State of Kansas
Recreation Commission

2025/2026

RECEIVED
SEP 10 2025
Harvey County Clerk

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned officers of
Burrton Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	38,250
TOTAL	xxxxxxx	38,250
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	1	
RNR Hearing Notice		

Total Revenue Neutral Rate	0.925
Total Proposed Estimated Mill Rate	1.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 9-10

HARVEY COUNTY Seal KANSAS

County Clerk

Jordan Fernandez
Karren Critchfield
Maranda Matlack
Leah Corn
D.Tyler Dansel
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Burrton Joint Recreation Commission	USD 369 - Burrton
PO Box 652	PO Box 369
Burrton, KS 67020	Burrton, KS 67020

Provide point of contact:
Jordan Fernandez
POC phone number:
620-463-3840

Other County:	Harvey
Other County:	Reno
Other County:	Sedgwick
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Burrton Joint Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	42,291	36,446	30,695
Receipts:			
Appropriation from Taxes	23,000	21,959	23,765
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	23,000	21,959	23,765
Resources Available	65,291	58,405	54,460
Expenditures:			
Director	3,750	5,000	5,000
Umpiring	750	1,000	1,250
Supplies	2,000	1,575	2,250
Capital	14,200	15,585	20,000
Misc	500	500	500
Dues	1,750	2,750	3,750
Other	5,895	1,300	5,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	28,845	27,710	38,250
Unencumbered Cash Balance	36,446	30,695	16,210

Dollar amount to be raised by 1 mill: $ 23,765

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Burrton Joint Recreation Comm., **HEREBY NOTIFIES THE HARVEY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.0. The date of our hearing is Sept. 8th at 6:15 AM (PM) and will be held at 105 E Lincoln - Burrton, KS 67020 address in Burrton, Kansas.

____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 14th, 2025.

(Seal)

Sara L Dunes

Clerk or Officer of Governing Body

RECEIVED
JUL 20 REC'D
Harvey County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

USD 369
REC

HARVEY COUNTY NOW

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

Harvey County Now
423 N MAIN, Newton, KS 67114
(316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for county of Harvey, in the state of Kansas, that this affidavit is 1 of 2 with the full text of the sworn-to notice set forth on the page(s) that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:
- Aug 28, 2025

Notice ID: eAKLS8RoxyzpRZA9ORGP

Notice Name: Burrton Rec 25-26 Publication

Publication Fee: $61.60

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

29th day of Aug., A.D. 2025.

Notary Public

My Commission Expires: 10-17-2027

Lindsey Young
Notary Public,
State of Kansas

My appointment expires 10/17/2027

Newspaper page size: Width: 10 in., Height: 22.

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Burrton Joint Recreation Commission

will meet on September 8th, 2025 at 6:30 pm at USD 369 - Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 369 - District Office and will be available at this meeting.

SUPPORTING COUNTIES

Harvey (home county) Harvey, Reno, Sedgwick

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	28,845	27,710	38,250
Totals	28,845	27,710	38,250

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.925*
Total Proposed Estimated Tax Rate	*1.000*

Sara Durner
Recreation Commission Secretary

Page No. 1

Docusign Envelope ID: 1EEED7BA-0B9A-4242 -FA97BA665FDB

RECEIVED
SEP 2 9 2025
Harvey County Clerk

Resolution No. BJRC252612

A RESOLUTION OF THE Burrton Joint Recreation Commission, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Burrton Joint Recreation Commission was calculated as 0.925 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Burrton Joint Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Burrton Joint Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Burrton Joint Recreation Commission:

The Burrton Joint Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.00 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2025 and **Approved** by the Governing Body via roll call vote.

Governing Body Member	Yes	No	Abstention
Jordan Fernandez – Chairperson	X		
Maranda Matlack	X		
Leah Corn	X		
David Tyler Dansel	X		
Karren Critchfield	X		

Certified By:

Sara R. Durner – USD 369 Clerk

DocuSigned by:
[redacted]

Jordan Fernandez – Burrton Rec Chair

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.