State of Kansas
City

2024

CERTIFICATE
To the Clerk of Bourbon, State of Kansas
We, the undersigned, officers of
Uniontown
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6a	202,342	73,444	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	7,260		
GO Water Bond & Interest		8	19,486		
KDHE Sewer Revolving Loan		10	16,823		
Lease Purchase Fund-Maint Veh		10			
Water Utility		12	162,509		
Sewer Utility		12	42,088		
Gas Utility		13	177,512		
Non-Budgeted Funds		14			
Totals		xxxxxx	628,020	73,444	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		15			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 28.539

Assisted by:

Address:

Email:

Date Attested: September 14, 2023

Jennifer Hawkins
County Clerk

Governing Body

Uniontown

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,353	7,845	48	40	0	17
Debt Service						
Library						
TOTAL	59,353	7,845	48	40	0	17

County Treas Motor Vehicle Estimate 7,845

County Treas Recreational Vehicle Estimate 48

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.13218

Recreational Vehicle Factor 0.00081

16/20 Vehicle Factor 0.00067

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00029

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Capital Improvement	3,000	3,000	3,000	KSA 12-1,118
General Fund	Cap Imp-Streets	10,000	10,000	10,000	KSA 12-1,118
General Fund	Lease Purch Fd-Maint Veh	1,500	407	-	KSA 12-1,117
Water Utility	General Fund	3,000	3,000	4,000	KSA 12-852d
Water Utility	Capital Improvement	1,000	1,000	2,000	KSA 12-1,118
Water Utility	Cap Imp-Streets	3,000	3,000	3,000	KSA 12-1,118
Water Utility	GO Water Bond & Int	19,486	19,486	19,486	KSA 12-852d
Water Utility	Water Reserve CD #33185	3,000	3,500	4,500	KSA 12-1,117
Water Utility	Lease Purch Fd-Maint Veh	1,500	406	-	KSA 12-1,117
Sewer Utility	General Fund	2,000	2,000	2,000	KSA 12-852d
Sewer Utility	Capital Improvement	1,000	1,000	1,500	KSA 12-1,118
Sewer Utility	Cap Imp-Streets	1,000	1,000	1,000	KSA 12-1,118
Sewer Utility	Sewer Revolving Loan	16,822	16,823	16,823	KSA 12-852d
Sewer Utility	Depreciation CD #331857	1,125	1,100	1,100	KSA 12-1,117
Sewer Utility	Lease Purch Fd-Maint Veh	1,500	407	-	KSA 12-1,117
Gas Utility	General Fund	3,000	3,000	4,000	KSA 12-852d
Gas Utility	Capital Improvement	3,000	3,000	4,000	KSA 12-1,118
Gas Utility	Cap Imp-Streets	25,000	25,000	25,000	KSA 12-1,118
Gas Utility	Gas Reserve CD #331858	5,000	5,000	5,000	KSA 12-1,117
Gas Utility	Lease Purch Fd-Maint Veh	1,500	407	-	KSA 12-1,117
	Totals	106,433	102,536	106,409	
	Adjustments*				
	Adjusted Totals	106,433	102,536	106,409	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Uniontown

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Water Bond	2/12/2014	2/12/2054	2.50	489,000	425,635	2/12	2/12	10,641	8,845	10,420	9,066
Total G.O. Bonds					425,635			10,641	8,845	10,420	9,066
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Revolving Loan	8/18/2005		2.57	277,000							
(Amended)	8/26/10	9/1/2026	2.57	262,711	48,272	3/1, 9/1	3/1, 9/1	1,536	15,286	1,140	15,682
Low Int Gas Utility Loand	3/23/2021	6/1/2026	2.68	80,000	28,249	1st of mo.	1st of mo	606	7,634	457	7,812
Total Other					76,521			2,142	22,920	1,597	23,494
Total Indebtedness					502,156			12,783	31,765	12,017	32,560

Uniontown

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Maintenance Vehicle	5/10/2019	5/10/2023	4.50	20,525	5,465	5,465	0
				Totals	5,465	5,465	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Uniontown
Bourbon

