RNR - NO

State of Kansas
City

2023

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF HARDTNER
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

RECEIVED
AUG 15 2022
BARBER COUNTY CLERK

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	97,621	41,890	61.594
lLibrary	12-1220	4	5,200	4,490	6.602
Special Highway		5	13,455		
Water		5	91,353		
Sewer		6	29,310		
Gas		6	100,000		
Trash		7	45,439		
Meter Deposits		7			
Equipment Reserve		8			
Totals		xxxxxx	382,378	46,380	68.196
Budget Hearing Notice		9	680,099		County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

RNR
68.196

Revenue Neutral Rate 68.196

Assisted by: _____

Address: _____

Email: _____

Date Attested: 7-7, 2022

Debbie Wesley
County Clerk

Governing Body

RECEIVED

AUG 16 2022

BARBER COUNTY CLERK

2023

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CITY OF HARDTNER

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Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 68.196

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2022

_____
County Clerk

_____ _____

_____ _____

_____ _____

_____ _____

_____ _____

Governing Body

CITY OF HARDTNER

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,886	6,193	216	209	0	9
lLibrary	4,493	664	23	22	0	1
TOTAL	46,379	6,857	239	231	0	10

County Treas Motor Vehicle Estimate 6,857

County Treas Recreational Vehicle Estimate 239

County Treas 16/20M Vehicle Estimate 231

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.14785

Recreational Vehicle Factor 0.00515

16/20 Vehicle Factor 0.00498

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00022

CITY OF HARDTNER 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	31,428	31,430	17,354
Receipts:			
Ad Valorem Tax	38,294	41,886	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,375		
Motor Vehicle Tax	6,297	6,300	6,193
Recreational Vehicle Tax	278	280	216
16/20M Vehicle Tax	416	415	209
Commercial Vehicle Tax			0
Watercraft Tax		9	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Oil & Gas Royalty	627	7,900	650
Utility Sales Tax	1,165	1,350	1,200
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Southern Pioneer	10,142	11,000	10,150
Licenses & Fees	70	200	200
Building Permits			
State of Kansas - SalesTax	14,500	14,000	14,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	135	205	150
Neighborhood Revitalization Rebate			0
Miscellaneous	4,819		4,900
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**78,118**	**83,545**	**38,377**
Resources Available:	**109,546**	**114,975**	**55,731**
Expenditures:			
Salaries & Wages	11,799	20,735	20,735
Employee Benefits	7,032	2,600	2,600
Personal Services			
Commodities		3,666	3,666
Contractual			
Capital Outlay		14,254	14,254
Utilities		4,648	4,648
General Administration		6,311	6,311
Operations	20,954	7,059	7,059
Firemen		2,882	2,882
Licenses, Fees, Legal	250	2,000	2,000
Taxes - Fed & St W/H	12,478	16,500	16,500
Insurance	23,380	3,333	3,333
Supplies		4,500	4,500
Repairs		1,612	1,612
Reimbursed Expense		618	618
Fire	2,223	2,612	2,612
Operating		4,291	4,291
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**78,116**	**97,621**	**97,621**
Unencumbered Cash Balance Dec 31	31,430	17,354	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	98,621	97,621	97,621
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,621
		Tax Required	41,890
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	41,890

CPA Summary

CITY OF HARDTNER 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 1Library	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1	1	0
Receipts:			
Ad Valorem Tax	4,107	4,493	xxxxxxxxxxxxxxxxx
Delinquent Tax	146		
Motor Vehicle Tax	678	639	664
Recreational Vehicle Tax	31	21	23
16/20M Vehicle Tax	48	45	22
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,010	5,199	710
Resources Available:	5,011	5,200	710
Expenditures:			
Appropriations to Library	5,010	5,200	5,200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	5,010	5,200	5,200
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	5,200	5,200	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,490
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	4,490

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

CITY OF HARDTNER 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,548	18,189	9,065
Receipts:			
State of Kansas Gas Tax	4,557	4,330	4,390
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,557**	**4,330**	**4,390**
Resources Available:	**26,105**	**22,519**	**13,455**
Expenditures:			
Street Repair and Maint	7,916	13,454	13,455
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**7,916**	**13,454**	**13,455**
Unencumbered Cash Balance Dec 31	18,189	9,065	0
2021/2022/2023 Budget Authority Amount:	14,844	13,454	13,455

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	59,994	64,173	36,835
Receipts:			
Charges to Customers	41,812	54,518	54,518
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,812**	**54,518**	**54,518**
Resources Available:	**101,806**	**118,691**	**91,353**
Expenditures:			
Operations	37,633	81,856	91,353
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**37,633**	**81,856**	**91,353**
Unencumbered Cash Balance Dec 31	64,173	36,835	0
2021/2022/2023 Budget Authority Amount:	81,856	81,856	91,353

