State of Kansas
Special District

RECEIVED
2023
SEP 14 2022
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Earlton Cemetery # 9

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	21,873	10,672	1.931
Debt Service	10-113				
Totals		xxxxxxxxxx	21,873	10,672	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
5527147
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.932

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Diana Shearin
Florida Rubow
Hugo Spa
Edward Henry

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Earlton Cemetery # 9
Neosho County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,672	1,134	17	96	3	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,672	1,134	17	96	3	6

County Treas Motor Vehicle Estimate 1,134

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 96

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 6

MVT Factor 0.10626

RVT Factor 0.00159

16/20M Factor 0.00900

Comm Veh Factor 0.00028

Watercraft Factor 0.00056

2023

Earlton Cemetery # 9
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Earlton Cemetery # 9
Neosho County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Earlton Cemetery # 9
Neosho County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,873	12,734	9,945
Receipts:			
Ad Valorem Tax	11,944	10,672	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,117	1,134
Recreational Vehicle Tax		17	17
16/20M Vehicle Tax		80	96
Commercial Vehicle Tax		21	3
Watercraft Tax		4	6
LAVTR			0
Sale of Lots	75		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,019**	**11,911**	**1,256**
Resources Available:	**22,892**	**24,645**	**11,201**
Expenditures:			
Mowing	9,390	13,000	19,973
Tree Trimming	480	1,000	1,000
Road Repairs		500	500
Budget & Publicatioin	170	200	200
Signs & Flags	107		200
Miscellaneous	11		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,158**	**14,700**	**21,873**
Unencumbered Cash Balance Dec 31	12,734	9,945	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,640	18,967	21,873
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,873
		Tax Required	10,672
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	10,672

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2022 Special District

The governing body of
Earlton Cemetery # 9
Neosho County
will meet on September 13, 2022 at 6:30 PM at Hugo Spieker's, 15575 Elk Road, Chaunte for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,158	2.159	14,700	2.095	21,873	10,672	1.930
Totals	10,158	2.159	14,700	2.095	21,873	10,672	1.930
						*Revenue Neutral Rate***	*1.932*
Less: Transfers	0		0		0		
Net Expenditures	10,158		14,700		21,873		
Total Tax Levied	10,672		10,672		xxxxxxxxxxxxxxx		
Assessed Valuation	4,945,240		5,095,816		5,528,209		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Diana Shearin

RECEIVED
SEP 14 2022
NEOSHO CO. CLERK

Resolution No. 2022-1

A RESOLUTION OF THE Earlton Cemetery # 9, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Earlton Cemetery # 9 was calculated as 1.932 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Earlton Cemetery # 9 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Earlton Cemetery # 9, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Earlton Cemetery # 9 :

The Earlton Cemetery # 9 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.93 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of Sept, 2022 (month and year) and SIGNED by the Governing Body.

Diana Shearin
Linda Rubow
Hugo Spieker
Jarold Henry

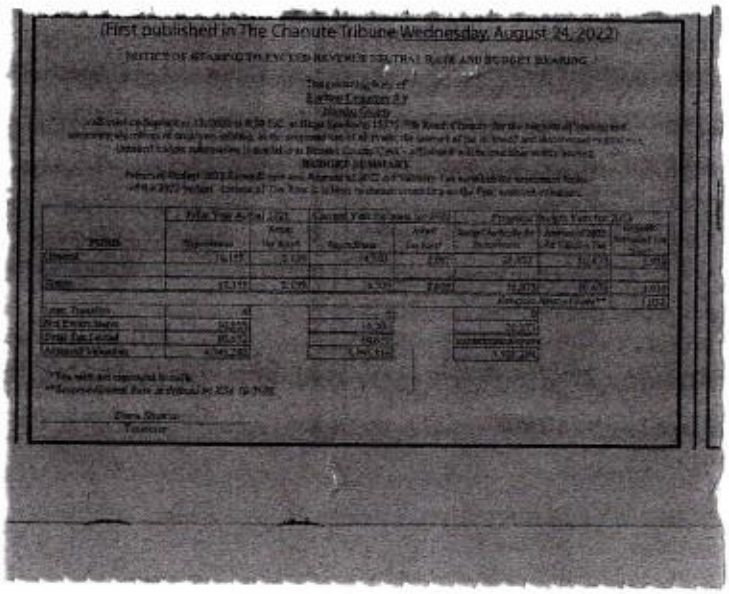
Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
JAROID Henry	✓		
Hugo Spieker	✓		
Linda Rubow	✓		
Diana Shearin	✓		
Total			

Attested: 4

RECEIVED
SEP 14 2022
NEOSHO CO. CLERK


(First published in The Chanute Tribune Wednesday, August 24, 2022)

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 24th day of August 2022, with subsequent publications being made on the following dates:

_____, 2022 _____, 2022

_____, 2022 _____, 2022

Emily Orozco

Subscribed and sworn to and before me this 24th day of August, 2022

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 45.00
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 55.00

RECEIVED
JUL 15 2022
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EARLTON CEMETERY # 9, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 1.93
The Date of our hearing is September 13, 2022, at 6:30 p.m. and will be held at Hugo
__XXXXX_ Spieker's, 15575 Elk Road, Chanute, Kansas

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the
_____the County Clerk on or before August 25, 2022.

(Seal)

Diane Shearin
Clerk or Officer of Governing Body

Treasurer
7/15/2022