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,680,810	$2,079,804
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	54,892	63,383	38,343
Receipts:			
Ad Valorem Tax	43,205	59,353	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,202	652	
Motor Vehicle Tax	8,998	7,845	7,845
Recreational Vehicle Tax	23	48	48
16/20M Vehicle Tax	25	40	40
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	17	17
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Compensating Use Tax	8,390	7,000	6,900
County Sales Tax	24,765	23,000	20,000
City Compensating Use Tax	9,217	9,400	9,400
City Sales Tax	19,091	22,500	22,000
Franchise Tax	9,005	8,500	8,000
Dividends & Refunds	2,608	2,500	2,500
KDWP CFAP Lease Agreement	1,030	1,030	1,030
Licenses & Permits	115	50	50
Animal Control	889	750	750
Community Center	1,285	575	575
Municipal Court	512	900	500
Reimbursed Expense	0	0	0
Transfer from Gas Utility	3,000	3,000	4,000
Transfer from Water Utility	3,000	3,000	4,000
Transfer from Sewer Utility	2,000	2,000	2,000
Rent 402 Sherman	2,800	0	
Transfer from Lease Purch Fd for 2020 pmt	5,722	0	
REDI Grant	5,000	0	
In Lieu of Tax (IRB)		0	0
Interest on Idle Funds	438	900	900
Neighborhood Revitalization Rebate		0	0
Miscellaneous	16	21	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**155,336**	**153,081**	**90,555**
Resources Available:	**210,228**	**216,464**	**128,898**

Uniontown 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Expenditures:			
Salaries & Wages	56,992	60,000	64,000
Operating Expenses	25,253	23,000	26,500
Municipal Court	1,191	2,135	1,300
Codes Enforcement	2,651	2,850	3,000
Insurance	16,495	17,879	19,500
City Streets	6,274	7,000	7,000
Parks & Recreation	7,155	11,000	16,500
Street Lighting & Traffic Signal	7,041	7,100	7,100
Comminty Center	3,164	3,200	3,500
Library	903	1,050	1,100
Animal Control	4,226	4,500	4,000
Remove Unsafe Structures	0	5,000	5,000
Capital Outlay - Building Improvements	1,000	20,000	20,000
Transfert to Capital Improvements	3,000	3,000	3,000
Transfert to Captial Improvements-Streets	10,000	10,000	10,000
Transfert to Lease Purchase Fund-Maint Veh	1,500	407	0
Capital Outlay			10,842
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**146,845**	**178,121**	**202,342**
Unencumbered Cash Balance Dec 31	63,383	38,343	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	165,287	185,224	202,342
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	202,342
		Tax Required	73,444
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	73,444

CPA Summary

Uniontown 2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	0	0	0

Uniontown 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Qualifies for $

CPA Summary

Uniontown 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Uniontown 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Uniontown

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,189	4,229	0
Receipts:			
State of Kansas Gas Tax	7,541	7,200	7,140
County Transfers Gas		0	0
Sale of Materials	120	120	120
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,661**	**7,320**	**7,260**
Resources Available:	**14,850**	**11,549**	**7,260**
Expenditures:			
Salaries & Wages	7,804	7,050	5,000
Street Resurfacing			
Street & Ditch Drainage		4,499	
Contractor Fees			
Repairs & Maintenance	2,173		2,260
Street Signs	644		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,621**	**11,549**	**7,260**
Unencumbered Cash Balance Dec 31	4,229	0	0
2022/2023/2024 Budget Authority Amount:	10,629	11,695	7,260

CPA Summary

Uniontown

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **GO Water Bond & Interest**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,519	19,521	19,521
Receipts:			
Transfer from Water Utility	19,488	19,486	19,486
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**19,488**	**19,486**	**19,486**
Resources Available:	**39,007**	**39,007**	**39,007**
Expenditures:			
Loan Principal	8,629	8,845	9,066
Loan Interest	10,857	10,641	10,420
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**19,486**	**19,486**	**19,486**
Unencumbered Cash Balance Dec 31	19,521	19,521	19,521
2022/2023/2024 Budget Authority Amount:	19,486	19,486	19,486

CPA Summary

Uniontown

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **KDHE Sewer Revolving Loan**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,618	5,620	5,621
Receipts:			
Transfer from Sewer Utility	16,824	16,824	16,822
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,824**	**16,824**	**16,822**
Resources Available:	**22,442**	**22,444**	**22,443**
Expenditures:			
Loan Principal	14,901	15,287	15,682
Loan Interest	1,734	1,387	1,030
Loan Service Fee	187	149	111
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,822**	**16,823**	**16,823**
Unencumbered Cash Balance Dec 31	5,620	5,621	5,620
2022/2023/2024 Budget Authority Amount:	16,822	16,823	16,823

