Ford County 2025

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	79-1946	6	27,816,139	10,823,848	28.342
Road & Bridge	68-5,101	7	6,195,000	3,619,061	9.477
Special Bridge	68-1135	8	461,835	463,377	1.213
Health	65-204	9	1,639,599	310,264	.812
Services for the Elderly	12-1680	10	338,801	297,173	.778
Ambulance	65-6113	11	1,515,090	1,062,090	2.781
Noxious Weed	2-1318	12	1,058,273	571,610	1.500
Kansas 911 Act SB 50		13	448,800		
Noxious Weed Capital Outlay		13	560,000		
Hazardous Household Waste		14	170,000		
Special Alcohol & Drug		14	13,000		
Special Park & Recreation		15	18,000		
Alarm		15	23,000		
Solid Waste Disposal		16	2,510,300		
PBC Bond Payment		16	1,087,972		
Bond & Interest - Series 2024-A		17	625,225		
Kansas Opioid Remediation		17	213,300		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
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Non-Budgeted Funds-D		21			
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Non-Budgeted Funds-H		25			
Non-Budgeted Funds-I		26			
Non-Budgeted Funds-J		27			
Non-Budgeted Funds-K		28			
Totals		xxxxxx	44,694,334	17,147,423	44.964
Budget Hearing Notice					
Budget Hearing Notice 2					
Combined Rate and Budget Hearing		29			
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization		30			

County Clerk's Use Only
381,890,111
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	44.995
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company, LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9.16, 2024

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,769,448	1,214,849	9,805	31,515	67,022	6,102
Road & Bridge	1,800,287	171,274	1,382	4,443	9,449	860
0						
Special Bridge	74,840	7,120	57	185	393	36
Health	550,957	52,416	423	1,360	2,892	263
Services for the Elderly	271,213	25,802	208	669	1,423	130
Ambulance	1,123,363	106,873	863	2,772	5,896	537
Noxious Weed	557,326	53,022	428	1,375	2,925	266
TOTAL	17,147,434	1,631,356	13,166	42,319	90,000	8,194

County Treas Motor Vehicle Estimate 1,631,356

County Treas Recreational Vehicle Estimate 13,166

County Treas 16/20M Vehicle Estimate 42,319

County Treas Commercial Vehicle Tax Estimate 90,000

County Treas Watercraft Tax Estimate 8,194

Motor Vehicle Factor 0.09514

Recreational Vehicle Factor 0.00077

16/20M Vehicle Factor 0.00247

Commercial Vehicle Factor 0.00525

Watercraft Factor 0.00048

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Special Auto	General	244,794	230,212	100,000	8-145
Diversion	General	-	30,000	30,000	Resolution
General	Capital Improvement	35,950	100,000	1,200,000	19-120
General	Equipment Reserve	1,100,000	271,000	2,500,000	19-119
General	B&I - Series 2024	-	-	625,225	Resolution
Road & Bridge	Special Machinery Res	113,258	-	-	68-141g
Road & Bridge	Special Highway	379,807	190,000	195,000	68-590
Health	Capital Improvement	-	-	-	19-120
Health	Equipment Reserve	-	-	-	19-119
Ambulance	Ambulance Cap Outlay	-	-	-	12-110d
Noxious Weed	Nox Weed Cap Outlay	435,000	-	-	2-1318
Noxious Weed	Equipment Reserve	150,000	-	-	19-119
Solid Waste	Equipment Reserve	300,000	286,113	267,876	19-119
Solid Waste	Hazardous HH Waste	45,000	45,000	45,000	65-3405
Solid Waste	Capital Improvement	1,600,000	1,600,000	1,600,000	19-120
Health Campus Projec	PBC Bond Payment	1,615,219	-	-	Resolution
	Total	6,019,028	2,752,325	6,563,101	
	Adjustments*		260,212	130,000	
	Adjusted Totals	6,019,028	2,492,113	6,433,101	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ford County 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bonds Series 2024-A	7/8/2024	9/1/2044	4.00 - 5.00	8,255,000	-	3/1,9/1	9/1	-	-	390,225	225,000
Total G.O. Bonds					-			-	-	**390,225**	**225,000**
Revenue Bonds:											
Revenue Bonds 2015-A	2/25/2015	9/1/2029	2.00-2.85	4,580,000	525,000	3/1,9/1	9/1	12,003	335,000	54,642	190,000
Revenue Bonds 2015-B	11/4/2015	11/1/2030	2.00-3.40	2,645,000	1,740,000	3/1,9/1	9/1	54,055	125,000	50,930	125,000
Revenue Bonds 2016-A	9/1/2016	9/1/2031	2.00-3.00	7,865,000	4,595,000	3/1,9/1	9/1	137,850	515,000	122,400	535,000
Total Revenue Bonds					**6,860,000**			**203,908**	**975,000**	**227,972**	**850,000**
Other:											
GO Temp Note 2022-1	12/28/2022	9/1/2024	4.05	5,540,000	5,540,000	3/1,9/1	9/1	205,673	5,540,000	-	-
GO Temp Note 2023-1	9/6/2023	9/1/2024	4.89	2,595,000	2,595,000	9/1	9/1	114,558	2,595,000	-	-
Total Other					**8,135,000**			**320,231**	**8,135,000**	-	-
Total Indebtedness					**14,995,000**			**524,139**	**9,110,000**	**618,197**	**1,075,000**

Ford County 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Communications System	11/30/2016	120	3.06	2,606,966	865,405	306,300	306,300
Dell Financial DR Project	1/1/2021	60	3.12	369,521	151,854	80,958	80,958
Motorola Maintenance	12/19/2022	48	0.00	797,000	367,839	-	183,037
				Totals	**1,385,098**	**387,258**	**570,295**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,490,934	7,961,151	7,593,070
Receipts:			
Ad Valorem Tax	10,682,780	12,769,448	xxxxxxxxxxxxxxxx
Delinquent Tax	450,319	200,000	150,000
Motor Vehicle Tax	1,387,731	1,115,007	1,214,849
Recreational Vehicle Tax	11,352	9,921	9,805
16/20M Vehicle Tax	-	29,888	31,515
Commercial Vehicle Tax	74,409	63,591	67,022
Watercraft Tax	-	4,018	6,102
Gross Earnings (Intangible) Tax	-	-	-
In Lieu of Taxes	97,147	109,071	155,463
MV Interest and Penalties	4,984	2,000	2,000
Vehicle Rental Excise Tax	5,448	2,000	2,000
Interest on Current Tax	502,903	250,000	225,000
Sales and Use Tax	1,653,400	1,450,000	1,400,000
Sales and Use Tax - Star Bonds	77,973	-	-
Franchise Taxes	9,293	6,000	6,000
Windfarm Allocation	3,824,527	1,115,003	2,030,124
Casino (Expanded Lottery Revenue)	707,245	650,000	625,000
Tax Sale	-	-	-
General Government:			
Intergovernmental:			
Mineral Production Tax	24,097	15,000	15,000
Local Alcoholic Liquor	11	-	-
Historical Grant	-	-	-
Licenses, Fees and Permits:			
Mortgage Registration Fees	-	-	-
ROD Officers Fees	184,391	175,000	170,000
Copy Fees	11,021	6,000	4,000
Court Fees	31,273	15,000	15,000
District Court Fees, Etc.	149,173	140,000	140,000
Zoning Fees	19,110	10,000	7,500
Sanitarian Fees	4,800	2,500	2,500
Other Fees	31,762	100,000	40,000
Miscellaneous:			
Benefit Reimbursement	363,178	400,000	400,000
WND Reimbursement (Expo Center)	-	600,000	300,000
Oil Revenue	-	-	-
Other	82,131	-	-
Transfer from Special Auto	244,794	230,212	100,000
Transfer from Diversion	-	30,000	30,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	62,436	40,000	52,000
Charges for Services:			
Communications Reimbursements	468,367	835,509	706,286
Juvenile Cost Reimbursement	-	1,000	-
Prisoner Care	217,816	250,000	200,000
Other Reimbursements	20,811	5,000	5,000
Expo Center Charges	105,640	100,000	110,000
Ford County Lake Grant	2,781	-	-
Compass Beh Health Lease Payment	176,455	179,055	175,930
Cancelled Encumbrances	6,552	-	-
Interest on Idle Funds	2,162,365	1,500,000	1,250,000
Neighborhood Revitalization Rebate	(67,413)	(60,320)	(56,642)
Miscellaneous	32,637	17,815	20,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,823,699**	**22,367,718**	**9,611,454**
Resources Available:	**28,314,633**	**30,328,869**	**17,204,524**

