CERTIFICATE

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of

19 Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.



		[2020 Adopted Budget				
					County		
		Page	Budget Authority	Amount of 2019 Ad	Clerk's		
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only		
Computation to Determine Li	imit for 2020	2					
Allocation MVT, RVT,16/20	M Vehicle Tax	3					
Schedule of Transfers		4					
Statement of Indebt. & Lease	/Purchase	5					
<u>Fund</u>	K.S.A.						
General	0	6	10,603	3,900	2,206		
Debt Service	10-113						
					201		
Totals		XXXXXXXXX	10,603	3,900	2,006		
Budget Summary	D. L.	7			County Clerk's Use Only		
Neighborhood Revitalization	8			17 68,033			
Resolution required? Notice			No	Nov. 1, 2019 Total Assessed Valuation			
Assisted by: Address: Email:		Ja	nul _	Pala			
Attest July 11.	2019 HILL	Sept.	win Me	ton - To	easurer		
County Clerky County Clerky	Mus Million	KANSAS	THE CONTRACTOR OF THE PARTY OF	verning Body			
•							

Amount of Levy

3,800

3,857

0.025

3,952

95

19 Cemetery District Rooks County

1. Total tax levy amount in 2019 budget

13. Debt service levy in this 2020 budget

16. Consumer Price Index adjustment (3 times 15)

14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2018

or adoption of a resolution prior to adoption of the budget (14 plus 16)

2. Debt service levy in 2019 budget

Computation to Determine Limit for 2020

3. Tax levy excluding debt service 3,800 2019 Valuation Information for Valuation Adjustments New improvements for 2019: 459 5. Increase in personal property for 2019: 5a. Personal property 2019 123,330 5b. Personal property 2018 101,411 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of property that has changed in use during 2019: 3,869 Total valuation adjustment (sum of 4, 5c, 6) 26,247 Total estimated valuation July, 1,2019 1,769,308 Total valuation less valuation adjustment (8 minus 7) 1,743,061 10. Factor for increase (7 divided by 9) 0.01506 11. Amount of increase (10 times 3) 57 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 3,857

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		All	Allocation for Year 2020	120	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,800	270	9	63	20	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,800	270	9	63	20	8
County Treas Motor Vehicle Estimate	icle Estimate		270			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		9			
County Treas 16/20M Vehicle Estimate	chicle Estimate	I	63			
County Treas Commercial Vehicle Tax Estimate	al Vehicle Tax Estimate	l	20			
County Treas Watercraft Tax Estimate	Tax Estimate	l	8			
MVT Factor	r 0.07105					
	RVT Factor	0.00158				
		16/20M Factor	0.01658			
		ŏ	Comm Veh Factor	0.00526		
				Watercraft Factor	0.00211	

19 Cemetery District Rooks County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				-
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

19 Cemetery District Rooks County

STATEMENT OF INDEBTEDNESS

of Debt	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
Debt	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2019	20.	2020
	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Principal Payments Balance On Due	
Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1,2019 2019	
Amount Princip Financed Balance (Beginning Principal) Jan 1,20	
Principal Balance On Jan 1,2019	
Principal Balance On Jan 1,2019	
Principal Payments Balance On Due Jan 1,2019 2019	
Principal Payments Balance On Due Jan 1,2019 2019	
Principal Balance On Jan 1,2019	
Principal Payments Balance On Due Jan 1,2019	
Principal Payments Balance On Due	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	20,302	21,838	
Receipts:			
Ad Valorem Tax	3,421	3,800	xxxxxxxxxxxxxxx
Delinquent Tax	116		
Motor Vehicle Tax	311	340	270
Recreational Vehicle Tax	10	13	6
16/20M Vehicle Tax	70	61	63
Commercial Vehicle Tax	25	42	20
Watercraft Tax	5	5	8
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	97		
Neighborhood Revitalization Rebate		105	
Miscellaneous	-57	-185	-151
Does misc. exceed 10% of Total Receipts	-		
Total Receipts	3,998	4,076	216
Resources Available:	24,300	25,914	6,853
Expenditures:			
Insurance	452	3,000	2,000
Mowing	1,615	3,890	2,100
Fuel	181	3,387	1,403
Mower Repairs	214	4,000	3,000
Stone Maintenance		5,000	2,100
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,462	19,277	10,603
Unencumbered Cash Balance Dec 31	21,838		XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:		19,277	10,603
		-Appropriated Balance	10,003
		ure/Non-Appr Balance	10,603
	Total Expendit	Tax Required	3,750
	Delinquent Comp Rate:	4.0%	150
		2019 Ad Valorem Tax	3,900
	Allount of	2017 Au vaiorem Tax	5,900

CPA Summary		

2020

The governing body of

19 Cemetery District

Rooks County

will meet on August 13, 2019 at 11:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Steve Melton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for 2	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,462	2.823	19,277	2.333	10,603	3,900	2.204
Debt Service							
Totals	2,462	2.823	19,277	2.333	10,603	3,900	2.204
Less: Transfers	0		0		0		
Net Expenditures	2,462		19,277		10,603		
Total Tax Levied	3,700		3,800		xxxxxxxxxxxxx	X	
Assessed Valuation	1,310,897		1,628,997		1,769,308		
Outstanding Indebtedn	ess,						
Jan 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						

Larry Lala	
Cem 19 President	

Page No.

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2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	3,900	2.204	151
Debt Service			0
			0
	-		0
			0
			0
TOTAL	3,900	2.204	151

2019 July 1 Valuation: 1,769,308

Valuation Factor: 1,769.308

Neighborhood Revitalization Subj to Rebate: 68,558

Neighborhood Revitalization factor: 68.558

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.