CPA Summary

Uniontown

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Lease Purchase Fund-Maint Veh**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,528	4,084	0
Receipts:			
Transfer from General Fund	1,500	407	
Transfer from Gas Utility	1,500	407	
Transfer from Water Utility	1,500	406	
Transfer from Sewer Utility	1,500	407	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,000**	**1,627**	**0**
Resources Available:	**15,528**	**5,711**	**0**
Expenditures:			
Principal	5,240	5,465	
Interest	482	246	
Transfer 2020 payment to General Fund	5,722		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,444**	**5,711**	**0**
Unencumbered Cash Balance Dec 31	4,084	0	0
2022/2023/2024 Budget Authority Amount:	11,444	5,722	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,096	38,938	39,127
Receipts:			
Customer Receipts	116,778	115,670	115,670
Late Frees & Penalties	2,355	1,922	1,922
Sales Tax	693	780	780
Water Fees	230	210	210
Transfer to Water Reserve CD	3,000	3,500	4,500
Refunds & Didivends	132	0	100
Interest on Idle Funds	126	224	200
Miscellaneous	3	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,317**	**122,306**	**123,382**
Resources Available:	**155,413**	**161,244**	**162,509**
Expenditures:			
Salaries & Wages	15,265	16,895	16,800
Water Purchased	62,768	64,600	69,045
Operating Expenses	5,262	6,700	5,800
Professional Services	1,413	1,530	1,610
Repairs & Maintenance	778	2,000	2,000
Transfer to GO Water Bond & Interest	19,488	19,486	19,486
Transfer to General Fund	3,000	3,000	4,000
Transfer to Capital Improvement	1,000	1,000	2,000
Transfter to Capital Improvement-Streets	3,000	3,000	3,000
Transfer to Water Reserve CD	3,000	3,500	4,500
Transfer to Lease Purchase Fund-Maint Veh	1,500	406	0
Transfer Meter Dep Int to Sec Meter Dep Fun	1	0	0
Capital Outlay			34,268
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**116,475**	**122,117**	**162,509**
Unencumbered Cash Balance Dec 31	38,938	39,127	0
2022/2023/2024 Budget Authority Amount:	130,609	160,190	162,509

Uniontown 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,451	4,467	5,123
Receipts:			
Customer Receipts	33,125	35,000	35,000
Late Fees & Penalties	768	665	665
Transfer to Depreciation CD	1,125	1,100	1,100
Reimbursed Expenses		0	0
Interest on Idle Funds	129	200	200
Miscellaneous	3	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,150**	**36,965**	**36,965**
Resources Available:	**43,601**	**41,432**	**42,088**
Expenditures:			
Salaries & Wages	4,293	4,950	5,200
Operating Expenses	4,853	4,000	4,000
Professional Services	1,413	1,530	1,610
Repairs & Maintenance	5,126	3,500	3,500
Transfer to KDHE Sewer Revolving Loan	16,824	16,822	16,822
Transfer to Capital Improvement	1,000	1,000	1,500
Transfer to Capital Improvement-Streets	1,000	1,000	1,000
Transfer to General Fund	2,000	2,000	2,000
Transfer to Depreciation CD	1,125	1,100	1,100
Transfer to Lease Purchase-Maint Veh	1,500	407	0
Capital Outlay			5,356
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**39,134**	**36,309**	**42,088**
Unencumbered Cash Balance Dec 31	4,467	5,123	0
2022/2023/2024 Budget Authority Amount:	41,014	41,174	42,088

Uniontown 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	93,195	53,855	30,961
Receipts:			
Customer Receipts	115,526	140,000	130,000
Late Fees & Penalties	2,117	2,900	2,300
Sales Tax	2,632	3,192	2,960
Gas Surcharge Sales Tax	248	200	218
Gas Surcharge Penalty	154	130	132
Gas Surcharge	7,674	5,941	5,572
Gas Surcharge Interest	58	160	149
Transfer to Gas Reserve CD	5,000	5,000	5,000
Interest on Idle Funds	119	222	220
Miscellaneous	79		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**133,607**	**157,745**	**146,551**
Resources Available:	**226,802**	**211,600**	**177,512**
Expenditures:			
Salaries & Wages	30,878	31,600	33,200
Gas Purchased	72,770	65,000	60,000
Operating Expenses	5,500	7,200	7,200
Professional Services	2,313	1,530	1,610
Repairs & Maintenance	12,255	6,000	10,000
Kansas Retailers Sales Tax	3,810	4,000	3,810
Transfer to General Fund	3,000	3,000	4,000
Transfer to Capital Improvement	3,000	3,000	4,000
Transfer to Capital Improvement-Streets	25,000	25,000	25,000
Transfer to Gas Reserve CD	5,000	5,000	5,000
Transfer to lease Purchase Fund-Maint Veh	1,500	407	0
Transfer Meter Dep Int to Sec Meter Dep Fun	1	0	0
Gas Utility Loan Principal	7,840	28,250	0
Gas Utility Loan Interest	80	652	0
Capital Outlay			23,692
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**172,947**	**180,639**	**177,512**
Unencumbered Cash Balance Dec 31	53,855	30,961	0
2022/2023/2024 Budget Authority Amount:	245,310	225,061	177,512

