CERTIFICATE 2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
PALESTINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	4,030	3,590	0.744
Road	68-518c	5	68,503	61,779	12.797
Special Machinery		5			
Totals		xxxxxx	72,533	65,369	13.541
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,827,603
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 13.553

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

PALESTINE TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,723	265	14	27	6	4
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	61,646	4,390	232	445	103	65
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,369	4,655	246	472	109	69

County Treas Motor Vehicle Estimate 4,655

County Treas Recreational Vehicle Estimate 246

County Treas 16/20M Vehicle Estimate 472

County Treas Commercial Vehicle Tax Estimate 109

County Treas Watercraft Tax Estimate 69

MVT Factor 0.07121

RVT Factor 0.00376

16/20M Factor 0.00722

Comm Veh Factor 0.00167

Watercraft Factor 0.00106

2024

PALESTINE TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	15,621			K.S.A. 68-141g
	Total	15,621	0	0	
	Adjustments*				
	Adjusted Totals	15,621	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

PALESTINE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	124	124
Receipts:			
Ad Valorem Tax	3,523	3,723	xxxxxxxxxxxxxxx
Delinquent Tax	25		
Motor Vehicle Tax	268	258	265
Recreational Vehicle Tax	14	15	14
16/20 M Vehicle Tax	31	25	27
Commercial Vehicle Tax	6	5	6
Watercraft Tax		4	4
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	286		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,153**	**4,030**	**316**
Resources Available:	**4,154**	**4,154**	**440**
Expenditures:			
Officers Pay	1,854	600	600
Salaries & Wages			
Employee Benefits			
Supplies		304	304
Equipment			
Buildings Maintenance			
Insurance	1,915	898	898
Publication	261	128	128
Contractual		400	400
Cemetery(Belle Plaine Tp)		1,700	1,700
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,030**	**4,030**	**4,030**
Unencumbered Cash Balance Dec 31	124	124	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	4,030	4,030	4,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,030
		Tax Required	3,590
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,590

CPA Summary

PALESTINE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	1	61
Receipts:			
Ad Valorem Tax	60,503	61,646	xxxxxxxxxxxxxxx
Delinquent Tax	421		
Motor Vehicle Tax	4,496	4,317	4,390
Recreational Vehicle Tax	236	252	232
16/20M Vehicle Tax	570	420	445
Commercial Vehicle Tax	104	96	103
Watercraft Tax		65	65
Special Highway/Gasoline Tax	1,094	1,360	1,428
Refunds			
Reimbursements			
Interest on Idle Funds		407	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,424**	**68,563**	**6,663**
Resources Available:	**67,425**	**68,564**	**6,724**
Expenditures:			
Officers Pay	2,226	1,440	1,440
Salaries & Wages - Contract Labor	23,951	13,980	13,980
Employee Benefits			
Road Maintenance		4,700	4,700
Road Materials	10,326	24,313	24,313
Equipment	14,064	14,633	14,633
Insurance	1,236	1,000	1,000
Contractual		7,437	7,437
Noxious Weed		1,000	1,000
Fuel & Oil			
Cash Forward (2024 column)			
Transfer to Special Machinery	15,621		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**67,424**	**68,503**	**68,503**
Unencumbered Cash Balance Dec 31	1	61	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,424	68,563	68,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,503
		Tax Required	61,779
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	61,779

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	156,297
Transfers from:	
Road Fund	15,621
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	24,026
Resources Available:	195,944
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**195,944**

CPA Summary

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
PALESTINE TOWNSHIP
SUMNER COUNTY
will meet on August 4, 2023 at 7:00 AM at 709 N Greenwich Rd, Belle Plaine, KS 67013 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 709 N Greenwich Rd, Belle Plaine, KS 67013 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,030	0.880	4,030	0.858	4,030	3,590	0.744
Road	67,424	14.709	68,503	14.210	68,503	61,779	12.809
Special Machinery							
Totals	71,454	15.589	72,533	15.068	72,533	65,369	13.553
						*Revenue Neutral Rate***	*13.553*
Less: Transfers	15,621		0		0		
Net Expenditure	55,833		72,533		72,533		
Total Tax Levied	65,364		65,369		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,193,062		4,338,093		4,823,019		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Grissom
Treasurer

Randy Grissom

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 6, 2023

Bill Rhiley
Signature

Subscribed and sworn to before me this July 6, 2023

Donna L. Walcher
Notary Public

DONNA L. WALCHER
Notary Public - State of Kansas
My Appt. Expires 11-18-2026

Palestine Township Notice of Budget Hearing in The Belle Plaine News & Oxford Register on July 6, 2023. 3 col. x 6" = 18 col. Inches x $8.50/col. inch = $153.00

Printer's Fee, One Pub.	$ 153.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 153.00

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 6, 2023 1t1a0t

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,030	0.880	4,030	0.858	4,030	3,590	0.744
Road	67,424	14.709	68,503	14.210	68,503	61,779	12.809
Special Machinery							
Totals	71,454	15.589	72,533	15.068	72,533	65,369	13.553
						*Revenue Neutral Rate***	13.553
Less: Transfers	15,621		0		0		
Net Expenditure	55,833		72,533		72,533		
Total Tax Levied	65,364		65,369		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,193,062		4,338,093		4,823,019		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Grissom
Treasurer

Randy Grissom

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