CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Liebenthal
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	37,673	23,500	
Special Highway		7	9,876		
Water Utility		7	36,170		
Sewer Utility		8	99,476		
Solid Waste Utility		8	19,734		
ARPA-Special Revenue		9	0		
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	**202,929**	**23,500**	
					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			
					Nov 1, 2022 Total Assessed

Revenue Neutral Rate: 73.604

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601

Attest: September 13, 2022
SEAL
Tracy A. Keener
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Liebenthal

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvements		**Equipment Reserve**		**Security Deposits**		**0**		**0**		
Unencumbered Cash Balance Jan 1	197,523	Unencumbered Cash Balance Jan 1	14,519	Unencumbered Cash Balance Jan 1	3,674	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 215,716
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Water Utility	10,000									
Total Receipts	10,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,000
Resources Available:	207,523	Resources Available:	14,519	Resources Available:	3,674	Resources Avail	0	Resources Avail	0	225,716
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditur	0	Total Expenditur	0	0
Cash Balance Dec 31	207,523	Cash Balance Dec 31	14,519	Cash Balance Dec 31	3,674	Cash Balance D	0	Cash Balance D	0	**225,716** **
										225,716 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Liebenthal 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA-Special Revenue**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	7,173	0
Receipts:			
Federal Grants	7,173	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,173**	**0**	**0**
Resources Available:	**7,173**	**7,173**	**0**
Expenditures:			
Operating Expense	0	7,173	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**7,173**	**0**
Unencumbered Cash Balance Dec 31	7,173	0	0
2021/2022/2023 Budget Authority Amount:	0	7,173	0

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Liebenthal 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	19,197	76,669	78,476
Receipts:			
Charges to Customers	21,241	21,400	21,000
Reimbursements in Excess of Expenditures	47,691	0	0
Miscellaneous	25	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**68,957**	**21,400**	**21,000**
Resources Available:	**88,154**	**98,069**	**99,476**
Expenditures:			
Operating Expense	1,103	1,567	65,950
Personal Services	9,063	9,000	9,000
Contractual	1,094	1,000	1,500
Capital Outlay-Sewer Project	304,816	112,663	0
Capital Outlay - Other	4,192	0	0
Debt Service	225	3,026	3,026
Grants & Reimbursements	-212,008	-112,663	0
General Obligation Proceeds	-97,000	0	0
Transfer to Capital Improvement	0	5,000	20,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,485**	**19,593**	**99,476**
Unencumbered Cash Balance Dec 31	76,669	78,476	0
2021/2022/2023 Budget Authority Amount:	21,567	44,430	99,476

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,685	10,134	9,434
Receipts:			
Charges to Customers	10,313	10,300	10,300
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,313**	**10,300**	**10,300**
Resources Available:	**20,998**	**20,434**	**19,734**
Expenditures:			
Contractual	10,814	11,000	19,734
Cash Forward (2023 column)	0	0	0
Miscellaneous	50	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,864**	**11,000**	**19,734**
Unencumbered Cash Balance Dec 31	10,134	9,434	0
2021/2022/2023 Budget Authority Amount:	18,479	19,685	19,734

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Liebenthal 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	13,390	6,696	7,266
Receipts:			
State of Kansas Gas Tax	2,686	2,570	2,610
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,686**	**2,570**	**2,610**
Resources Available:	**16,076**	**9,266**	**9,876**
Expenditures:			
Operating Expenses	9,380	2,000	9,876
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,380**	**2,000**	**9,876**
Unencumbered Cash Balance Dec 31	6,696	7,266	0
2021/2022/2023 Budget Authority Amount:	13,817	16,240	9,876

Adopted Budget

Water Utility	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	32,448	17,498	5,170
Receipts:			
Customer Charges	30,611	31,000	31,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,611**	**31,000**	**31,000**
Resources Available:	**63,059**	**48,498**	**36,170**
Expenditures:			
Personal Services	16,566	13,000	16,842
Operating Expense	14,560	15,000	15,000
Repairs and Maintenance	0	1,000	500
Contractual	1,106	1,000	500
Debt Service	3,329	3,328	3,328
Transfer to Capital Improvement	10,000	10,000	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**45,561**	**43,328**	**36,170**
Unencumbered Cash Balance Dec 31	17,498	5,170	0
2021/2022/2023 Budget Authority Amount:	75,581	47,448	36,170

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Liebenthal 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,470	9,581	5,434
Receipts:			
Ad Valorem Tax	20,263	22,511	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,920	0	0
Motor Vehicle Tax	5,137	4,237	5,353
Recreational Vehicle Tax	89	128	92
16/20M Vehicle Tax	0	124	94
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	7	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Franchise Fees	2,353	2,000	2,000
Customer Late Fees	1,045	0	0
Reimbursements	2,390	0	0
Interest on Idle Funds	621	1,200	1,200
	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,818**	**30,207**	**8,739**
Resources Available:	**41,288**	**39,788**	**14,173**

City of Liebenthal

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	41,288	39,788	14,173
Expenditures:			
Operating Expenses	10,979	12,255	13,574
Personal Services	8,090	13,000	13,000
Contractual Services	8,899	2,099	2,099
Capital Outlay	3,739	1,000	1,000
Transfer to Capital Improvement	0	3,000	3,000
Transfer to Equipment Reserve	0	3,000	5,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**31,707**	**34,354**	**37,673**
Unencumbered Cash Balance Dec 31	9,581	5,434	xxxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	31,707	34,354	37,673
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,673
		Tax Required	23,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	23,500

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Liebenthal

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NO LEASE PURCHASES							
Totals					**0**	**0**	**0**

