State of Kansas
Recreation Commission

2022/2023

CERTIFICATE

To the Clerk of Gray County, State of Kansas
We, the undersigned officers of
Copeland Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	317,070
TOTAL	xxxxxxx	317,070
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	3.084
Total Proposed Estimated Mill Rate	3.210

Date Received: _____

_____ County Clerk

_____ Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Copeland Recreation Commission	USD 476 Copeland
PO Box 61	105 Thatcher
Copeland, KS 67837	Copeland, KS 67837

Provide point of contact:
Kaylee Coles
POC phone number:
620-668-5565

Other County:	Haskell County
Other County:	Meade County
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Copeland Recreation Commission 2022/2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	171,442	186,806	214,070
Receipts:			
Appropriations from USD	61,334	90,775	95,000
Local Rev from Other Sources	2,079	2,359	7,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	172	192	1,000
Total Receipts	63,585	93,326	103,000
Resources Available	235,027	280,132	317,070
Expenditures:			
Swim Program	32,795	38,874	100,000
Outdoor Program	5,623	5,799	35,000
Community Activities	289	10,294	100,000
Insurance	4,857	5,141	35,000
Bookkeeping	2,517	3,677	5,000
Donations	1,890	2,100	25,000
Utilities	250	177	10,000
Miscellaneous			7,070
Does misc. exceeds 10%			
Total Expenditures	48,221	66,062	317,070
Unencumbered Cash Balance	186,806	214,070	0

Dollar amount to be raised by 3.21 mill: $ 71,103

CPA Summary

State of Kansas
Recreation Commission

2022/2023

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Copeland Recreation Commission

will meet on September 19, 2022 at 6:00 pm at 105 Thatcher, Copeland, KS 67837 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at the District Office and will be available at this meeting.

SUPPORTING COUNTIES

Gray County (home county) Haskell County, Meade County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
General	48,221	66,062	317,070
Totals	48,221	66,062	317,070

Lease Purchases: July 1,	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*3.084*
Total Proposed Estimated Tax Rate	*3.210*

Kaylee Coles
Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the Copeland Recreation CommissionTo Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 19, 2022
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Carlotta Patterson	✓		
Makayla Walker			✓
Doug Harris	✓		
Kate Bryant	✓		
Levi Hedlund	✓		
TOTAL			

Certified:

Proof of Publication

State of Kansas,
County of Gray, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of
The MONTEZUMA PRESS
THAT said newspaper has been published at least weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in GRAY County, Kansas, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 17 day of Aug, 2022
2nd Publication was made on the _ day of ___, 20___
3rd Publication was made on the _ day of ___, 20___
4th Publication was made on the___ day of ___, 20___
5th Publication was made on the___ day of ___, 20___
6th Publication was made on the___ day of ___, 20___

Publication fee	$ 88 00
Affidavit, Notary's Fees	$
Additional Copies ____@____	$
Total Publication Fee	$ 88 00

(Signed) Dawn Wendel

Witness my hand this 17 day of Aug, 20 22

SUBSCRIBED and SWORN to before me this 17 day of Aug, 20 22

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2026

KELLY C. ANDERSON
Notary Public - State of Kansas
My Appt. Expires February 7,2026

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