State of Kansas
City

2025

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Oneida
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	44,532	6,455	23.517
Debt Service	10-113				
Library	12-1220				
Special Highway		7	5,019		
Water, Sewer & Trash		7	98,315		
Non-Budgeted Funds		8			
Totals		xxxxxx	147,866	6,455	23.517
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					274,493
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate 23.517

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2024

Mary Kay Schultejans
County Clerk

Governing Body

City of Oneida

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,455	1,232	47	0	0	5
Debt Service						
Library						
TOTAL	6,455	1,232	47	0	0	5

County Treas Motor Vehicle Estimate 1,232

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.19086

Recreational Vehicle Factor 0.00728

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00077

City of Oneida 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Oneida

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer Improvements	4/26/1999	4/1/2039	4.50	162,200	101,100	April	April	2,275	4,500	2,174	4,700
						Oct		2,174		2,068	
Total G.O. Bonds					**101,100**			**4,449**	**4,500**	**4,242**	**4,700**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**101,100**			**4,449**	**4,500**	**4,242**	**4,700**

City of Oneida

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Oneida 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	36,359	36,736	26,908
Receipts:			
Ad Valorem Tax	6,320	6,455	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	1,467	1,403	1,232
Recreational Vehicle Tax	55	73	47
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax			0
Watercraft Tax		6	5
Gross Earning (Intangible) Tax			0
			0
			0
Compensating Use Tax	1,795	1,700	1,700
Local Sales Tax	5,594	5,500	5,500
Franchise Tax	1,701	2,100	2,100
Licenses			
Dog License			
Insurance Refund	562	400	400
Hay	175	175	175
Sale of Property			
Interest on Idle Funds	26	10	10
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,695**	**17,822**	**11,169**
Resources Available:	**54,054**	**54,558**	**38,077**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Street Lights	3,337	3,800	3,800
City Building Lights	306	500	500
Tornado Sirens-Electricity	902	1,500	1,500
Legal Fees	2,919	3,000	3,000
Dues	284	500	500
Equipment & repairs	376	500	500
Insurance	3,570	4,000	4,000
Office Supplies	8	500	500
Parks & Mowing	2,053	2,000	2,000
Community Building	615	800	800
Council Meetings	1,090	1,500	1,500
Fire Protection	455	500	500
Street Improvements		5,000	21,882
Sales Tax		100	100
Animal Control	16	450	450
Property Cleanup		1,500	1,500
Budget & Publications	444	450	450
Tractor Pull Expenses			
Bank Fees	15	50	50
Cell Phone	493	600	600
Propane	400	400	400
Miscellaneous	35		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,318**	**27,650**	**44,532**
Unencumbered Cash Balance Dec 31	36,736	26,908	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	42,961	38,224	44,532
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,532
		Tax Required	6,455
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**6,455**

CPA Summary

City of Oneida 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	-463	1,119	3,069
Receipts:			
State of Kansas Gas Tax	1,582	1,950	1,950
County Transfers Gas			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,582**	**1,950**	**1,950**
Resources Available:	**1,119**	**3,069**	**5,019**
Expenditures:			
Street Repair and Maint	0	0	5,019
Fuel			
Tractor Repairs			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**0**	**0**	**5,019**
Unencumbered Cash Balance Dec 31	1,119	3,069	0
2023/2024/2025 Budget Authority Amoun	2,000	1,950	5,019

Adopted Budget **Water, Sewer & Trash**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,044	72,289	63,315
Receipts:			
Charges to Customers	27,559	35,000	35,000
NM Co Sparks funding			
Interest on Idle Funds	4		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**27,563**	**35,000**	**35,000**
Resources Available:	**98,607**	**107,289**	**98,315**
Expenditures:			
Contract Labor	5,421	6,500	6,500
Sewer Expenses & Repairs	2,011	4,000	4,000
Utilities	1,075	2,000	2,500
Permit KDHE	455	500	500
Office Supplies & Postage	146	700	700
Water Testing & Protection	504	1,000	1,000
Water Chemicals	765	2,000	2,000
Trash Service	3,439	4,000	5,000
Water Supplies & Repairs	2,012	5,000	5,000
Subscriptions & Dues		500	500
Return Deposits/Bad Checks		500	500
Insurance & Legal			3,000
Well Repairs	455	1,000	45,848
SalesTaxes	888	1,500	1,500
Debt Service-Principal	4,300	4,500	4,700
Debt Service-Interest	4,646	4,449	4,242
Capital Improvements			
Education Classes	116	250	250
Rural Water		300	300
Advertising		200	200
Bank Charges	85	75	75
Tower Inspection/Repairs		5,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**26,318**	**43,974**	**98,315**
Unencumbered Cash Balance Dec 31	72,289	63,315	0
2023/2024/2025 Budget Authority Amoun	92,114	95,322	98,315

CPA Summary

City of Oneida

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Park		**ARPA**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,635	Cash Balance Jan 1	5,494	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,129
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cash Adjustment										
Rent										
Pancake Feed										
Tractor Pull	6,511									
Interest	13									
Total Receipts	6,524	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,524
Resources Available:	19,159	Resources Available:	5,494	Resources Available:	0	Resources Available:	0	Resources Available:	0	24,653
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Event Expenses	4,175	Water Repairs								
Utilities	781									
Pull supplies										
Contract Labor	283									
Park Repairs	1,211									
Advertising	72									
Other Expenses	198									
Total Expenditures	6,720	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	6,720
Cash Balance Dec 31	12,439	Cash Balance Dec 31	5,494	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	17,933 **
										17,933 **

** Note: These two block figures should agree.

CPA Summary

2025

NOTICE OF BUDGET HEARING

The governing body of

City of Oneida

will meet on August 13, 2024 at 7:00 PM at Oneida Community Building, 440 Madison St,. Oneida for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Oneida City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	17,318	25.138	27,650	24.393	44,532	6,455	23.516
Special Highway					5,019		
Water, Sewer & Trash	26,318		43,974		98,315		
Reserves	6,720						
Totals	50,356	25.138	71,624	24.393	147,866	6,455	23.516
						*Revenue Neutral Rate***	*23.517*
Less: Transfers	0		0		0		
Net Expenditure	50,356		71,624		147,866		
Total Tax Levied	6,455		6,455		xxxxxxxxxxxxxxx		
Assessed Valuation	256,783		0		274,493		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	109,500	105,400	101,100
Lease Purchase Principal	0	0	0
Total	109,500	105,400	101,100

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kathe Vore

City Official Title: Treasurer

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Reserves	6,720						
Totals	50,356	25.138	71,624	24.393	147,866	6,455	23.516
						*Revenue Neutral Rate***	*23.517*
Less: Transfers	0		0		0		
Net Expenditure	50,356		71,624		147,866		
Total Tax Levied	6,455		6,455		xxxxxxxxxxxxxxxxx		
Assessed Valuation	256,783		0		274,493		

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Lease Purchase Principal	0	0	0
Total	109,500	105,400	101,100

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kathe Vore

City Official Title: Treasurer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the ~~Notice~~ Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said ~~Notice~~ Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said ~~Notice~~ Ordinance – Report
In the issue thereof date June 26, 2024
Second insertion thereof in the issue thereof date _____, 2024
Third insertion thereof in the issue thereof date _____, 2024

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $56.25
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of June, 2024

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2024

_____