State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mill Creek Watershed
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-210	5	1,234,224	89,005	
Debt Service	10-113				
Totals		xxxxxxxxxx	1,234,224	89,005	
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Wabaunsee County	
Morris	
Geary	
Riley	
0	
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401

Email:
aamick@wbcounty.org

WABAUNSEE COUNTY SEAL KANSAS

Attest: August 5, 2021
Abby Amick
County Clerk

Governing Body
Frank L. Flanary Treasurer
Secretary

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	29,250	2,542	50	142	67	50
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	29,250	2,542	50	142	67	50

County Treas Motor Vehicle Estimate 2,542

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 142

County Treas Commercial Vehicle Tax Estimate 67

County Treas Watercraft Tax Estimate 50

MVT Factor 0.08692

RVT Factor 0.00169

16/20M Factor 0.00487

Comm Veh Factor 0.00229

Watercraft Factor 0.00171

2022

Mill Creek Watershed
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mill Creek Watershed
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	105,099	735,393	510,730
Receipts:			
Ad Valorem Tax	27,855	29,250	xxxxxxxxxxxxxxxx
Delinquent Tax	416		
Motor Vehicle Tax	5,018	2,446	2,542
Recreational Vehicle Tax	103	50	50
16/20M Vehicle Tax	251	248	142
Commercial Vehicle Tax	122	59	67
Watercraft Tax	41	46	50
LAVTR			0
CD - Stockgrowers Bank	209,416	209,416	209,416
CD - Stockgrowers Bank	209,139	209,139	209,139
CD - Bank of Flint Hills	108,370	108,370	108,370
CD - Alta Vista Bank	104,713	104,713	104,713
Wab Co. Reimbursement	40,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	131		
Neighborhood Revitalization Rebate			0
Miscellaneous	432		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**706,006**	**663,737**	**634,489**
Resources Available:	**811,106**	**1,399,130**	**1,145,219**
Expenditures:			
Construction	7,373	525,500	525,500
Contractors	37,223	95,000	95,000
Maintenance	26,786	24,200	24,200
Administrative	4,330	143,700	143,700
		100,000	445,824
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**75,713**	**888,400**	**1,234,224**
Unencumbered Cash Balance Dec 31	735,393	510,730	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,271,150	1,233,400	1,234,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,234,224
		Tax Required	89,005
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	89,005

CPA Summary

State of Kansas
Special District
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mill Creek Watershed
Wabaunsee County
will meet on August 25, 2021 at 1:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Meeting Location: Paxico Longbranch 123 Newbury Ave, Paxico KS 66526
Detailed budget information is available at the Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris , Geary , Riley

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	75,713	0.507	888,400	0.507	1,234,224	89,005	1.500
Debt Service							
Totals	75,713	0.507	888,400	0.507	1,234,224	89,005	1.500
*Revenue Neutral Rate***							*0.493*
Less: Transfers	0		0		0		
Net Expenditures	75,713		888,400		1,234,224		
Total Tax Levied	27,986		29,250		xxxxxxxxxxxx		
Assessed Valuation:	56,029,247		57,653,576		59,336,591		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Frank Flanary
Treasurer

Frank L. Flanary
Treasurer

Resolution No. 2021-1

A RESOLUTION OF THE MILL CREEK WATERSHED, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the MILL CREEK WATERSHED was calculated as 0.493 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MILL CREEK WATERSHED will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 25, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the MILL CREEK WATERSHED, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MILL CREEK WATERSHED:

The MILL CREEK WATERSHED shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.493 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25TH day of AUGUST 2021 and **SIGNED** by the Governing Body.

Frank L. Flanary

Brian

Chad Ba

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

g first duly sworn, deposes and says: That she ne owner and publisher of *THE WABAUNSEE NTY SIGNAL-ENTERPRISE*, a weekly newspaper ed in the State of Kansas, and published in and of ral circulation in Wabaunsee County, Kansas, a general paid circulation on a weekly basis in aunsee County, Kansas, and that said newspaper t a trade, religious or fraternal publication.

newspaper is a weekly, published at least weekly mes a year; has been so published continuously uninterruptedly in said county and state for a d of more than five years prior to the first cation of said notice; and has been admitted at ost office of Alma, Kansas, in said County as d class manner.

the attached notice is a true copy thereof vas published in the regular 1 ntire issue of said newspaper for ..... ecutive week(s), the first publication thereof made as afore said on the 12th day August, 2021, with quent publications being made on the following):

....., 2021

....., 2021

Lori L. Daniel

ribed and sworn to before me this 20th Day August, 2021

Notary or Clerk of District Court

mmission expires: January 2025

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 12, 202

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*Revenue Neutral Rate***					
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Frank Flanary
Treasurer

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