson County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/27/2022,

Dawn R. Schnepf

Agent Signature

Subscribed and sworn to before me this

28th day of July, A.D., 2022.

Notary Public

Advertising Fee: $61.43

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

(Published in *The McPherson Sentinel*, July 27, 2022) 1t

NOTICE OF BUDGET HEARING

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					*Revenue Neutral Rate***		20.245
Less: Transfers	20,000		0		0		
Net Expenditure	54,508		92,610		110,954		
Total Tax Levied	70,323		83,239		xxxxxxxxxxxxxx		
Assessed Valuation							
Township	4,042,580		4,108,280		4,091,949		

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311180