Ford County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	28,314,633	30,328,869	17,204,524
Expenditures:			
Commissioners	141,639	129,341	116,505
Elections	115,047	259,379	272,493
County Clerk	232,236	229,378	265,554
County Treasurer	397,848	400,788	473,135
County Attorney	948,010	929,608	1,106,475
Register of Deeds	214,782	243,103	255,960
General Operations	1,290,950	1,200,000	1,118,999
Custodian	432,670	617,600	705,500
District Court	574,792	816,300	837,900
Technology Group	318,316	334,340	634,378
Coroner	149,816	147,000	147,000
County Administrator	265,353	313,903	365,203
Sanitarian	96,999	99,000	129,230
Planning and Zoning	6,054	9,200	69,650
Human Resources	232,647	197,825	265,345
Appraisal	511,771	556,050	746,620
Employee Benefits	4,297,608	5,127,700	4,822,254
Legal Counsel	134,479	102,000	102,000
Survey	177,668	205,520	208,700
Sheriff	2,418,820	3,016,718	3,034,298
Detention Center	2,520,013	2,725,936	2,904,808
Civil Defense/Emergency Management	188,586	264,080	271,450
Communications Center	1,209,454	1,671,018	1,765,714
Juvenile Detention	167,403	334,807	366,829
Emergency Service Complex	195,323	147,300	147,300
Economic Development	60,000	100,000	100,000
Expo Center	365,544	537,500	631,784
Ford County Lake	2,299	1,500	1,500
Main Street	5,000	5,000	5,000
Services for the Elderly	1,600	-	-
Dodge City Fireworks	-	5,000	5,000
Appropriations:			
REWA Rural Education & Workforce Allianc	125,000	125,000	125,000
Fair Board	34,000	48,500	48,500
Historical Society	173,000	173,000	173,000
Extension Council	193,500	206,000	206,000
Conservation District	40,000	40,000	40,000
Compass Behavioral Health	100,000	100,000	100,000
Arrowhead West Inc	50,000	55,000	55,000
CASA	-	8,500	8,500
Dodge City Festivals	-	10,000	10,000
Friendship Feast	-	15,000	15,000
Salvation Army	-	25,000	-
Transfer to Capital Improvements	35,950	100,000	1,200,000
Transfer to Equipment Reserve	1,100,000	271,000	2,500,000
Compass Beh Health Bond Payment	176,455	179,055	175,930
Expo Center Lease Payment	652,850	652,850	657,400
Transfer to B&I - Series 2024-A	-	-	625,225
Subtotal	20,353,482	22,735,799	27,816,139
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,353,482**	**22,735,799**	**27,816,139**
Unencumbered Cash Balance Dec 31	7,961,151	7,593,070	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	21,543,600	22,735,799	27,816,139
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,816,139
		Tax Required	10,611,615
	Delinquent Comp Rate:	2.0%	212,232
		Amount of 2024 Ad Valorem Tax	10,823,848

CPA Summary
No assurance is provided.

Ford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,236,896	2,237,115	1,084,758
Receipts:			
Ad Valorem Tax	2,767,417	1,800,287	xxxxxxxxxxxxxxx
Delinquent Tax	73,893	35,000	30,000
Motor Vehicle Tax	82,979	290,040	171,274
Recreational Vehicle Tax	695	2,581	1,382
16/20M Vehicle Tax	-	7,775	4,443
Commercial Vehicle Tax	3,181	16,541	9,449
Watercraft Tax	-	1,045	860
In Lieu of Tax	25,272	28,374	24,649
Vehicle Rental Excise Tax	414	-	-
Highway Gas Tax	1,031,920	1,019,907	1,019,029
Connecting Links	189,807	190,000	195,000
Contract Work	38,262	125,000	125,000
Reimbursements	26,426	-	-
Cancelled Encumbrances	89,215	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(17,537)	(8,502)	(18,943)
Miscellaneous	1,626	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,313,570**	**3,508,048**	**1,562,143**
Resources Available:	**5,550,466**	**5,745,163**	**2,646,901**
Expenditures:			
Public Works	2,820,286	4,470,405	6,000,000
Transfer to Special Machinery Reserve	113,258	-	-
Transfer to Special Highway	379,807	190,000	195,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,313,351**	**4,660,405**	**6,195,000**
Unencumbered Cash Balance Dec 31	2,237,115	1,084,758	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,660,405	4,660,405	6,195,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,195,000
		Tax Required	3,548,099
	Delinquent Comp Rate:	2.0%	70,962
		Amount of 2024 Ad Valorem Tax	3,619,061

CPA Summary
No assurance is provided.

Ford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	436,088	175,520	259
Receipts:			
Ad Valorem Tax	54,217	74,840	xxxxxxxxxxxxxxxx
Delinquent Tax	3,561	1,500	1,000
Motor Vehicle Tax	12,581	5,654	7,120
Recreational Vehicle Tax	103	50	57
16/20M Vehicle Tax	-	152	185
Commercial Vehicle Tax	642	322	393
Watercraft Tax	-	20	36
In Lieu of Taxes	494	554	919
Vehicle Rental Excise Tax	52	-	-
Cancelled Encumbrances	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(343)	(353)	(2,425)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**71,307**	**82,739**	**7,285**
Resources Available:	**507,395**	**258,259**	**7,544**
Expenditures:			
Bridges and Approaches	331,875	258,000	461,835
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**331,875**	**258,000**	**461,835**
Unencumbered Cash Balance Dec 31	175,520	259	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	394,675	396,844	461,835
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	461,835
		Tax Required	454,291
	Delinquent Comp Rate:	2.0%	9,086
		Amount of 2024 Ad Valorem Tax	463,377

CPA Summary
No assurance is provided.

Ford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	622,783	765,454	532,503
Receipts:			
Ad Valorem Tax	645,786	550,957	xxxxxxxxxxxxxxxx
Delinquent Tax	20,515	10,000	5,000
Motor Vehicle Tax	51,444	67,661	52,416
Recreational Vehicle Tax	421	602	423
16/20 M Vehicle Tax	-	1,814	1,360
Commercial Vehicle Tax	2,746	3,859	2,892
Watercraft Tax	-	244	263
In Lieu of Taxes	5,897	6,620	7,186
Vehicle Rental Excise Tax	203	-	-
Charges and Services	430,568	375,000	375,000
Federal and State Grants	50,915	60,000	60,000
WIC and Other Reimbursements	307,806	300,000	300,000
Cancelled Encumbrances	-	-	-
Neighborhood Revitalization Rebate	(4,092)	(2,602)	(1,624)
Miscellaneous	6,373	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,518,582**	**1,374,155**	**802,916**
Resources Available:	**2,141,365**	**2,139,609**	**1,335,419**
Expenditures:			
Health and Welfare	1,464,710	1,460,103	1,594,957
Reimbursed Expenditures	(451,956)	(200,000)	(200,000)
Transfer to Capital Improvement	-	-	-
Transfer to Equipment Reserve	-	-	-
Health Campus Payment to PBC	363,157	347,003	244,642
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,375,911**	**1,607,106**	**1,639,599**
Unencumbered Cash Balance Dec 31	765,454	532,503	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,633,475	1,699,745	1,639,599
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,639,599
		Tax Required	304,180
	Delinquent Comp Rate:	2.0%	6,084
		Amount of 2024 Ad Valorem Tax	310,264

CPA Summary
No assurance is provided.

Ford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,078	29,514	14,925
Receipts:			
Ad Valorem Tax	257,464	271,213	xxxxxxxxxxxxxxxx
Delinquent Tax	10,363	5,000	2,500
Motor Vehicle Tax	30,768	26,951	25,802
Recreational Vehicle Tax	252	240	208
16/20 M Vehicle Tax	-	722	669
Commercial Vehicle Tax	1,635	1,537	1,423
Watercraft Tax	-	97	130
In Lieu of Taxes	2,349	2,638	3,353
Vehicle Rental Excise Tax	122	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(1,631)	(1,281)	(1,555)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**301,322**	**307,117**	**32,530**
Resources Available:	**331,400**	**336,631**	**47,455**
Expenditures:			
Health & Welfare	301,886	321,706	338,801
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**301,886**	**321,706**	**338,801**
Unencumbered Cash Balance Dec 31	29,514	14,925	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	301,886	321,706	338,801
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	338,801
		Tax Required	291,346
	Delinquent Comp Rate:	2.0%	5,827
		Amount of 2024 Ad Valorem Tax	297,173

CPA Summary
No assurance is provided.

