2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Kingman County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Kingman
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	K.S.A.				
General	12-101a	2	903,420	3,204,117	3,424,928
Employee Benefits		3		292,458	322,458
Special Parks		4		6,000	20,000
TIF District		5		140,972	280,972
Kingman Land Bank		6		5,500	8,976
Water Utility		7		797,055	817,505
Electric Utility		8		6,584,847	6,634,216
Waste Water Utility		9		714,355	719,055
Airport		10	50,065	140,800	161,599
Totals		xxxxxxxxx	953,485	11,886,104	12,389,709
Summary of Amendments		11			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____

_____

_____
Governing Body

CPA Summary

City of Kingman 2023

Adopted Budget

General	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	422,313	522,313
Receipts:		
Ad Valorem Tax	903,420	903,420
Delinquent Tax	0	
Motor Vehicle Tax	139,283	139,283
Recreational Vehicle Tax	1,878	1,878
16/20M Vehicle Tax	1,961	1,961
Commercial Vehicle Tax	8,385	8,385
Local Alcoholic Liquor Tax	6,000	6,000
Local Sales Tax	410,000	410,000
Ambulance County Share	293,632	293,632
Transportation Grant	141,977	141,977
Highway Connecting Link	57,100	57,100
Rural Fire Contracts	58,800	58,800
Franchise Fees	265,000	265,000
Misc Licenses and Permits	6,000	6,000
Police	1,000	1,000
Cemetery	8,000	8,000
Ambulance	317,000	317,000
Transportation	8,000	8,000
Fines, Forfeitures, & Penalties	60,000	60,000
Transfer from Water Surplus	100,000	131,600
Fire	200	200
Outdoor Arena	500	500
Swimming Pool	6,000	6,000
Neighborhood Revitalization Rebate	-12,332	-12,332
Interest on Idle Funds	0	89,236
Total Receipts	**2,781,804**	**2,902,640**
Resources Available:	**3,204,117**	**3,424,953**
Expenditures:		
Administrative	680,820	690,880
Police	764,411	810,550
Fire	96,000	97,352
Streets	367,628	377,901
Parks	178,428	186,369
Cemetery	65,895	68,276
Street Lighting	56,000	56,000
City Water	5,000	5,000
Sanitation	2,000	2,000
Ambulance	847,795	886,350
Transportation	140,140	144,250
Extended Budget Authority		100,000
Total Expenditures	**3,204,117**	**3,424,928**
Unencumbered Cash Balance December 31	0	25

CPA Summary

City of Kingman 2023

Adopted Budget

Employee Benefits	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	17,613	74,550
Receipts:		
Ad Valorem Tax	232,199	232,199
Delinquent Tax	0	
Motor Vehicle Tax	42,119	42,119
Recreational Vehicle Tax	568	568
16/20M Vehicle Tax	593	593
Commercial Vehicle Tax	2,536	2,536
Neighborhood Revitalization Rebate	-3,170	-3,170
Interest on Idle Funds	0	
Total Receipts	**274,845**	**274,845**
Resources Available:	**292,458**	**349,395**
Expenditures:		
Social Security	38,300	38,300
Workers Compensation	28,000	28,000
KPERS	39,550	39,550
Unemployment	3,500	3,500
Health Insurance	158,000	188,000
Flex One Plan	1,200	1,200
Life Insurance	690	690
Dental Insurance	4,860	4,860
Library Benefit	18,358	18,358
Total Expenditures	**292,458**	**322,458**
Unencumbered Cash Balance December 31	0	26,937

CPA Summary

City of Kingman 2023

Adopted Budget

Special Parks	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	529	14,438
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Alcohol Tax	6,000	6,000
Interest on Idle Funds		
Total Receipts	**6,000**	**6,000**
Resources Available:	**6,529**	**20,438**
Expenditures:		
Capital Outlay	6,000	20,000
Total Expenditures	**6,000**	**20,000**
Unencumbered Cash Balance December 31	529	438

CPA Summary

City of Kingman 2023

Adopted Budget

TIF District	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	2,579	166,285
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
TIF Increment Funding	140,000	140,000
Interest on Idle Funds		
Total Receipts	**140,000**	**140,000**
Resources Available:	**142,579**	**306,285**
Expenditures:		
Contractual Services	40,000	60,000
Commodities	10,000	10,000
Transfer to TIF Debt Service	90,972	90,972
Capital Outlay		120,000
Total Expenditures	**140,972**	**280,972**
Unencumbered Cash Balance December 31	1,607	25,313

CPA Summary

City of Kingman 2023

Adopted Budget

Kingman Land Bank	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	2,975	5,976
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from Eco Devo Fund	3,000	3,000
Interest on Idle Funds		
Total Receipts	**3,000**	**3,000**
Resources Available:	**5,975**	**8,976**
Expenditures:		
Contractual Services	5,500	8,976
Total Expenditures	**5,500**	**8,976**
Unencumbered Cash Balance December 31	475	0

CPA Summary

City of Kingman 2023

Adopted Budget

Water Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,096,989	1,148,446
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Service	585,000	585,000
Licenses and Permits	500	500
Turn on Service Charges	1,800	1,800
Miscellaneous	1,000	1,000
Interest on Idle Funds	800	28,000
Total Receipts	**589,100**	**616,300**
Resources Available:	**1,686,089**	**1,764,746**
Expenditures:		
Production		
Personal Services	1,000	1,000
Contractual Services	78,429	78,429
Commodities	16,100	16,100
Transmission		
Personal Services	183,200	196,762
Contractual Services	40,000	40,000
Commodities	40,000	40,000
Capital Outlay	20,000	20,000
Administrative		
Personal Services	144000	150,888
Contractual Services	32,100	32,100
Commodities	17,226	17,226
Franchise Fee	30,000	30,000
Transfer to Water Surplus Fund	175,000	175,000
Transfer to Mun. Equip. Reserve Fund	15,000	15,000
Cyber Security Measures	5,000	5,000
Total Expenditures	**797,055**	**817,505**
Unencumbered Cash Balance December 31	889,034	947,241