CPA Summary

Uniontown

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: Capital Improvements		(2) Fund Name: Donations		(3) Fund Name: ARPA		(4) Fund Name: Security Meter Deposits		(5) Fund Name: 0		
Unencumbered Cash Balance Jan 1	138,354	Unencumbered Cash Balance Jan 1	1,710	Unencumbered Cash Balance Jan 1	20,144	Unencumbered Cash Balance Jan 1	9,949	Unencumbered Cash Balance Jan 1		Total 170,157
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tranfer in-Unspecified	8,000			State of Kansas	20,144	Gas Mtr Dep	2,000			
Transfer in-Streets	39,000					Gas Mtr Dep Interest	0			
						Water Mtr Dep	1,200			
						Water Mtr Dep Interest	0			
Total Receipts	47,000	Total Receipts	0	Total Receipts	20,144	Total Receipts	3,200	Total Receipts	0	70,344
Resources Available:	185,354	Resources Available:	1,710	Resources Available:	40,288	Resources Available:	13,149	Resources Available:	0	240,501
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Park Water Bottle Fill	1,500			Gas Dep Applied	1,733			
						Gas Dep Refunded	758			
						Water Mtr Applied	1,472			
						Water Mtr Refunded	311			
Total Expenditures	0	Total Expenditures	1,500	Total Expenditures	0	Total Expenditures	4,274	Total Expenditures	0	5,774
Cash Balance Dec 31	185,354	Cash Balance Dec 31	210	Cash Balance Dec 31	40,288	Cash Balance Dec 31	8,875	Cash Balance Dec 31	0	234,727 **
										234,727 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Uniontown
will meet on September 12, 2023 at 6:45pm at Uniontown Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	146,845	36.899	178,121	35.313	202,342	73,444	35.313
Debt Service							
Library							
Special Highway	10,621		11,549		7,260		
GO Water Bond & Interest	19,486		19,486		19,486		
KDHE Sewer Revolving Loan	16,822		16,823		16,823		
Lease Purchase Fund-Maint V	11,444		5,711				
Water Utility	116,475		122,117		162,509		
Sewer Utility	39,134		36,309		42,088		
Gas Utility	172,947		159,977		198,174		
Non-Budgeted Funds	5,774						
Totals	539,548	36.899	550,093	35.313	648,682	73,444	35.313
						*Revenue Neutral Rate***	*28.539*
Less: Transfers	106,433		102,536		103,909		
Net Expenditure	433,115		447,557		544,773		
Total Tax Levied	45,823		59,353		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,241,872		1,680,810		2,079,804		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	442,653	434,264	425,635
Revenue Bonds	0	0	0
Other	92,984	114,547	76,521
Lease Purchase Principal	15,729	10,715	5,465
Total	551,366	559,526	507,621

*Tax rates are expressed in mills.

** *Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Bolinger
City Official Title: City Treasurer

Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Andy LaSota, being first duly sworn on oath, deposes and says: That he is the Advertising Consultant for the Fort Scott Tribune, a twice weekly Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and he further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 22 day of July, 2023.

Andy LaSota

Subscribed and sworn to before me this 24 day of July, 2023.

NOTARY PUBLIC STATE OF KANSAS
TERESA A. KLUMPP
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 4-5-26

Teresa A. Klumpp
Notary Public

My Commission expires: April 5, 2026

Publisher's Fee $191.25

RECEIVED
7/25/23

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Uniontown
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Bollinger
City Official Title: Treasurer
Publication Date: July 22, 2023

City of Uniontown
206 Sherman St, PO Box 51
Uniontown, KS 66779
(620)756-4742, cityofuniontown@ckt.net

Resolution No. 2023-0912-1

A RESOLUTION OF THE CITY OF UNIONTOWN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Uniontown was calculated as 28.539 mills by the Bourbon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Uniontown will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Uniontown having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF UNIONTOWN:

The City of Uniontown shall levy a property tax rate, exceeding the Revenue Neutral Rate, of 35.313 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Uniontown To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No. 2023-0912-1

Governing Body Member	Yes	No	No Vote
Jess Ervin	✓		
Danea Esslinger			✓
Josh Hartman	✓		
Amber Kelly	✓		
Bradley Stewart	✓		
TOTAL	4	0	1

Certified:

Sally Johnson, City Clerk