Ford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	775	7,666	24,180
Receipts:			
Ad Valorem Tax	538,010	1,123,363	xxxxxxxxxxxxxxxx
Delinquent Tax	24,152	15,000	10,000
Motor Vehicle Tax	60,893	56,349	106,873
Recreational Vehicle Tax	499	501	863
16/20 M Vehicle Tax	-	1,510	2,772
Commercial Vehicle Tax	3,167	3,214	5,896
Watercraft Tax	-	203	537
In lieu of Taxes	4,909	5,512	13,263
Vehicle Rental Excise Tax	246	-	-
Ambulance Fees	502,982	300,000	300,000
Ambulance Standby	17,700	15,000	15,000
Cancelled Encumbrances	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(3,407)	(5,305)	(5,559)
Miscellaneous	110	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,149,261**	**1,515,347**	**449,645**
Resources Available:	**1,150,036**	**1,523,013**	**473,825**
Expenditures:			
Health and Welfare	1,142,370	1,498,833	1,515,090
Transfer to Ambulance Capital Outlay	-	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,142,370**	**1,498,833**	**1,515,090**
Unencumbered Cash Balance Dec 31	7,666	24,180	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,426,810	1,498,833	1,515,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,515,090
		Tax Required	1,041,265
	Delinquent Comp Rate:	2.0%	20,825
		Amount of 2024 Ad Valorem Tax	1,062,090

CPA Summary
No assurance is provided.

Ford County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	660,264	246,287	223,318
Receipts:			
Ad Valorem Tax	502,526	557,326	xxxxxxxxxxxxxxxx
Delinquent Tax	19,701	12,500	7,500
Motor Vehicle Tax	54,847	52,623	53,022
Recreational Vehicle Tax	449	468	428
16/20 M Vehicle Tax	-	1,411	1,375
Commercial Vehicle Tax	2,893	3,001	2,925
Watercraft Tax	-	190	266
In Lieu of Taxes	4,586	5,149	7,029
Vehicle Rental Excise Tax	219	-	-
Chemical Sales	166,984	180,000	180,000
Township Reimbursements	21,668	25,000	25,000
Prairie Dog Control	12,256	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(3,183)	(2,637)	(2,992)
Miscellaneous	445	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**783,391**	**835,031**	**274,553**
Resources Available:	**1,443,655**	**1,081,318**	**497,871**
Expenditures:			
Public Works - Noxious Weed	464,302	642,000	842,273
Public Works - Noxious Weed Mowing	148,066	216,000	216,000
Transfer to Noxious Weed Cap Outlay	435,000	-	-
Transfer to Equipment Reserve	150,000	-	-
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,197,368**	**858,000**	**1,058,273**
Unencumbered Cash Balance Dec 31	246,287	223,318	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	1,228,825	1,058,273	1,058,273
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,058,273
		Tax Required	560,402
	Delinquent Comp Rate:	2.0%	11,208
		Amount of 2024 Ad Valorem Tax	571,610

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas 911 Act SB 50**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	61,135	74,606	14,800
Receipts:			
Kansas 911 Act SB 50	213,471	200,000	434,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**213,471**	**200,000**	**434,000**
Resources Available:	**274,606**	**274,606**	**448,800**
Expenditures:			
Public Safety	200,000	259,806	448,800
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,000**	**259,806**	**448,800**
Unencumbered Cash Balance Dec 31	74,606	14,800	-
2023/2024/2025 Budget Authority Amount:	200,000	261,135	448,800

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	483,134	905,419	560,000
Receipts:			
Transfer from Noxious Weed	435,000	-	-
Sale of Equipment	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**435,000**	**-**	**-**
Resources Available:	**918,134**	**905,419**	**560,000**
Expenditures:			
Capital Outlay	12,715	345,419	560,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,715**	**345,419**	**560,000**
Unencumbered Cash Balance Dec 31	905,419	560,000	-
2023/2024/2025 Budget Authority Amount:	330,000	350,000	560,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hazardous Household Waste**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	180,385	216,741	125,000
Receipts:			
Transfer from Solid Waste	45,000	45,000	45,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,000**	**45,000**	**45,000**
Resources Available:	**225,385**	**261,741**	**170,000**
Expenditures:			
Sanitation	8,644	136,741	170,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**8,644**	**136,741**	**170,000**
Unencumbered Cash Balance Dec 31	216,741	125,000	-
2023/2024/2025 Budget Authority Amount:	133,617	136,768	170,000

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,854	12,864	12,500
Receipts:			
State of Kansas	10	500	500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10**	**500**	**500**
Resources Available:	**12,864**	**13,364**	**13,000**
Expenditures:			
Health and Welfare	-	864	13,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**864**	**13,000**
Unencumbered Cash Balance Dec 31	12,864	12,500	-
2023/2024/2025 Budget Authority Amount:	16,000	12,854	13,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	17,061	17,071	17,500
Receipts:			
State of Kansas	10	500	500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10**	**500**	**500**
Resources Available:	**17,071**	**17,571**	**18,000**
Expenditures:			
Parks and Recreation	-	71	18,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**71**	**18,000**
Unencumbered Cash Balance Dec 31	17,071	17,500	-
2023/2024/2025 Budget Authority Amount:	18,000	17,061	18,000

Adopted Budget **Alarm**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,474	13,300	18,000
Receipts:			
Pager Fees	1,826	5,000	5,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,826**	**5,000**	**5,000**
Resources Available:	**13,300**	**18,300**	**23,000**
Expenditures:			
Health & Welfare	-	300	23,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**300**	**23,000**
Unencumbered Cash Balance Dec 31	13,300	18,000	-
2023/2024/2025 Budget Authority Amount:	9,000	21,000	23,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	887,569	625,185	94,300
Receipts:			
User Fees	2,216,650	2,100,000	2,400,000
Farm Lease	16,589	36,508	16,000
Cancelled Encumbrances	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,233,239**	**2,136,508**	**2,416,000**
Resources Available:	**3,120,808**	**2,761,693**	**2,510,300**
Expenditures:			
Sanitation	550,623	736,280	597,424
Transfer to Equipment Reserve	300,000	286,113	267,876
Transfer to Hazard Household Waste	45,000	45,000	45,000
Transfer to Capital Improvement	1,600,000	1,600,000	1,600,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,495,623**	**2,667,393**	**2,510,300**
Unencumbered Cash Balance Dec 31	625,185	94,300	-
2023/2024/2025 Budget Authority Amount:	2,512,746	2,667,393	2,510,300

Adopted Budget **PBC Bond Payment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	127,121	127,121	127,121
Receipts:			
Lease payment from Ford Co. (General)	176,455	179,055	175,930
Lease payment from Ford Co. (General)	652,850	652,850	657,400
Lease payment from Ford Co. (Health)	363,157	347,003	244,642
Transfer from Health Campus Proj fund	1,615,219	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,807,681**	**1,178,908**	**1,077,972**
Resources Available:	**2,934,802**	**1,306,029**	**1,205,093**
Expenditures:			
Debt Service:			
Principal	2,555,000	975,000	850,000
Interest	252,681	203,908	227,972
Commissions	-	-	10,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,807,681**	**1,178,908**	**1,087,972**
Unencumbered Cash Balance Dec 31	127,121	127,121	117,121
2023/2024/2025 Budget Authority Amount:	1,216,447	1,231,547	1,087,972

See Tab A

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond & Interest - Series 2024-A**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Transfer from General	-	-	625,225
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	-	-	**625,225**
Resources Available:	-	-	**625,225**
Expenditures:			
Debt Service:			
Principal	-	-	225,000
Interest	-	-	390,225
Commissions	-	-	10,000
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**625,225**
Unencumbered Cash Balance Dec 31	-	-	-
2023/2024/2025 Budget Authority Amount:	-	-	625,225

Adopted Budget **Kansas Opioid Remediation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-	89,399	163,300
Receipts:			
Kansas Opioid Remediation	89,399	73,901	50,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**89,399**	**73,901**	**50,000**
Resources Available:	**89,399**	**163,300**	**213,300**
Expenditures:			
Health & Welfare	-	-	213,300
Cash Reserve (2025 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	-	-	**213,300**
Unencumbered Cash Balance Dec 31	89,399	163,300	-
2023/2024/2025 Budget Authority Amount:	-	-	213,300