City of Liebenthal

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021	7/20/2021	7/20/2061	1.13	97,000	97,000	7/20	7/20	1,091	1,935	1,069	1,957
Total G.O. Bonds					**97,000**			**1,091**	**1,935**	**1,069**	**1,957**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Loan	3/22/2013	8/1/2033	2.07	74,121	33,278	2/1	2/1	417	1,247	387	1,278
						8/1	8/1	402	1,262	372	1,294
Total Other					**33,278**			**819**	**2,509**	**759**	**2,572**
Total Indebtedness					**130,278**			**1,910**	**4,444**	**1,828**	**4,529**

City of Liebenthal 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Utility	Capital Improvements	10,000	10,000	0	KSA 12-825d
Sewer Utility	Capital Improvements	0	5,000	20,000	KSA 12-825d
General Fund	Capital Improvements	0	3,000	3,000	KSA 12-1117
General Fund	Equipment Reserve	0	3,000	5,000	KSA 12-1117
	Totals	**10,000**	**21,000**	**28,000**	
	Adjustments*				
	Adjusted Totals	**10,000**	**21,000**	**28,000**	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Liebenthal

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,511	5,353	92	94	0	0
TOTAL	**22,511**	**5,353**	**92**	**94**	**0**	**0**

County Treas Motor Vehicle Estimate 5,353
County Treas Recreational Vehicle Estimate 92
County Treas 16/20M Vehicle Estimate 94
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23782
Recreational Vehicle Factor 0.00407
16/20M Vehicle Factor 0.00419
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Liebenthal
will meet on September 12, 2022 at 6:00 P.M. at 202 Birch, Liebenthal, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at 202 Birch, Liebenthal, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,707	79.924	34,354	82.637	37,673	23,500	76.835
Special Highway	9,380		2,000		9,876		
Water Utility	45,561		43,328		36,170		
Sewer Utility	11,485		19,593		99,476		
Solid Waste Utility	10,864		11,000		19,734		
Non-Budgeted Funds-A							
Totals	**108,997**	**79.924**	**110,275**	**82.637**	**202,929**	**23,500**	**76.835**
						Revenue Neutral Rate	***73.604***
Less: Transfers	10,000		21,000		28,000		
Net Expenditure	98,997		89,275		174,929		
Total Tax Levied	22,511		22,511		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	281,655		272,409		305,843		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	97,000	97,000
Revenue Bonds	0	0	0
Other	41,673	35,728	33,278
Lease Purchase Principal	0	0	0
Total	41,673	132,728	130,278

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Beverly A. Stark
Official Title: City Clerk

Resolution No. 2022-001

A RESOLUTION OF THE CITY OF LIEBENTHAL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Liebenthal, Kansas was calculated as 73.604 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Liebenthal, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Liebenthal, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LIEBENTHAL, KANSAS:

The City of Liebenthal, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.604 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

SEAL

Roll Call Vote

A Roll Call Vote of the City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-12-2022

Resolution No. 2022-001

Governing Body Member	Yes	No	No Vote
William J. Stark	X		
Darrell Warner	X		
Kathy Herrman	X		
Stephanie Schmidt	X		
Barbara Matal	X		
TOTAL	5	0	0

Certified:

Beverly A. Stark

City Clerk

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Liebenthal
will meet on September 12, 2022 at 6:00 P.M. at 202 Birch, Liebenthal, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at 202 Birch, Liebenthal, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	31,707	79.924	34,354	82.637	37,673	23,500	76.835
Special Highway	9,380		2,000		9,876		
Water Utility	45,561		43,328		36,170		
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Solid Waste Utility	10,864		11,000		19,734		
Non-Budgeted Funds-A							
Totals	108,997	79.924	110,275	82.637	202,929	23,500	76.835
						*Revenue Neutral Rate***	73.604
Less: Transfers	10,000		21,000		28,000		
Net Expenditure	98,997		89,275		174,929		
Total Tax Levied	22,511		22,511		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	281,655		272,409		305,843		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	97,000	97,000
Revenue Bonds	0	0	0
Other	41,673	35,728	33,278
Lease Purchase Principal	0	0	0
Total	41,673	132,728	130,278

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Beverly A. Clerk
Official Title: City Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 20th day of July, 2022, with subsequent publications being made on the following date:

NOTICE OF BUDGET HEARING

_____, 2022

_____, 2022

Tim Engel
Publisher

Subscribed and sworn to before me this 20th day of July, 2022.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____

Resolution No. 2022-001

A RESOLUTION OF THE CITY OF LIEBENTHAL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Liebenthal, Kansas was calculated as 73.604 mills by the Rush County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Liebenthal, Kansas will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

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WHEREAS, the Governing Body of the City of Liebenthal, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LIEBENTHAL, KANSAS:

The City of Liebenthal, Kansas shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.604 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

SEAL

Roll Call Vote

A Roll Call Vote of the City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9-12-2022

Resolution No. 2022-001

Governing Body Member	Yes	No	No Vote
William J. Stark	X		
Darrell Warner	X		
Kathy Herrman	X		
Stephanie Schmidt	X		
Barbara Matal	X		
TOTAL	5	0	0

Certified:

Beverly A. Stark

City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF LIEBENTHAL, KANSAS , HEREBY NOTIFIES THE RUSH COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

x Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 76.835. The date of our hearing is September 12 at 6:00 PM and will be held at 202 Birch address in Liebenthal, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2022.

(Seal)

CITY OF LIEBENTHAL KANSAS CORPORATE SEAL

Beverly A. Stark
Clerk or Officer of Governing Body

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Assessed Valuation	281,655		272,409		305,843		

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G.O. Bonds	0	97,000	97,000
Revenue Bonds	0	0	0
Other	41,673	35,728	33,278
Lease Purchase Principal	0	0	0
Total	41,673	132,728	130,278

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Beverly A. Stark
Official Title: City Clerk