CPA Summary

City of Kingman 2023

Adopted Budget

Electric Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,527,341	1,855,310
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	5,822,000	5,822,000
Kansas Power Pool	138,588	138,588
Licenses and Permits	800	800
Turn on Service Charges	12,000	12,000
Use of Property	4,000	4,000
Interest on Idle Funds	1,000	49,594
Total Receipts	**5,978,388**	**6,026,982**
Resources Available:	**7,505,729**	**7,882,292**
Expenditures:		
Production		
Personal Services	493,000	552,057
Contractual Services	3,576,033	3,576,033
Commodities	398,000	398,000
Capital Outlay		
Transmission		
Personal Services	363,000	412,041
Contractual Services	138,564	138,564
Commodities	238,750	238,750
Capital Outlay		
Administrative		
Personal Services	158,000	165,271
Contractual Services	52,000	52,000
Commodities	40,000	40,000
Capital Outlay		
Franchise Fee	135,000	135,000
Cybersecurity Measures	5,000	5,000
Trans. To Mun. Equip. Reserve	10,000	10,000
Trans. To Light Prin. & Int. Fund	290,000	290,000
Trans. To Lt. Surp. Fund (KPP Storm)	280,000	280,000
Trans. To Lt. Surp. Fund (Low Int. Ln.)	300,000	300,000
Trans. To Light Surplus Fund	100,000	34,000
Trans. To Electric Improvement Fund	7,500	7,500
Total Expenditures	**6,584,847**	**6,634,216**
Unencumbered Cash Balance December 31	920,882	1,248,076

CPA Summary

City of Kingman 2023

Adopted Budget

Waste Water Utility	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	309,872	352,146
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	690,000	690,000
Sewer Taps	500	500
Interest on Idle Funds		4,790
Total Receipts	**690,500**	**695,290**
Resources Available:	**1,000,372**	**1,047,436**
Expenditures:		
Treatment Plant		
Personal Services	82,500	87,531
Contractual Services	134,200	134,200
Commodities	50,000	50,000
Capital Outlay	5,000	5,000
Collection System		
Personal Services	69,311	75,210
Contractual Services	85,320	85,320
Commodities	24,030	24,030
Capital Outlay		
Administration		
Personal Services	19,774	21,344
Contractual Services	28,000	28,000
Commodities	14,000	14,000
Capital Outlay		
Franchise Fee	35,000	35,000
Trans. To Equip. Reserve Fund	10,000	10,000
Trans. To Disp. Sys. Debt Serv. Fund	77,220	77,220
Trans. To Disposal Replace. Fund	75,000	67,200
Cybersecurity Measures	5,000	5,000
Total Expenditures	**714,355**	**719,055**
Unencumbered Cash Balance December 31	286,017	328,381

CPA Summary

City of Kingman 2023

Adopted Budget

Airport	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	23,863	53,353
Receipts:		
Ad Valorem Tax	50,065	50,065
Delinquent Tax	0	0
Motor Vehicle Tax	7,405	7,405
Recreational Vehicle Tax	100	100
16/20M Vehicle Tax	104	104
Commercial Vehicle Tax	446	446
Use of Property	45,000	45,000
Fuel Sales	14,000	14,000
Permits	500	500
Neighborhood Revitalization Rebate	-683	-683
Interest on Idle Funds	0	812
Total Receipts	**116,937**	**117,749**
Resources Available:	**140,800**	**171,102**
Expenditures:		
Personal Services	19,800	20,599
Contractual Services	54,000	74,000
Commodities	32,000	32,000
Capital Outlay	5,000	5,000
Transfer to Airport Improvement	30,000	30,000
Total Expenditures	**140,800**	**161,599**
Unencumbered Cash Balance December 31	0	9,503

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

City of Kingman

will meet on the day of July 13, 2023 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	49.212	903,420	3,204,117	3,424,928
Employee Benefits			292,458	322,458
Special Parks			6,000	20,000
TIF District			140,972	280,972
Kingman Land Bank			5,500	8,976
Water Utility			797,055	817,505
Electric Utility			6,584,847	6,634,216
Waste Water Utility			714,355	719,055
Airport	2.727	50,065	140,800	161,599

Adrian Harrel

Official Title: Mayor

hed in the Kingman Leader-Courier Thursday, June 15, 2023) 1t

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
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Employee Benefits			292,458	322,458
Special Parks			6,000	20,000
TIF District			140,972	280,972
Kingman Land Bank			5,500	8,976
Water Utility			797,055	817,505
Electric Utility			6,584,847	6,634,216
Waste Water Utility			714,355	719,055
Airport	2.727	50,065	140,800	161,599

Adrian Harrel
Official Title: Mayor

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NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2023

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ...15...day of ...June..., 2023.

Second Publication
Was made on the .....day of....., 2023.

Third Publication
Was made on the .....day of ....., 2023.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $....124.25.....

Subscribed and Sworn to before me this 19th Day of.....June....., 2023.

Stephanie Jump
Notary Public