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: LEPP Grant		(2) Fund Name: Special Machinery Reserve		(3) Fund Name: Grant (Sheriff)		(4) Fund Name: DARE Program		(5) Fund Name: SFTCC Reinvest Grant 22/23		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	5,239	Cash Balance Jan 1	305,000	Cash Balance Jan 1	9	Cash Balance Jan 1	123,524	433,772
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	875	Intergovernmental	-	Intergovernmental	1,000	Intergovernmental	-	Intergovernmental	53,846	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	113,258	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	875	Total Receipts	113,258	Total Receipts	1,000	Total Receipts	-	Total Receipts	53,846	168,979
Resources Available:	875	Resources Available:	118,497	Resources Available:	306,000	Resources Available:	9	Resources Available:	177,370	602,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	305,438	Public Safety	-	Public Safety	53,673	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	118,497	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	29,765	
								Refund to State	93,932	
Total Expenditures	-	Total Expenditures	118,497	Total Expenditures	305,438	Total Expenditures	-	Total Expenditures	177,370	601,305
Cash Balance Dec 31	875	Cash Balance Dec 31	-	Cash Balance Dec 31	562	Cash Balance Dec 31	9	Cash Balance Dec 31	-	1,446 **
										1,446 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
SFTCC Reinvest Grant 23/24		SFTCC 23/24 Grant		JJA 7/1-6/30/2023		SFTCC 22/23 Grant		JJA 7/1-6/30/2024		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	77,073	Cash Balance Jan 1	177,345	Cash Balance Jan 1	-	254,418
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	244,629	Intergovernmental	318,738	Intergovernmental	471,399	Intergovernmental	306,219	Intergovernmental	165,320	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	49,395	Charges for Services	283	Charges for Services	87,191	Charges for Services	3,018	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	29,765	Transfer in	217,708	Transfer in	-	Transfer in	-	Transfer in	321,357	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	1,626	Miscellaneous	1,327	Miscellaneous	4,624	Miscellaneous	2,664	
Total Receipts	274,394	Total Receipts	587,467	Total Receipts	473,009	Total Receipts	398,034	Total Receipts	492,359	2,225,263
Resources Available:	274,394	Resources Available:	587,467	Resources Available:	550,082	Resources Available:	575,379	Resources Available:	492,359	2,479,681
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	35,006	Public Safety	363,822	Public Safety	228,725	Public Safety	357,671	Public Safety	266,934	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	321,357	Transfer out	217,708	Transfer out	-	
Total Expenditures	35,006	Total Expenditures	363,822	Total Expenditures	550,082	Total Expenditures	575,379	Total Expenditures	266,934	1,791,223
Cash Balance Dec 31	239,388	Cash Balance Dec 31	223,645	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	225,425	**688,458** **
										688,458 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Federal Law Enforce Trust		Spec Prosecutor's Trust		Spec Law Enforce Trust		Atty Fed Asset Forfeiture		Drug Taxation		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	8,131	Cash Balance Jan 1	14,874	Cash Balance Jan 1	95,989	Cash Balance Jan 1	746	Cash Balance Jan 1	84,871	204,611
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	914	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	6,402	Fines & Forfeitures	1,741	Fines & Forfeitures	24,514	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	6,402	Total Receipts	1,741	Total Receipts	24,514	Total Receipts	-	Total Receipts	914	33,571
Resources Available:	14,533	Resources Available:	16,615	Resources Available:	120,503	Resources Available:	746	Resources Available:	85,785	238,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	199	Public Safety	-	Public Safety	21,374	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	22,683	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	199	Total Expenditures	-	Total Expenditures	21,374	Total Expenditures	-	Total Expenditures	22,683	44,256
Cash Balance Dec 31	14,334	Cash Balance Dec 31	16,615	Cash Balance Dec 31	99,129	Cash Balance Dec 31	746	Cash Balance Dec 31	63,102	193,926 **
										193,926 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Sales Tax Project		(2) Fund Name: CP Fund (County Plates)		(3) Fund Name: LEPC Grants		(4) Fund Name: Community Projects Windfarm		(5) Fund Name: Spec Ambul Capital Outlay		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	145,722	Cash Balance Jan 1	22	Cash Balance Jan 1	399	Cash Balance Jan 1	1,712,697	Cash Balance Jan 1	387,179	2,246,019
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	1,763,240	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Windfarm	568,815	Miscellaneous	-	
Total Receipts	1,763,240	Total Receipts	-	Total Receipts	-	Total Receipts	568,815	Total Receipts	-	2,332,055
Resources Available:	1,908,962	Resources Available:	22	Resources Available:	399	Resources Available:	2,281,512	Resources Available:	387,179	4,578,074
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	9,261	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	200	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	132,594	
Culture & Recreation	1,642,482	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	1,642,482	Total Expenditures	-	Total Expenditures	200	Total Expenditures	9,261	Total Expenditures	132,594	1,784,537
Cash Balance Dec 31	266,480	Cash Balance Dec 31	22	Cash Balance Dec 31	199	Cash Balance Dec 31	2,272,251	Cash Balance Dec 31	254,585	**2,793,537** **
										2,793,537 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Spec Highway Improvement		Santa Fe Trails SWA		Admin Check Charges		Diversion		Emergency Shelter Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	588,887	Cash Balance Jan 1	2,558	Cash Balance Jan 1	1,328	Cash Balance Jan 1	105,865	Cash Balance Jan 1	4,370	703,008
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	40,999	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	10	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	39,873	Fines & Forfeitures	-	
Transfer in	379,807	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Windfarm		Miscellaneous	-	Miscellaneous	-	
Total Receipts	379,807	Total Receipts	-	Total Receipts	10	Total Receipts	39,873	Total Receipts	40,999	460,689
Resources Available:	968,694	Resources Available:	2,558	Resources Available:	1,338	Resources Available:	145,738	Resources Available:	45,369	1,163,697
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	46,421	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	40,309	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	332,468	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	332,468	Total Expenditures	-	Total Expenditures	-	Total Expenditures	46,421	Total Expenditures	40,309	419,198
Cash Balance Dec 31	636,226	Cash Balance Dec 31	2,558	Cash Balance Dec 31	1,338	Cash Balance Dec 31	99,317	Cash Balance Dec 31	5,060	**744,499** **
										744,499 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-F

(1) Fund Name: VIN Fees		(2) Fund Name: VAMA 2023		(3) Fund Name: Federal & State Grants		(4) Fund Name: VOCA 10/22 - 9/23		(5) Fund Name: VAMA 2024		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	243,500	Cash Balance Jan 1	(13,347)	Cash Balance Jan 1	253,661	Cash Balance Jan 1	(35,010)	Cash Balance Jan 1	-	448,804
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	10,700	Intergovernmental	-	Intergovernmental	141,916	Intergovernmental	77,567	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	35,680	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Loan Repayments	68,397	Miscellaneous	-	Miscellaneous	-	
Total Receipts	35,680	Total Receipts	10,700	Total Receipts	68,397	Total Receipts	141,916	Total Receipts	77,567	334,260
Resources Available:	279,180	Resources Available:	(2,647)	Resources Available:	322,058	Resources Available:	106,906	Resources Available:	77,567	783,064
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	(2,647)	General Government	574	General Government	-	General Government	110,334	
Public Safety	60,369	Public Safety	-	Public Safety	-	Public Safety	133,445	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	60,369	Total Expenditures	(2,647)	Total Expenditures	574	Total Expenditures	133,445	Total Expenditures	110,334	302,075
Cash Balance Dec 31	218,811	Cash Balance Dec 31	-	Cash Balance Dec 31	321,484	Cash Balance Dec 31	(26,539)	Cash Balance Dec 31	(32,767)	480,989 **
							See Tab B		See Tab B	480,989 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-G

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Concealed Weapons		BIP Coordinator		VOCA 10/23 to 9/24		Court Trustee Operations		Registered Offenders		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,287	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	70,624	90,911
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	9,629	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	2,145	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	87,407	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	17,709	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	2,145	Total Receipts	-	Total Receipts	9,629	Total Receipts	87,407	Total Receipts	17,709	116,890
Resources Available:	22,432	Resources Available:	-	Resources Available:	9,629	Resources Available:	87,407	Resources Available:	88,333	207,801
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	87,407	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	55,940	Public Safety	-	Public Safety	5,546	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	55,940	Total Expenditures	87,407	Total Expenditures	5,546	148,893
Cash Balance Dec 31	22,432	Cash Balance Dec 31	-	Cash Balance Dec 31	(46,311)	Cash Balance Dec 31	-	Cash Balance Dec 31	82,787	**58,908** **
					See Tab B					**58,908** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-H

(1) Fund Name: ROD Technology		(2) Fund Name: Capital Improvement		(3) Fund Name: Equipment Reserve		(4) Fund Name: Clerk Technology Fee		(5) Fund Name: Treasurer Technology Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	80,919	Cash Balance Jan 1	8,782,785	Cash Balance Jan 1	2,122,428	Cash Balance Jan 1	27,846	Cash Balance Jan 1	19,445	11,033,423
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	24,644	Transfers in:		Transfers in:		Lics, Permits & Fees	6,992	Lics, Permits & Fees	6,162	
Charges for Services	-	Solid Waste	1,600,000	Solid Waste	300,000	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	General	35,950	General	1,100,000	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Noxious Weed	-	Noxious Weed	150,000	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Miscellaneous	-	Sale of Equipment	271,292	Interest	-	Interest	-	
Miscellaneous	-	Canceled Encumbs	-	Canceled Encumbs	201,162	Miscellaneous	-	Miscellaneous	-	
Total Receipts	24,644	Total Receipts	1,635,950	Total Receipts	2,022,454	Total Receipts	6,992	Total Receipts	6,162	3,696,202
Resources Available:	105,563	Resources Available:	10,418,735	Resources Available:	4,144,882	Resources Available:	34,838	Resources Available:	25,607	14,729,625
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	37,124	General Government	-	General Government	347,179	General Government	29,216	General Government	-	
Public Safety	-	Public Safety	27,811	Public Safety	1,173,125	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	7,765	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	163,899	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Debt Service:		Transfer out	-	Transfer out	-	Transfer out	-	
		Interest	151,450							
Total Expenditures	37,124	Total Expenditures	350,925	Total Expenditures	1,520,304	Total Expenditures	29,216	Total Expenditures	-	1,937,569
Cash Balance Dec 31	68,439	Cash Balance Dec 31	10,067,810	Cash Balance Dec 31	2,624,578	Cash Balance Dec 31	5,622	Cash Balance Dec 31	25,607	**12,792,056** **
										12,792,056 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (I)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-I

