CERTIFICATE 2026

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
Haskell Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, & 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	79-1962	5	336,162	29,801	0.701
Library	12-1220	6	287,438	186,436	4.382
Library Employee Benefits		8	47,162	40,106	0.943
Special Library Capital Outlay		9	214,522		
Totals		xxxxxx	885,284	256,343	6.026
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					42,551,546
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	6.017
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Lisa Axman, CPA
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
lisaa@lhd.com

Attest: 7-29 2025

Tammy Miller
County Clerk

Charity Hornick Trustee
SR Clerk
M Conley Treas

Governing Body

42,051,735
- 100,189 RHID
42,551,546

over due to valuation drop

Haskell Township
Haskell County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,513	2,272	26	301	464	8
Debt Service	0	0	0	0	0	0
Library	203,761	14,692	166	1,945	2,997	50
Road	0	0	0	0	0	0
Library Employee Benefit	21,069	1,519	17	201	310	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	256,343	18,483	209	2,447	3,771	63

County Treas Motor Vehicle Estimate 18,483

County Treas Recreational Vehicle Estimate 209

County Treas 16/20M Vehicle Estimate 2,447

County Treas Commercial Vehicle Tax Estimate 3,771

County Treas Watercraft Tax Estimate 63

MVT Factor 0.07210

RVT Factor 0.00082

16/20M Factor 0.00955

Comm Veh Factor 0.01471

Watercraft Factor 0.00025

2026

Haskell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Library	Special Library Capital Outlay	-	-	-	12-1258
Special Library Capital Outlay	Library	-	16,000	16,000	12-1258
	Total	0	16,000	16,000	
	Adjustments*				
	Adjusted Totals	0	16,000	16,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Haskell Township
Haskell County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Haskell Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	320,403	312,422	304,874
Receipts:			
Ad Valorem Tax	17,874	31,513	xxxxxxxxxxxxxx
Delinquent Tax	847		
Motor Vehicle Tax	5,579	1,061	1,061
Recreational Vehicle Tax	49	11	11
16/20 M Vehicle Tax	881	161	161
Commercial Vehicle Tax		249	249
Watercraft Tax		5	5
Gross Earnings (Intangibles) Tax			0
Royalties	47		
Insurance proceeds			
Interest on Idle Funds	3,396		
Neighborhood Revitalization Rebate			0
Miscellaneous	15		
Does misc. exceed 10% of Total Rec.			
Total Receipts	**28,688**	**33,000**	**1,487**
Resources Available:	**349,091**	**345,422**	**306,361**
Expenditures:			
General Administration:			
Prairie Dog Eradication		500	500
Equipment		3,000	3,000
Other	16,793	15,000	15,000
Fire:			
Other		7,727	7,727
Fire Protection Capital Outlay		0	258,834
Library:			
Insurance	19,876	12,000	20,000
Other		2,321	2,321
Capital Outlay		0	28,780
Debt Service			
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer cannot exceed 25% Resources Avail.			
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**36,669**	**40,548**	**336,162**
Unencumbered Cash Balance Dec 31	312,422	304,874	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	336,849	336,849	336,162
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	336,162
		Tax Required	29,801
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	29,801

Haskell Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	27,333	45,396	58,152
Receipts:			
Ad Valorem Tax	211,078	203,761	xxxxxxxxxxxxxxxx
Delinquent Tax	2,731		
Motor Vehicle Tax	12,197	12,539	14,692
Recreational Vehicle Tax	112	132	166
16/20M Vehicle Tax	1,431	1,907	1,945
Commercial Vehicle Tax		2,956	2,997
Watercraft Tax		61	50
State Aid	712		
Grants and Donations	150	7,000	7,000
Meeting Room Rental and Fees	150		
Transfer from Special Library Capital Outlay		16,000	16,000
Interest on Idle Funds	534		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,565		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**230,660**	**244,356**	**42,850**
Resources Available:	**257,993**	**289,752**	**101,002**
Expenditures:			
Operations	212,597	178,000	178,000
Equipment		13,000	13,000
Capital Improvements		40,600	96,438
Transfer to Special Library Capital Outlay		0	0
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**212,597**	**231,600**	**287,438**
Unencumbered Cash Balance Dec 31	45,396	58,152	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	281,858	291,600	287,438
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	287,438
		Tax Required	186,436
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	186,436

