CERTIFICATE

2022

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Willow Springs Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		445,538	267,078	10.372
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	445,538	267,078	10.372
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	25,748,684
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: December 14 2021

County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

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Budget Summary					
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2021

County Clerk

Tim C Horne Tim C Horne Trustee
Clint Hamberger - Clerk
Jordan D. Olsen Treasurer
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

Willow Springs Township
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	225,286	25,045	437	701	0	177
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	225,286	25,045	437	701	0	177

County Treas Motor Vehicle Estimate 25,045

County Treas Recreational Vehicle Estimate 437

County Treas 16/20M Vehicle Estimate 701

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 177

MVT Factor 0.11117

RVT Factor 0.00194

16/20M Factor 0.00311

Comm Veh Factor 0.00000

Watercraft Factor 0.00079

2022

Willow Springs Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Willow Springs Township
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Willow Springs Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	21,622	68,786	116,537
Receipts:			
Ad Valorem Tax	208,224	225,286	xxxxxxxxxxxxxxx
Delinquent Tax	2,508	250	250
Motor Vehicle Tax	23,545	23,545	25,045
Recreational Vehicle Tax	428	428	437
16/20 M Vehicle Tax	630	630	701
Commercial Vehicle Tax	876	876	0
Watercraft Tax	204	204	177
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	29,383	28,632	30,063
Refunds	1,834		
Reimbursements	5,484	5,000	5,000
Interest on Idle Funds	438	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous	189		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**273,743**	**285,101**	**61,923**
Resources Available:	**295,365**	**353,887**	**178,460**
Expenditures:			
Officers Pay	10,350	10,350	10,350
Salaries & Wages	49,473	55,000	55,000
Employee Benefits	22,994	23,000	23,000
Supplies	5,809	5,500	5,500
Repairs	18,313	20,000	20,000
Road Materials	75,097	75,000	281,188
Insurance	25,942	27,000	27,000
Utilities	2,546	2,500	2,500
Professional Services	1,691	1,000	3,000
Fuel	14,364	18,000	18,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**226,579**	**237,350**	**445,538**
Unencumbered Cash Balance Dec 31	68,786	116,537	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	338,528	282,093	445,538
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	445,538
		Tax Required	267,078
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	267,078

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Willow Springs Township
Douglas County
will meet on 09/01/2021 at 7:00 pm at Willow Springs Township Hall - 303 E 1100 Road, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and proposed use of all funds and the amount of ad valorem tax.
etailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Masachusetts St, Lawrence, KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	226,579	9.377	237,350	9.376	445,538	267,078	10.376
Debt Service							
Library							
Road							
Special Machinery							
Totals	226,579	9.377	237,350	9.376	445,538	267,078	10.376
*Revenue Neutral Rate***							*8.752*
Less: Transfers	0		0		0		
Net Expenditure	226,579		237,350		445,538		
Total Tax Levied	212,193		225,286		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,630,045		24,028,061		25,739,958		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jordan Olsen
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2021 with publications being made on the following dates:

08/14/2021

Emily Seasholtz

Subscribed and sworn before me this
18th day of August, 2021.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on the 14th Day of August, 2021)

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