(1) Fund Name: Fire Mgmt Asst Grant		(2) Fund Name: COVID-19 Health Dept		(3) Fund Name: OJP Grant for Sheriff Dept		(4) Fund Name: Emergency Mgmt COVID		(5) Fund Name: ARPA		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	(79,215)	Cash Balance Jan 1	74	Cash Balance Jan 1	15,000	Cash Balance Jan 1	6,400,097	6,335,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	4,454	Intergovernmental	201,142	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Canceled Encumbs	-	Canceled Encumbs	6,966	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	4,454	Total Receipts	208,108	Total Receipts	-	Total Receipts	-	Total Receipts	-	212,562
Resources Available:	4,454	Resources Available:	128,893	Resources Available:	74	Resources Available:	15,000	Resources Available:	6,400,097	6,548,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	611,769	
Public Safety	4,454	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	129,853	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	4,454	Total Expenditures	129,853	Total Expenditures	-	Total Expenditures	-	Total Expenditures	611,769	746,076
Cash Balance Dec 31	-	Cash Balance Dec 31	(960)	Cash Balance Dec 31	74	Cash Balance Dec 31	15,000	Cash Balance Dec 31	5,788,328	**5,802,442** **
			See Tab B							**5,802,442** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (J)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-J

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire/EMS Donations		Sheriff Dept Donations		Prosecutor Training & Asst		Special Auto		Health Campus		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,189	Cash Balance Jan 1	2,677	Cash Balance Jan 1	7,727	Cash Balance Jan 1	248,658	Cash Balance Jan 1	1,615,219	1,916,470
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	4,635	Lics, Permits & Fees	266,227	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Donations	8,510	Donations	10,750	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	8,510	Total Receipts	10,750	Total Receipts	4,635	Total Receipts	266,227	Total Receipts	-	290,122
Resources Available:	50,699	Resources Available:	13,427	Resources Available:	12,362	Resources Available:	514,885	Resources Available:	1,615,219	2,206,592
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	1,589	General Government	39,879	General Government	-	
Public Safety	-	Public Safety	10,536	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	244,794	Trans to PBC Bond	1,615,219	
Total Expenditures	-	Total Expenditures	10,536	Total Expenditures	1,589	Total Expenditures	284,673	Total Expenditures	1,615,219	1,912,017
Cash Balance Dec 31	50,699	Cash Balance Dec 31	2,891	Cash Balance Dec 31	10,773	Cash Balance Dec 31	230,212	Cash Balance Dec 31	-	**294,575** **
										294,575 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (K)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-K

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Hillmar Grant		Bond Series 2023-1		Co. Shared Health Plan						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,039,370	Cash Balance Jan 1	-	Cash Balance Jan 1	759,790	Cash Balance Jan 1		Cash Balance Jan 1		5,799,160
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Intergovernmental	-					
Bond Proceeds	-	Bond Proceeds	2,595,000	Lics, Permits & Fees	-					
Bond Premium	-	Bond Premium	-	Charges for Services	1,841,262					
				Fines & Forfeitures	-					
				Transfer in	-					
				Sales Tax	-					
				Interest	40,822					
				Miscellaneous	-					
Total Receipts	-	Total Receipts	2,595,000	Total Receipts	1,882,084	Total Receipts	-	Total Receipts	-	4,477,084
Resources Available:	5,039,370	Resources Available:	2,595,000	Resources Available:	2,641,874	Resources Available:	-	Resources Available:	-	10,276,244
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Costs of Issuance	37,770	Costs of Issuance	34,242	General Government	2,280,548					
Temp Note	-	Public Works	2,560,000	Public Safety	-					
Architect & Engineer	-			Health & Welfare	-					
Right of Way Acquis	-			Culture & Recreation	-					
				Public Works	-					
				Sanitation	-					
				Transfer out	-					
Total Expenditures	37,770	Total Expenditures	2,594,242	Total Expenditures	2,280,548	Total Expenditures	-	Total Expenditures	-	4,912,560
Cash Balance Dec 31	5,001,600	Cash Balance Dec 31	758	Cash Balance Dec 31	361,326	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**5,363,684** **
										5,363,684 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	10,763,676	28.244	56,642
Road & Bridge	3,599,739	9.446	18,943
Special Bridge	460,903	1.209	2,425
Health	308,607	0.810	1,624
Services for the Elderly	295,587	0.776	1,555
Ambulance	1,056,420	2.772	5,559
Noxious Weed	568,558	1.492	2,992
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	17,053,490	44.748	89,740

2024 July 1 Valuation: 381,101,254

Valuation Factor: 381,101.254

Neighborhood Revitalization Subj to Rebate: 2,005,475

Neighborhood Revitalization factor: 2,005.475

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Ford County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ford County

will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,353,482	31.879	22,735,799	34.196	27,816,139	10,823,848	28.402
Road & Bridge	3,313,351	8.293	4,660,405	4.822	6,195,000	3,619,061	9.496
Special Bridge	331,875	0.162	258,000	0.201	461,835	463,377	1.216
Health	1,375,911	1.935	1,607,106	1.476	1,639,599	310,264	0.814
Services for the Elderly	301,886	0.771	321,706	0.727	338,801	297,173	0.780
Ambulance	1,142,370	1.611	1,498,833	3.009	1,515,090	1,062,090	2.787
Noxious Weed	1,197,368	1.505	858,000	1.500	1,058,273	571,610	1.500
Kansas 911 Act SB 50	200,000		259,806		448,800		
Noxious Weed Capital Outlay	12,715		345,419		560,000		
Hazardous Household Waste	8,644		136,741		170,000		
Special Alcohol & Drug			864		13,000		
Special Park & Recreation			71		18,000		
Alarm			300		23,000		
Solid Waste Disposal	2,495,623		2,667,393		2,510,300		
PBC Bond Payment	2,807,681		1,178,908		1,087,972		
Bond & Interest - Series 2024-A					625,225		
Kansas Opioid Remediation					213,300		
Non-Budgeted Funds-A	601,305						
Non-Budgeted Funds-B	1,791,223						
Non-Budgeted Funds-C	44,256						
Non-Budgeted Funds-D	1,784,537						
Non-Budgeted Funds-E	419,198						
Non-Budgeted Funds-F	302,075						
Non-Budgeted Funds-G	148,893						
Non-Budgeted Funds-H	1,937,569						
Non-Budgeted Funds-I	746,076						
Non-Budgeted Funds-J	1,912,017						
Non-Budgeted Funds-K	4,912,560						
Totals	48,140,615	46.156	36,529,351	45.931	44,694,334	17,147,423	44.995
						*Revenue Neutral Rate ** *	*44.995*
Less: Transfers	6,019,028		2,492,113		6,433,101		
Net Expenditures	42,121,587		34,037,238		38,261,233		
Total Tax Levied	16,035,176		17,147,434		xxxxxxxxxxxxxxx		
Assessed Valuation	347,426,174		373,338,035		381,101,254		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	10,340,000	9,415,000	6,860,000
Other	-	-	8,135,000
Lease Pur. Princ.	1,464,108	2,156,945	1,385,098
Total	11,804,108	11,571,945	16,380,098

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

Roll Call Vote

A Roll Call Vote of Ford County To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on _September 16, 2024__
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Chairman Chris Boys		X	
Shawn Tasset		X	
Ken W. Snook		X	
TOTAL			

Certified:

_____

Published in
Dodge City Daily Globe
Sep 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ford County
will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,353,482	31.879	22,735,799	34.196	27,816,139	10,823,848	28.402
Road & Bridge	3,313,351	8.293	4,660,405	4.822	6,195,000	3,619,061	9.496
Special Bridge	331,875	0.162	258,000	0.201	461,835	463,377	1.216
Health	1,375,911	1.935	1,607,106	1.476	1,639,599	310,264	0.814
Services for the Elderly	301,836	0.771	321,706	0.727	338,801	297,173	0.780
Ambulance	1,142,370	1.611	1,498,833	3.009	1,515,090	1,062,090	2.787
Noxious Weed	1,197,358	1.505	858,000	1.500	1,058,273	571,610	1.500
Kansas 911 Act SB 50	200,030		259,806		448,800		
Noxious Weed Capital Outlay	12,715		345,419		560,000		
Hazardous Household Waste	8,644		136,741		170,000		
Special Alcohol & Drug			864		13,000		
Special Park & Recreation			71		18,000		
Alarm			300		23,000		
Solid Waste Disposal	2,495,623		2,667,393		2,510,300		
PBC Bond Payment	2,807,681		1,178,908		1,087,972		
Bond & Interest - Series 2024-A					625,225		
Kansas Opioid Remediation					213,300		
Non-Budgeted Funds-A	601,335						
Non-Budgeted Funds-B	1,791,223						
Non-Budgeted Funds-C	44,256						
Non-Budgeted Funds-D	1,784,537						
Non-Budgeted Funds-E	419,198						
Non-Budgeted Funds-F	302,075						
Non-Budgeted Funds-G	148,893						
Non-Budgeted Funds-H	1,937,559						
Non-Budgeted Funds-I	746,076						
Non-Budgeted Funds-J	1,912,017						
Non-Budgeted Funds-K	4,912,550						
Totals	48,140,615	46.156	36,529,351	45.931	44,694,334	17,147,423	44.995
						Revenue Neutral Rate **	44.995
Less: Transfers	6,019,028		2,492,113		6,433,101		
Net Expenditures	42,121,587		34,037,238		38,261,233		
Total Tax Levied	16,035,176		17,147,434		xxxxxxxxxxxxxxx		
Assessed Valuation	347,426,174		373,338,035		381,101,254		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	10,340,000	9,415,000	6,860,000
Other	-	-	8,135,000
Lease Pur. Princ.	1,464,108	2,156,945	1,385,098
Total	11,804,108	11,571,945	16,380,098

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

2635670

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County Clerk's Budget Information for 2025 Budget Year
Ford County values
FORD COUNTY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	290,701,402	13,606,640	0	2,047,675
State Assessed	68,438,297	33,390		
Severed Minerals	0		Remodeling	
Personal Property	13,853,313		68,861	
Oil & Gas	8,108,242			
Total Value	381,101,254	13,708,891		

2. Personal Property: 21,961,555
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 44.995

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
009	ABULANCE	3.009	2.948
071	SERVICES FOR ELDERLY	.727	.712
135	GENERAL	34.196	33.499
153	HEALTH	1.476	1.446
273	SPECIAL BRIDGE	.201	.197
277	ROAD & BRIDGE	4.822	4.724
355	NOXIOUS WEED	1.500	1.469
	Total Levied	45.931	

4. Final Assessed Valuation from the November 2023 abstract: 373,338,035

5. 2023 Personal Property: 23,889,625
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 2,005,475

8. 2022 average tax delinquency percentage: 1.198969

9. 2022 delinquency percentage for special assessments: .784990

Date Provided: 6.13.24 Provided by: Debbie Go
Ford County Clerk

for 2025 budgetCoun	In LIEU OF IRBs & (EDX'S)
General	$155,462.57
Road & Bridge	$24,649.02
Health	$7,186.26
Special Bridge	$918.81
Ambulance	$13,262.75
Noxious Weed	$7,028.81
Services for Elderly	$3,352.72
Total	$211,860.94
Windfarms	$2,030,123.82

OFFICIAL SEAL Ford County Kansas June 21, 2010

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF ___Ford County_____ HEREBY NOTIFIES THE Ford COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: _47.000_____

Our proposed ad valorem tax (dollar amount) is _$17,911,759_____

The date of our hearing is: Sep. 16th 2024

The time of our hearing is: 3:30

The location of our hearing is: Ford Co. Government Center 100 Gunsmoke Commission Chambers

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on ___July 18, 2024.

(Seal)

Clerk or Officer of Governing Body

July 20th is a Saturday this year. THIS STILL HAS TO BE BACK TO ME MY JULY 20TH. At 5:00 p.m. I will hold you at the RNR if I do not receive it by then.

My email is, dcox@fordcounty.net

Thank you

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	-
	-
	-
Watercraft	8,194.11
	-
	-
	-
Local alcoholic liquor fund K.S.A. 79-41a04	-
	-
	-
	-
Motor vehicle tax K.S.A. 79-5111	1,631,356.01
	-
	-
	-
Recreation vehicle tax K.S.A. 79-5123	13,166.19
	-
	-
	-
16/20M vehicle tax K.S.A. 79-5111	42,318.92
	-
	-
	-
Commercial Vehicle Tax	-
	-
	-
	-
Other-Excise Tax	7,168.14
	-
	-
	-
	-
	-
	-
	-
	-
	-

5/1/2024 Provided by:

FORD COUNTY
Name of County

Actual Payments to Counties of Motor Fuel Tax Receipts
(K.S.A 1971 Supp. 79-3425c)
State of Kansas Payment 6830004143

*2023

	% to District	1/15/2023	4/15/2023	4/30/2023	7/15/2023	10/15/2023	Total	GL ACCT#
Total From State	100.00000	293,476.08	261,926.77	11,481.63	300,333.06	298,440.06	1,165,657.60	6830004143
Less City Share*	0.00000						-	
County & Township Total	100.00000						-	
Township Share	11.47313	33,670.89	30,051.20	1,317.30	34,457.60	34,240.42	133,737.41	
County Share	88.52687	259,805.19	231,875.57	10,164.33	265,875.46	264,199.64	1,031,920.19	0026004143

*Cities share equals 10% in counties having a population of 34,000 - 150,000.

Cities share equals 50% in counties having a population of more than 150,000 (except counties designated as urban areas).

Township	% to Townships	1/15/2022	4/15/2022	4/30/2022	7/15/2022	10/15/2022	Total	GL ACCT#
Bloom	4.62611	1,557.65	1,390.20	60.94	1,594.05	1,584.00	6,186.84	8020004143
Bucklin	8.01845	2,699.88	2,409.64	105.63	2,762.97	2,745.55	10,723.67	8080004143
Concord	6.86202	2,310.50	2,062.12	90.39	2,364.49	2,349.58	9,177.09	8160004143
Dodge	2.69863	908.65	810.97	35.55	929.88	924.02	3,609.08	8210004143
Enterprise	6.24512	2,102.79	1,876.73	82.27	2,151.92	2,138.36	8,352.06	8260004143
Fairview	5.55125	1,869.16	1,668.22	73.13	1,912.83	1,900.77	7,424.10	8350004143
Ford	7.94140	2,673.94	2,386.49	104.61	2,736.42	2,719.17	10,620.62	8400004143
Grandview	6.32235	2,128.79	1,899.94	83.28	2,178.53	2,164.80	8,455.35	8480004143
Richland	3.85501	1,298.02	1,158.48	50.78	1,328.34	1,319.97	5,155.59	8540004143
Royal	6.24511	2,102.78	1,876.73	82.27	2,151.92	2,138.35	8,352.05	8600004143
Sodville	4.62611	1,557.65	1,390.20	60.94	1,594.05	1,584.00	6,186.84	8660004143
Spearville	19.66076	6,619.95	5,908.29	258.99	6,774.63	6,731.93	26,293.79	8790004143
Wheatland	9.79179	3,296.98	2,942.55	128.99	3,374.02	3,352.75	13,095.29	8870004143
Wilburn	7.55589	2,544.14	2,270.64	99.53	2,603.58	2,587.17	10,105.05	8930004143
Township Totals	100.00000	33,670.89	30,051.20	1,317.30	34,457.60	34,240.42	133,737.41	

Ford County, Kansas

FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	-
	-
	-
Watercraft	8,194.11
	-
	-
	-
Local alcoholic liquor fund K.S.A. 79-41a04	-
	-
	-
	-
Motor vehicle tax K.S.A. 79-5111	1,631,356.01
	-
	-
	-
Recreation vehicle tax K.S.A. 79-5123	13,166.19
	-
	-
	-
16/20M vehicle tax K.S.A. 79-5111	42,318.92
	-
	-
	-
Commercial Vehicle Tax	-
	-
	-
	-
Other-Excise Tax	7,168.14
	-
	-
	-
	-
	-
	-
	-
	-
	-

5/1/2024 Provided by: KOURTNEY SOTELO

FORD COUNTY
Name of County

County Clerk's Budget Information for 2025 Budget Year
Ford County values
FORD COUNTY

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	290,701,402	13,606,640	0	2,047,675
State Assessed	68,438,297	33,390		
Severed Minerals	0		Remodeling	
Personal Property	13,853,313		68,861	
Oil & Gas	8,108,242			
Total Value	381,101,254	13,708,891		

2. Personal Property: 21,961,555
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 44.995

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
009	ABULANCE	3.009	2.948
071	SERVICES FOR ELDERLY	.727	.712
135	GENERAL	34.196	33.499
153	HEALTH	1.476	1.446
273	SPECIAL BRIDGE	.201	.197
277	ROAD & BRIDGE	4.822	4.724
355	NOXIOUS WEED	1.500	1.469
	Total Levied	45.931	

4. Final Assessed Valuation from the November 2023 abstract: 373,338,035

5. 2023 Personal Property: 23,889,625
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 2,005,475