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: Haskell Township
Haskell County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$203,761	$186,436
Delinquent Tax	$0	$0
Motor Vehicle Tax	$12,539	$14,692
Recreational Vehicle Tax	$132	$166
16/20M Vehicle Tax	$1,907	$1,945
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$218,339	$203,239
Difference in Total Taxes:	($15,100)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$47,978,155	$42,599,566
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.253	4.376
Difference in Levy Rate:	0.123	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	26,764	17,283	5,004
Receipts:			
Ad Valorem Tax	19,868	21,069	xxxxxxxxxxxxxxx
Delinquent Tax	334		
Motor Vehicle Tax	1,506	1,177	1,519
Recreational Vehicle Tax	11	12	17
16/20 M Vehicle Tax	440	179	201
Commercial Vehicle Tax		278	310
Watercraft Tax		6	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Rec.			
Total Receipts	**22,159**	**22,721**	**2,052**
Resources Available:	**48,923**	**40,004**	**7,056**
Expenditures:			
Social Security	8,929	7,000	9,473
KPERS	10,626	8,500	18,170
Workman's Compensation	696	2,500	738
Medical Insurance	11,389	17,000	13,781
Employee Benefit Contingency		0	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**31,640**	**35,000**	**47,162**
Unencumbered Cash Balance Dec 31	17,283	5,004	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	43,000	43,000	47,162
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,162
		Tax Required	40,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	40,106

Haskell Township 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Library Capital Outlay**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	198,236	196,522	197,522
Receipts:			
Transfer from Library	0	0	0
Grants			
Donations		17,000	17,000
Interest on Idle Funds	893		
Miscellaneous			
Does misc. exceed 10% of Total Rec.			
Total Receipts	**893**	**17,000**	**17,000**
Resources Available:	**199,129**	**213,522**	**214,522**
Expenditures:			
Capital Improvements	1,851	0	198,522
Library Equipment	756		
Transfer to Library		16,000	16,000
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Exp.			
Total Expenditures	**2,607**	**16,000**	**214,522**
Unencumbered Cash Balance Dec 31	196,522	197,522	0
2024/2025/2026 Budget Authority Amount:	249,432	248,826	214,522

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
will meet on July 22, 2025, at 5:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,669	0.346	40,548	0.658	336,162	29,801	0.700
Library	212,597	4.090	231,600	4.253	287,438	186,436	4.376
Library Employee Benefits	31,640	0.385	35,000	0.440	47,162	40,106	0.941
Special Library Capital Outlay	2,607		16,000		214,522		
Totals	283,513	4.821	323,148	5.351	885,284	256,343	6.017
						*Revenue Neutral Rate***	*6.017*
Less: Transfers	0		16,000		16,000		
Net Expenditure	283,513		307,148		869,284		
Total Tax Levied	256,343		256,343		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	53,185,421		47,978,155		42,599,566		
Outstanding Indebtedness, Jan I	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charity Horinek
Trustee

Proof of Publication

State of Kansas,
County of Haskell, ss:

Faith Brokaw

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY NEWS.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 3 day of July, 20 25
2nd Publication was made on the ____ day of ____, 20 ____
3rd Publication was made on the ____ day of ____, 20 ____
4th Publication was made on the ____ day of ____, 20 ____
5th Publication was made on the ____ day of ____, 20 ____
6th Publication was made on the ____ day of ____, 20 ____

Publication fee $ 67.50
Affidavit, Notary's Fees $ 5.00
Additional Copies ____ @ ____ $ ____
Total Publication Fee $ 72.50

Faith Brokaw
(Signed)

Witness my hand this 28th day of July, 20 25

SUBSCRIBED and SWORN to before me this 28th day of July, 20 25.

Mariana Ordaz
(Notary Public)

My commission expires 10-31-27

STATE OF KANSAS-NOTARY PUBLIC
MARIANA ORDAZ
MY COMMISSION EXPIRES
10-31-27

Legals

(First published in the Haskell County News on July 3, 2025)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Haskell Township
Haskell County
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Library Employee Benefits	31,640	0.385	35,000	0.440	47,162	40,106	0.941
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Totals	283,513	4.821	323,148	5.351	885,284	256,343	6.017
					*Revenue Neutral Rate***		6.017
Less: Transfers	0		16,000		16,000		
Net Expenditure	283,513		307,148		869,284		
Total Tax Levied	256,343		256,343		xxxxxxxxxxxxxxxxx		
Assessed Valuation: Township	53,185,421		47,978,155		42,599,566		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Charity Horinek
Trustee