

2020

CERTIFICATE

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

19 Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

*Cem 19
2020*

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	10.603	3,900	2,206
Debt Service	10-113			
Totals	XXXXXXXXXX	10.603	3,900	2,206
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			1768.033
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: *July 11*, 2019

Guthmary Muir
County Clerk

Larry Lala
Keith Chesney Trustee
Sharon Melton - Treasurer
Governing Body



CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 3,800
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 3,800

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 459	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 123,330	
5b. Personal property 2018	- 101,411	
5c. Increase in personal property (5a minus 5b)	+ 21,919	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	3,869	
7. Total valuation adjustment (sum of 4, 5c, 6)	26,247	
8. Total estimated valuation July, 1, 2019	1,769,308	
9. Total valuation less valuation adjustment (8 minus 7)	1,743,061	
10. Factor for increase (7 divided by 9)	0.01506	
11. Amount of increase (10 times 3)	+ \$ 57	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,857	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,857	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 95	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,952	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

19 Cemetery District
Rooks County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,800	270	6	63	20	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,800	270	6	63	20	8

County Treas Motor Vehicle Estimate

270

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

63

County Treas Commercial Vehicle Tax Estimate

20

County Treas Watercraft Tax Estimate

8

MVT Factor 0.07105

RVT Factor 0.00158

16/20M Factor 0.01658

Comm Veh Factor 0.00526

Watercraft Factor 0.00211

2020

19 Cemetery District
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
19 Cemetery District
Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Steve Melton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,462	2.823	19,277	2.333	10,603	3,900	2.204
Debt Service							
Totals	2,462	2.823	19,277	2.333	10,603	3,900	2.204
Less: Transfers	0		0		0		
Net Expenditures	2,462		19,277		10,603		
Total Tax Levied	3,700		3,800		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,310,897		1,628,997		1,769,308		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Larry Lala
Cem 19 President

Page No. 7

19 Cemetery District

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	3,900	2.204	151
Debt Service			0
			0
			0
			0
			0
TOTAL	3,900	2.204	151

2019 July 1 Valuation: 1,769,308

Valuation Factor: 1,769.308

Neighborhood Revitalization Subj to Rebate: 68,558

Neighborhood Revitalization factor: 68.558

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.