8. 2022 average tax delinquency percentage: 1.198969

9. 2022 delinquency percentage for special assessments: .784990

Date Provided: 6.13.24 Provided by: Debbie Go
Ford County Clerk

for 2025 budgetCoun	In LIEU OF IRBs & (EDX'S)
General	$155,462.57
Road & Bridge	$24,649.02
Health	$7,186.26
Special Bridge	$918.81
Ambulance	$13,262.75
Noxious Weed	$7,028.81
Services for Elderly	$3,352.72
Total	$211,860.94
Windfarms	$2,030,123.82

OFFICIAL SEAL Ford County Kansas June 21, 2010

County Clerk's Budget Information for 2025 Budget Year
Ford County values
FIRE DISTRICT

1. Estimated Assesed Valuation as of THURSDAY, JUNE 13, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	85,580,578	608,563	0	1,128,467
State Assessed	55,725,667	4,654		
Severed Minerals	0			
Personal Property	7,753,072			
Oil & Gas	8,108,242			
Total Value	157,167,559	613,217		

2. Personal Property: 15,861,314
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 7.135

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC Fund	Rate	RN Rate
133 GENERAL FIRE DISTRICT	6.992	7.135
Total Levied	6.992	

4. Final Assessed Valuation from the November 2023 abstract: 160,372,560

5. 2023 Personal Property: 17,748,170
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .850036

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6-13-24 Provided by: Debbie G
Ford County Clerk

OFFICIAL SEAL Ford County Kansas Est. 21, 2010

Windfarms
149,159.28

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Dodge City Daily Globe** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: VPQnNpmrcZASn69FZwzI | **Proof Updated: Aug. 29, 2024 at 10:53am CDT**
Notice Name: Ford County Budget | Publisher ID: 2635670

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER

Penny McAllister
pmcallister@fordcounty.net
(620) 227-4553

FILING FOR

Dodge City Daily Globe

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 22.5
Number of Lines: n/a

09/03/2024: Display Ad Notice	148.50

Subtotal	$148.50
Tax	$0.00
Processing Fee	$0.00
Total	**$148.50**

See Proof on Next Page

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Dodge City Daily Globe** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(620) 682-5558**.

Notice ID: NitA4GSKXsEPIq9UJ9g6 | **Proof Updated: Sep. 03, 2024 at 12:22pm CDT**
Notice Name: Fire District Notice | Publisher ID: 2635520

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Penny McAllister	Dodge City Daily Globe
pmcallister@fordcounty.net	
(620) 227-4553	

Columns Wide: 3
Ad Class: Legals
Total Column Inches: 16.5
Number of Lines: n/a

09/07/2024: Display Ad Notice	0.00

Subtotal	$0.00
Tax	$0.00
Processing Fee	$0.00
Total	**$0.00**

See Proof on Next Page

Classifieds dodgeglobe.com

PLACE YOUR AD TODAY!

dodgeglobe.com
620-471-8001
@ classifieds@dodgeglobe.com
2002 N. First Ave. Dodge City, KS

LINE AD DEADLINES:

PUBLICATION DAY	DEADLINE
Tuesday	Friday @ 4:00 pm
Thursday	Tuesday@ 4:00 pm
Saturday	Thursday @ 4:00 pm

To Advertise in this Spot
Please Call (620) 471-8001

All ads are subject to approval before publication. The Dodge City Globe reserves the right to edit, refuse, reject, classify or cancel any ad at any time. Errors must be reported in the first day of publication. The Dodge City Globe shall not be liable for any loss or expense that results from an error in or omission of an advertisement.

PUBLIC AUCTION

SATURDAY, SEPTEMBER 14TH
10:00 A.M.

AUCTION LOCATION:
CITY OF DODGE CITY
ADMINISTRATION BUILDING
100 CHAFFIN ROAD,
DODGE CITY, KS

VACUUM TRUCKS & TRASH TRUCKS
PICKUPS, SUV's, & VANS
LAWN MOWERS • CONSTRUCTION
EQUIPMENT • TRAILERS
MISCELLANEOUS ITEMS

ONLINE & PHONE BIDDING: Can't attend? Phone bids accepted by prior arrangements. For more information, call (620)430-2000. Online bidding for the vehicles and equipment will be available at: //www.proxibid.com/burkhart

SELLERS: City of Dodge City

BURKHART REAL ESTATE & AUCTION
Mike Burkhart (620) 430-2000
For more information visit
www.soldbyburkhart.com

PUBLIC NOTICE

Published in
Dodge City Daily Globe
Aug 20, 27, Sep 3, 2024

**IN THE DISTRICT COURT,
FORD COUNTY, KANSAS**

Erv's Body Shop, Inc.,
Plaintiff,
vs.
Joel Garcia-Marquez and
Kansas Department
of Revenue, Defendants.

**Case No.
FO-2024-CV- 000111**

NOTICE OF SUIT

You are notified that a Petition to Quiet Title in and to a 2006 Dodge Ram 1500 pick-up VIN 1D7HU18286S570351 in Plaintiff has been filed. You must file an answer to the Petition with the court and provide a copy to the Petitioner on or before September 12, 2024 at 10:00 a.m., or the court will

Classified shoppers aren't desperate... just smart consumers that like to save money.

PUBLIC NOTICE

enter judgment against you on that Petition.

Michelle Mahieu, #19324
Mahieu Elder Law PA
100 Military Ave., Ste. 112
Dodge City, Kansas 67801
Ph. 620.225.6789
Attorney for Plaintiff

2587450

Published in
Dodge City Daily Globe
Aug 20, 27, Sep 3, 2024

**IN THE DISTRICT COURT,
FORD COUNTY, KANSAS**

Erv's Body Shop, Inc.,
Plaintiff,
vs.
Gustavo Antonio Gonzalez
and Kansas Department
of Revenue, Defendants.
**Case No.
FO-2024-CV0000112**

NOTICE OF SUIT

You are notified that a Petition to Quiet Title in and to a 2010 Chrysler 300 VIN 2C3CA5C-V6AH326594 in Plaintiff has been filed. You must file an answer to the Petition with the court and provide a copy to the Petitioner on or before September 10, 2024 at 10:00 a.m., or

PUBLIC NOTICE

the court will enter judgment against you on that Petition.

Michelle Mahieu, #19324
Mahieu Elder Law PA
100 Military Ave., Ste. 112
Dodge City, Kansas 67801
Ph. 620.225.6789
Attorney for Plaintiff

2587460

Find the Best
Restaurants
Real Estate
Local Services
Weekly Sales
Local Pros
Auto Listings
Classified Deals
Every edition of Your Community Newspaper.
Subscribe Today & Stay Savvy!
Qualified buyers don't investigate every ad. Just the ones that offer a good deal.

PUBLIC AUCTION

SATURDAY, SEPTEMBER 14TH - 10:00 A.M.

AUCTION LOCATION: CITY OF DODGE CITY ADMINISTRATION BUILDING - 100 CHAFFIN ROAD, DODGE CITY, KS

VACUUM TRUCKS & TRASH TRUCKS • PICKUPS, SUV's, & VANS • LAWN MOWERS • CONSTRUCTION EQUIPMENT TRAILERS • MISCELLANEOUS ITEMS

ONLINE & PHONE BIDDING: Can't attend? Phone bids accepted by prior arrangements. For more information, call (620)430-2000. Online bidding for the vehicles and equipment will be available at: //www.proxibid.com/burkhart

SELLERS: City of Dodge City

BURKHART REAL ESTATE & AUCTION
For More Information, contact:
Mike Burkhart
(620) 430-2000
For more information visit
www.soldbyburkhart.com

Published in
Dodge City Daily Globe
Sep 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ford County
will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	20,233,602	31.879	22,793,769	34.176	27,814,139	10,823,648	29.402
Road & Bridge	3,313,331	8.295	4,669,405	4.822	6,195,630	1,619,561	9.995
Special Bridge	331,375	0.143	258,806	0.261	461,832	69,377	1.215
Health	1,275,011	1.935	1,607,106	1.478	1,533,377	210,264	0.814
Services for the Elderly	701,886	0.771	321,706	0.727	338,851	297,173	0.780
Ambulance	1,142,278	1.611	1,478,833	1.809	1,333,050	1,062,090	2.787
Noxious Weed	1,197,368	1.505	858,008	1.530	1,058,275	571,870	1.503
Kansas 911 Act SB 56	200,000		259,806		448,800		
Noxious Weed Capital Outlay	12,715		345,419		560,000		
Hazardous Household Waste	8,644		136,741		170,000		
Special Alcohol & Drug			856		13,000		
Special Park & Recreation			71		18,000		
Alcohol			399		23,000		
Solid Waste Disposal	2,495,623		2,667,332		2,510,200		
EDC Bond Payment	2,507,681		1,178,908		1,187,972		
Bond & Interest - Series 2024 A					658,225		
Kansas Capital Remediation					213,200		
Non-Budgeted Funds-A	681,305						
Non-Budgeted Funds-B	1,791,223						
Non-Budgeted Funds-C	44,256						
Non-Budgeted Funds-D	1,204,237						
Non-Budgeted Funds-E	415,196						
Non-Budgeted Funds-F	382,615						
Non-Budgeted Funds-G	138,993						
Non-Budgeted Funds-H	1,937,569						
Non-Budgeted Funds-I	744,676						
Non-Budgeted Funds-J	1,912,637						
Non-Budgeted Funds-K	4,917,560						
Totals	49,140,615	46.156	36,529,131	45.931	44,094,334	17,147,423	44.995
					Revenue Neutral Rate **		44.995
Less: Transfers	6,049,628		2,492,113		6,433,231		
Net Expenditure	42,121,587		34,037,018		38,261,233		
Total Tax Levied	16,033,178		17,147,424		xxxxxxxxxxxx		
Assessed Valuation	347,426,174		373,334,035		311,101,254		