CPA Summary

CITY OF HARDTNER 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	22,825	23,214	11,310
Receipts:			
Charges to Customers	16,304	17,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,304**	**17,000**	**18,000**
Resources Available:	**39,129**	**40,214**	**29,310**
Expenditures:			
Salaries & Wages	15,915	28,904	29,310
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**15,915**	**28,904**	**29,310**
Unencumbered Cash Balance Dec 31	23,214	11,310	0
2021/2022/2023 Budget Authority Amount:	27,921	28,904	29,310

Adopted Budget Gas	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,526	50,696	25,348
Receipts:			
Charges to Customers	52,218	74,652	74,652
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**52,218**	**74,652**	**74,652**
Resources Available:	**123,744**	**125,348**	**100,000**
Expenditures:			
Salaries & Wages	73,048		
Repairs and maintenance			
Gas Purchases		100,000	100,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**73,048**	**100,000**	**100,000**
Unencumbered Cash Balance Dec 31	50,696	25,348	0
2021/2022/2023 Budget Authority Amount:	115,852	100,000	100,000

CPA Summary

CITY OF HARDTNER 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,028	23,872	12,349
Receipts:			
Charge to customers	29,633	33,090	33,090
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,633**	**33,090**	**33,090**
Resources Available:	**52,661**	**56,962**	**45,439**
Expenditures:			
Salaries & Wages	28,789	44,613	45,439
Employee Benefits			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,789**	**44,613**	**45,439**
Unencumbered Cash Balance Dec 31	23,872	12,349	0
2021/2022/2023 Budget Authority Amount:	44,595	44,613	45,439

Adopted Budget **Meter Deposits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,822	11,172	11,172
Receipts:			
Meter Deposits	1,650		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,650**	**0**	**0**
Resources Available:	**11,472**	**11,172**	**11,172**
Expenditures:			
Salaries & Wages	300		
Employee Beneifts			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**300**	**0**	**0**
Unencumbered Cash Balance Dec 31	11,172	11,172	11,172
2021/2022/2023 Budget Authority Amount:	300	0	0

CITY OF HARDTNER 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	12,547	18,632	18,632
Receipts:			
Comp Use Tax, covid relief, savings	23,071		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,071**	**0**	**0**
Resources Available:	**35,618**	**18,632**	**18,632**
Expenditures:			
Equipment expenses	16,986		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,986**	**0**	**0**
Unencumbered Cash Balance Dec 31	18,632	18,632	18,632
2021/2022/2023 Budget Authority Amount:	16,986	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
CITY OF HARDTNER
will meet on August 10, 2022 at 7:30 p.m. at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hardtner City Hall, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	78,116	58.849	97,621	60.679	97,621	41,890	61.593
lLibrary	5,010	6.311	5,200	6.509	5,200	4,490	6.602
Special Highway	7,916		13,454		13,455		
Water	37,633		81,856		91,353		
Sewer	15,915		28,904		29,310		
Gas	73,048		100,000		100,000		
Trash	28,789		44,613		45,439		
Meter Deposits	300						
Equipment Reserve	16,986						
Totals	263,713	65.160	371,648	67.188	382,378	46,380	68.195
						*Revenue Neutral Rate***	*68.196*
Less: Transfers	0		0		0		
Net Expenditure	263,713		371,648		382,378		
Total Tax Levied	46,378		46,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	711,752		690,289		680,099		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Stacy Black
City Official Title: City Clerk

Stacy Black

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:

The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 11, 2022

2nd Publication was made on:

_____

3rd Publication was made on:

_____

Publication Fee $ 40.50

(SIGN) _____

SUBSCRIBED and sworn before me this 12 day of

July, 2022.

_____
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp._____

PUBLIC NOTICE
Published in The Gyp Hill Premiere, July 11, 2022

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	78,116	58.849	97,621	60.679	97,621	41,890	61.593
ILibrary	5,010	6.311	5,200	6.509	5,200	4,490	6.602
Special Highway	7,916		13,454		13,455		
Water	37,633		81,856		91,353		
Sewer	15,915		28,904		29,310		
Gas	73,048		100,000		100,000		
Trash	28,789		44,613		45,439		
Meter Deposits	300						
Equipment Reserve	16,986						
Totals	263,713	65.160	371,648	67.188	382,378	46,380	68.195
						*Revenue Neutral Rate***	*68.196*
Less: Transfers	0		0		0		
Net Expenditure	263,713		371,648		382,378		
Total Tax Levied	46,378		46,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	711,752		690,289		680,099		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Stacy Black
City Official Title: City Clerk
Stacy Black

Page No. 9