

Lerado Cemetery

2.487

State of Kansas
Special District

CERTIFICATE

2020

To the Clerk of RENO COUNTY, State of Kansas
We, the undersigned, officers of

LERADO CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	35,219	18,269	2.487
Equipment		5			
Totals		XXXXXXXXXXXX	35,219	18,269	
Budget Summary		6	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

2.487

7,346,322

Assisted by: _____

 Address: _____

 Email: _____

Final Assessed Valuation:	County Clerk's Use Only
RENO COUNTY	5,129,101
KINGMAN	2,217,221
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

Attest: _____, 2019

Alan B Cole
 Maisha McNamee
 Zeeva Jacobs

County Clerk

Governing Body

CPA Summary

FILED

AUG 28 2019

Denna Patton
COUNTY CLERK

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>17,766</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,766</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>24,666</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>207,725</u>	
5b. Personal property 2018	- <u>230,999</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>24,666</u>
8. Total estimated valuation July, 1,2019	<u>7,344,530</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>7,319,864</u>
10. Factor for increase (7 divided by 9)		<u>0.00337</u>
11. Amount of increase (10 times 3)		+ \$ <u>60</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>17,826</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>17,826</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>444</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>18,270</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,766	373	8	37	26	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,766	373	8	37	26	2

County Treas Motor Vehicle Estimate 373

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02098

RVT Factor 0.00044

16/20M Factor 0.00211

Comm Veh Factor 0.00144

Watercraft Factor 0.00013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Equipment			
Unencumbered Cash Balance Jan 1	6,470	6,470	15,770
Receipts:			
Transfer from General Fund		9,300	9,300
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	9,300	9,300
Resources Available:	6,470	15,770	25,070
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	6,470	15,770	25,070
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
LERADO CEMETERY
RENO COUNTY

will meet on August 6, 2019 at 7:30 p.m. at Penalosa Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Penalosa Community Building and will be available at this hearing.

SUPPORTING COUNTIES
RENO COUNTY (home county) KINGMAN

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	14,770	2.566	35,219	2.515	35,219	18,269	2.487
Equipment							
Totals	14,770	2.566	35,219	2.515	35,219	18,269	2.487
Less: Transfers	0		0		0		
Net Expenditures	14,770		35,219		35,219		
Total Tax Levied	17,388		17,766		xxxxxxxxxxxxxx		
Assessed Valuation:	6,777,511		7,063,476		7,344,530		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Zella Jacobs
Cemetery Treasurer