Outstanding Indebtedness,

	January 1, 2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	10,340,000	9,415,000	6,900,000
Other	-	-	8,135,000
Lease Pur. Princ	1,464,104	2,356,845	1,585,008
Total	11,804,104	11,771,845	16,700,008

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2983

Debbie Cox
County Clerk

2635670

GRAY COUNTY LAND AUCTION EAST OF MONTEZUMA

480+/- TOTAL ACRES IN GRAY COUNTY, KS SELLING IN THREE INDIVIDUAL TRACTS

WEDNESDAY, SEPTEMBER 11TH 11:00 A.M.

AUCTION LOCATION:
MONTEZUMA COMMUNITY BUILDING - 508 W. SUNNYSIDE, MONTEZUMA, KS

Tract 1: 160+/- Acres of Tillable Dryland
Tract 2: 158.50+/- Acres of Tillable Dryland - 1.5+/- Acres of Native Grass
Tract 3: 160+/- Acres of Tillable Dryland

AUCTIONEER'S NOTE: Tyson and Rebecca Good are selling 480 premium dryland tillable acres at auction. These tracts are easily accessible and have great access to markets. Do not miss your opportunity to own this great Gray County land!

SELLERS: Tyson & Rebecca Good

BURKHART REAL ESTATE & AUCTION
Mike Burkhart (620) 430-2000
For more information visit
www.soldbyburkhart.com

Need privacy and speed? Ask about our "blind boxes."

PUBLIC NOTICE

Published in
Dodge City Daily Globe
Aug 27, Sep 3, 10, 2024

IN THE DISTRICT COURT OF FORD COUNTY, KANSAS

In the Matter of
the Marriage of
Maria Del Consuelo Garcia
and
Gerardo Garcia
NOTICE OF SUITE
The State of Kansas to
Gerardo Garcia

1. You are notified that Maria Del Consuelo Garcia has filed a petition for divorce.
2. The petition has been filed in the District Court of Ford County, Kansas.
3. Maria Del Consuelo Garcia is asking the court to grant a divorce and to make other orders.
4. You may file an answer/response to the Petition for Divorce with the Court and provide a copy to the Petitioner on or before September 30th, 2024, at 10:00 a.m. but not more than 41 days after first publication of this Notice of Suit in the newspaper.
5. If you do not file an answer/response with the court before the date stated above, the court may grant the divorce and make other orders.

/a/Maria D. Garcia

2604830

PUBLIC NOTICE

Published in
Dodge City Daily Globe
Aug 27, Sep 3, 10, 2024

IN THE DISTRICT COURT OF FORD COUNTY, KANSAS
(Pursuant to K.S.A. Chapter 60)

In the Matter of
the Petition of
LESLIE OLGUIN,
by and through her next friend,
OLIVA OLGUÍN PEREZ ,
To Change her Name.
Case No. FO-2024-CV-000119

NOTICE OF SUIT

STATE OF KANSAS TO ALL WHO ARE OR MAY BE CONCERNED:
YOU ARE HEREBY NOTIFIED the above-named Leslie Olguin, filed her petition in the above Court on August 20, 2024, praying for judgment and decree changing her name from Leslie Olguin to Leslie Lira Olguin, and said petition will be heard in the District Court of Ford County, Kansas, on the 17th day of September, 2024, at 11:00 a.m. You are required to plead in response to the petition on or before September 17, 2024, in the Court at Dodge City, Ford County, Kansas.
If you fail to plead, judgment and decree will be entered in due course upon the petition.
Please take notice and govern

TCEC

Vice President of Engineering and Operations

The position of Vice President of Engineering and Operations will open to applicants beginning on August 27 and will remain open through September 23, 2024. Responsible for coordinating and managing the planning, design, engineering, construction, and maintenance of the utility plant, both electrical and mechanical, to provide safe, high quality and reliable service for members. Aligns department strategy with the Cooperative's strategic goals and provides oversight using fiscally sound practices.

A minimum of eight years of experience in electric utility systems, preferably in electric distribution cooperatives and the managing of cooperative assets. PE license is a plus. Experience in managing the work of others and maintaining effective relationships, both within and outside the organization. Experience in design, construction, maintenance, and inspection of substation and distribution facilities. Additionally, load growth, demand forecasting, and environmental and regulatory compliance.

Position description and application may be obtained at www.tcec.coop under the Careers tab.

Tri-County Electric Cooperative, Inc.
TCEC is an equal opportunity employer

Published in
Dodge City Daily Globe
Sep 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rural Fire District
Ford County
will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Ford County (Rural Areas)

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Estimated Tax Rate*
General	1,439,585	7.050	1,449,552	6.992	1,479,552	1,350,567	7.000
Non-Budgeted Funds	8,729				150,000		
Totals	1,448,314	7.050	1,449,552	6.992	1,479,552	1,350,567	7.000
					Revenue Neutral Rate**		7.135
Less: Transfers	257,008		150,000		150,000		
Net Expenditures	1,191,306		1,299,552		1,329,552		
Total Tax Levied	1,191,835		1,321,288		xxxxxxxxxxxx		
Assessed Valuation	156,577,913		160,372,560		187,167,553		

Outstanding Indebtedness,

	Jan 1, 2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2983

Debbie Cox
County Clerk

Page No. 2

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Published in
Dodge City Daily Globe
Sep 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ford County
will meet on September 16, 2024 at 3:30 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,353,482	31.879	22,735,799	34.196	27,816,139	10,823,848	28.402
Road & Bridge	3,313,351	8.293	4,660,405	4.822	6,195,000	3,619,061	9.496
Special Bridge	331,875	0.162	258,000	0.201	461,835	463,377	1.216
Health	1,375,911	1.935	1,607,106	1.476	1,639,599	310,264	0.814
Services for the Elderly	301,886	0.771	321,706	0.727	338,801	297,173	0.780
Ambulance	1,142,370	1.611	1,498,833	3.009	1,515,090	1,062,090	2.787
Noxious Weed	1,197,368	1.505	858,000	1.500	1,058,273	571,610	1.500
Kansas 911 Act SB 50	200,000		259,806		448,800		
Noxious Weed Capital Outlay	12,715		345,419		560,000		
Hazardous Household Waste	8,644		136,741		170,000		
Special Alcohol & Drug			864		13,000		
Special Park & Recreation			71		18,000		
Alarm			300		23,000		
Solid Waste Disposal	2,495,623		2,667,393		2,510,300		
PBC Bond Payment	2,807,681		1,178,908		1,087,972		
Bond & Interest - Series 2024-A					625,225		
Kansas Opioid Remediation					213,300		
Non-Budgeted Funds-A	601,305						
Non-Budgeted Funds-B	1,791,223						
Non-Budgeted Funds-C	44,256						
Non-Budgeted Funds-D	1,784,537						
Non-Budgeted Funds-E	419,198						
Non-Budgeted Funds-F	302,075						
Non-Budgeted Funds-G	148,893						
Non-Budgeted Funds-H	1,937,569						
Non-Budgeted Funds-I	746,076						
Non-Budgeted Funds-J	1,912,017						
Non-Budgeted Funds-K	4,912,560						
Totals	48,140,615	46.156	36,529,351	45.931	44,694,334	17,147,423	44.995
						*Revenue Neutral Rate ** *	*44.995*
Less: Transfers	6,019,028		2,492,113		6,433,101		
Net Expenditures	42,121,587		34,037,238		38,261,233		
Total Tax Levied	16,035,176		17,147,434		xxxxxxxxxxxxxxx		
Assessed Valuation	347,426,174		373,338,035		381,101,254		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	-	-	-
Revenue Bonds	10,340,000	9,415,000	6,860,000
Other	-	-	8,135,000
Lease Pur. Princ.	1,464,108	2,156,945	1,385,098
Total	11,804,108	11,571,945	16,380,098

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Cox
County Clerk

2635670