State of Kansas
Recreation Commission

2025/2026

The Governing Body of
USD #252 Southern Lyon County Recreation Commission
for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at USD #252 Southern Lyon County Board Office
and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	60,211	45,762	101,871
Totals	60,211	45,762	101,871

Recreation Commission Secretary

State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Lyon, State of Kansas
We, the undersigned officers of
USD #252 Southern Lyon County Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	101,871
TOTAL		101,871
Budget Summary	0	

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

JSD #252 Southern Lyon County Recreation Commissior
PO Box 152
Hartford, KS 66854

Sponsoring
USD/City Address

USD #252 Southern Lyon County
100 Commercial, Suite A
Hartford, KS 66854

State of Kansas
Recreation Commission

USD #252 Southern Lyon County Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	32,738	12,323	44,871
Receipts: USD #252	39,796	78,310	57,000
Fees			
Misc			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	39,796	78,310	57,000
Resources Available	72,534	90,633	101,871
Expenditures:			
General & Administrative	1,573	2,050	4,000
Plant Operation	10,604	2,252	20,000
Recreation Activities	18,892	21,794	44,000
Salaries	16,305	15,438	18,000
Supplies	12,837	4,229	15,871
Misc			
Miscellaneous			

Does misc. exceeds 10%			
Total Expenditures	60,211	45,762	101,871
Unencumbered Cash Balance	12,323	44,871	0

Dollar amount to be raised by 0 mill: $-

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Aug. 22, 2025

Notice ID: DYAGHKiBn4HdLU4YHEKa
Notice Name: USD 252 BH

PUBLICATION FEE: $158.28

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF LYON

Signed or attested before me on this
22nd day of August, A.D. 2025.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

State of Kansas
Budget Form UDD-A

USD #252
2025-2026

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 252 will meet on the 10th day of September 2025 at 6:00 PM at 100 Commercial Street, Suite A, Hartford, KS 66854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and 5-year state assessments review is available at Central Office on the district website and will be available at this hearing.
The Amount of 2025 Tax to be Levied and Expenditures published below calculate the maximum limits of the 2025-2026 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual Actual Expenditures (1)	2023-2024 Actual Actual Tax Rate* (2)	2024-2025 Actual Actual Expenditures (3)	2024-2025 Actual Actual Tax Rate* (4)	2025-2026 Proposed Budget Budgeted Expenditures (5)	2025-2026 Proposed Budget Amount of 2025 Tax to be Levied (6)	2025-2026 Proposed Budget Est. Tax Rate* (7)
OPERATING								
General	58	4,861,306	33.006	5,130,899	20.000	5,441,713	5,472,413	20.000
Supplemental General (LOB)	59	1,855,725	17.940	1,715,177	18.155	1,961,935	1,936,437	19.876
SPECIAL REVENUE								
Federal Funds	97	2,126,818		297,687		464,830		
Adult Education	16	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	60,431		46,713		100,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	713,263		747,823		812,000		
Bilingual Education	14	0		323		0		
Virtual Education	15	0		0		0		
Capital Outlay	18	193,835	7.726	484,333	7.757	3,543,472	418,927	8.000
Driver Training	19	15,617		13,387		29,000		
Declining Enrollment	20	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	659,330		611,355		765,000		
Professional Development	26	41,752		81,967		128,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	954,127		818,150		1,416,894		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	298,420		338,670		876,000		
Gifts and Grants	35	1,873,771		1,384,173		12,500,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Revenue Fund	47	0		0				
KPERS Special Retirement Contribution	51	633,311		600,661		600,679		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	60	81,963		86,433				
Activity Fund	65	78,867		77,967				
DEBT SERVICE								
Bond and Interest #1	62	1,609,525	20.818	1,206,564	20.278	1,206,020	1,048,734	20.015
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	76	0		0		0		
TOTAL USD EXPENDITURES	100	19,543,933	66.168	19,354,810	66.468	29,995,543	9,349,127	68.011
Less: Transfers	105	2,257,567		2,253,037		2,618,904		
NET USD EXPENDITURES	110	17,286,366		17,101,773		27,376,639		
TOTAL USD TAXES LEVIED	115	9,271,488		9,264,499		9,349,127		

* Symmetry Same Only

Notice of Hearing 2025-2026 Budget

	Code 99 Line	2023-2024 Actual Actual Expenditures (1)	2023-2024 Actual Actual Tax Rate* (2)	2024-2025 Actual Actual Expenditures (3)	2024-2025 Actual Actual Tax Rate* (4)	2025-2026 Proposed Budget Budgeted Expenditures (5)	2025-2026 Proposed Budget Amount of 2025 Tax to be Levied (6)	2025-2026 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	19,643	0.067	17,350	0.063	17,000	17,097	1.000
Rec Commission Benefits & Social Sec.	96	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	19,643	0.067	17,350	0.063	17,000	17,097	1.000
TOTAL TAXES LEVIED	125	33,329,819		33,256,917		33,451,328		
Assessed Valuation - General Fund	128	845,135,731		841,431,063		837,351,241		
Assessed Valuation - All Other Funds	130	958,817,663		951,955,253		952,115,841		
Assessed Valuation - Capital Outlay	129	958,819,711		946,647,763		837,115,841		
Outstanding Indebtedness, July 1		2023		2024		2025		
General Obligation Bonds	135	12,328,603		11,641,000		10,933,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD 501	155	12,328,603		11,641,000		10,933,000		

Tax Rate or Symmetry Only

Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 252 will meet on the 10th day of September 2025 at 6:00 PM at 100 Commercial Street, Suite A, Hartford, KS 66854 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Central Office and will be available at this hearing.

Revenue Neutral

	2024-2025 Actual Taxes Levied	2024-2025 Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026 Proposed Taxes to be Levied	2025-2026 Proposed Tax Rate
General	$838,541	20.000	$834,561	19.553	$837,079	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	$837,061	18.155	$877,537	18.737	$1,084,417	19.876
Adult Education	$0	0.000			$0	0.000
Capital Outlay	$397,677	7.757	$383,478	7.335	$418,927	8.000
Cost of Living	$0	0.000			$0	0.000
Special Liability Expense Fund	$0	0.000			$0	0.000
Extraordinary Growth Facilities	$0	0.000			$0	0.000
Bond and Interest #1	$1,043,703	20.278	$1,035,176	19.823	$1,048,734	20.015
Bond and Interest #2	$0	0.000			$0	0.000
No Fund Warrant	$0	0.000			$0	0.000
Special Assessment	$0	0.000			$0	0.000
Temporary Note	$0	0.000			$0	0.000
Historical Museum	$0	0.000			$0	0.000
Public Library Board	$0	0.000			$0	0.000
Public Library Board Employee Benefits	$0	0.000			$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	$3,305,512	66.168	$3,231,749	65.733	$3,349,127	68.011
Total Taxes Levied Excluding General Fund	$2,977,248	46.168	$2,456,188	46.180	$2,512,048	48.011

Board President

Clerk of the Board

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
NA								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.